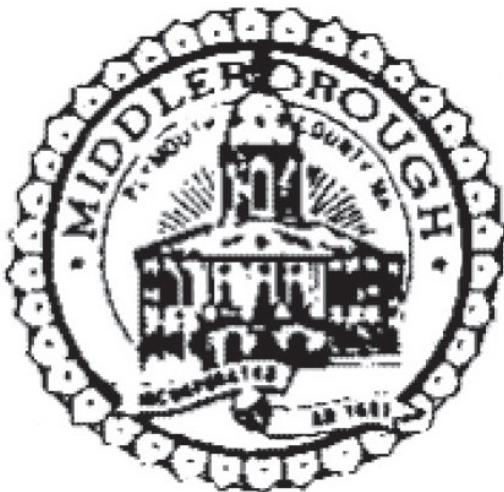


**TOWN  
OF  
MIDDLEBOROUGH  
ANNUAL REPORT 2018**

**Front Cover Art:**  
Courtesy of Olivia Cheney

**Back Cover Art:**  
Courtesy of Laila Boulay

**ANNUAL REPORT  
OF THE  
TOWN OF MIDDLEBOROUGH  
MASSACHUSETTS**



**FOR THE YEAR ENDING DECEMBER 31, 2018**

**“CRANBERRY CAPITAL OF THE WORLD”**

**349 YEARS OF PROGRESS**



## **DEDICATION**



### **Joseph F. Freitas Jr. 1946-2018**

Joe grew up on his family's farm on Vaughan Street and was a graduate of the Middleborough High School Class of 1964. He served in the U.S. Army during the Vietnam Era. In 1979, he married Patricia Salley along the Nemasket River, and together they raised 3 children, Jennifer, Jonathan and Jamie in town.

Joe will be remembered for his many years of service to the Town of Middleborough. He was an active and vocal member of many local boards, committees and community groups for nearly 40 years. Joe was a founding member of the Middleborough Gas & Electric Department's first separate Board of Commissioners in 1982. He also served on the Planning Board, the Zoning Board of Appeals, and the Business & Industrial Commission. In 1994, he helped plan, implement and fundraise for Middleborough's 325th Anniversary Celebration.

Joe valued our town's natural and historical resources and he worked tirelessly to protect and preserve them for future generations. He served on the Historical Commission and he was a vocal advocate for the town's purchase of both Soule Farm and Pratt Farm. He was a pivotal player in the relocation of the Robbins Museum of Archaeology from Attleboro to Middleborough. He also volunteered for 30 years with the Plymouth County Conservation District and with the Pilgrim Resource Conservation & Development Council for over 25 years.

The Nemasket River and the Assawompsett Pond or "the lake" as he fondly referred to it as, held a special place in Joe's heart. On a warm day, he could often be found on his golf cart sitting at the head of the river just taking it all in. He served on the Nemasket River Advisory Committee and he was Middlesborough's representative to the Assawompsett Pond Complex Committee. It was his opinion that this area was beautiful enough to compete with many state and national parks, and he felt strongly that the trails surrounding the pond should be open to the public for all to enjoy.

Joe leaves behind a legacy of service that will be hard to match. He helped shape our community into the place that it is today and for his service, we are grateful.

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**IN MEMORIAM**  
**Of Those Who Served the Town**

**Lynn Frances** – February 9, 2018  
School Department

**James Collins** – April 20, 2018  
Gas & Electric Department

**Patricia Baker** – May 20, 2018  
Gas & Electric Department

**Katherine Russell** – June 4, 2018  
School Department

**Mona Larkin** – June 10, 2018  
Fire Department

**Harold Demoranville** – June 21, 2018  
Department of Public Works

**John Pirani** – July 31, 2018  
Department of Public Works

**Nancy Robinson** – August 10, 2018  
School Department

**Paul Rebell** - October 3, 2018  
Fire Department

**Leonard Teceno** – October 18, 2018  
Fire Department

**Thelma Wentworth** – November 5, 2018  
School Department

# MIDDLEBOROUGH, MASSACHUSETTS

## **General Information**

Elevation – 100 feet above sea level

Settled - 1660

Incorporated – 1669

Population – 22,116

Area – 70 square miles

Number of Dwellings – 6,640

Municipal Owned – Water, Sewer, Gas & Electric Light Plant

Full Staffed Fire and Police Departments

Schools Accredited

Recreation– Swimming, Tennis, Playgrounds, Annual Canoe Race

Wareham Street Dam and Fishway/Nemasket River - Herring Viewing (April)

## **Principal Industries**

Cranberries/Sweetened Dried Cranberries

Distribution

Diversified Products

Landscape Products

## **Location**

38 miles from Boston

22 miles from New Bedford

30 miles from Providence, Rhode Island

On Route 79 South to Fall River

On Route 18 South to New Bedford and Route 18 North to Braintree

On Routes 44 East to Plymouth, Route 44 West to Taunton and Providence, RI

On Routes 28 and I-495 South to Cape Cod and Route 28 North to Brockton

On Route 105 South to Marion/Mattapoisett and Route 105 North to Halifax.

## WHERE TO CALL FOR SERVICE

Animal Control Officer	Dog Pound or Police Station	946-2455 947-1212
Animal Inspector	Health Department	946-2408
Bills and Accounts	Town Accountant	946-2313
Birth Certificates	Town Clerk	946-2415
Building Permits	Building Inspector	946-2426
Burial Permits	Town Clerk	946-2415
Business Certificates	Town Clerk	946-2415
Business & Industrial Comm.	Town Manager	947-0928
Civil Defense	Fire Department	946-2461
Conservation Commission	Conservation Agent	946-2406
Commission on Disability	Town Clerk	946-2415
Death Certificates	Town Clerk	946-2415
Department of Public Works	Highway Department	946-2480
Dog Licenses	Town Clerk	946-2415
Eco. & Comm Development	Main Number	946-2402
Elections	Town Clerk	946-2415
Elderly Services	Council on Aging	946-2490
Employment	Town Manager	947-0928
Entertainment Licenses	Town Clerk	946-2415
Fuel Oil Storage	Fire Department	946-2461
Health	Health Department	946-2408
Library	Public Library	946-2470
Licenses	Town Clerk	946-2415
Light & Power	Gas & Electric Department	947-1371
Marriage Certificates	Town Clerk	946-2415
Middleborough Housing	Housing Authority	947-3824
Milk Inspector	Health Department	946-2408
Playground	Park Department	946-2440
Plumbing/Gas Permits	Plumbing/Gas Inspector	946-2426
Public Health Nurse	Health Department	946-2408
Purchasing	Town Manager	947-0928
Refuse & Garbage Collection	Highway Superintendent	946-2480
Road Opening Permits	Building Inspector	946-2426
Schools	School Department	946-2000
Selectmen	Selectmen's Office	946-2405
Sewer Permits	Sewer Department or Plumbing Inspector	946-2485 946-2426
Tax Assessments	Assessors	946-2410
Tax Collections	Tax Collector	946-2420
Town Planner	Planner's Office	946-2425
Veteran's Benefits	Veteran's Agent	946-2407
Trees	Tree Warden	946-2480
Voting and Registration	Town Clerk	946-2415
Water Department	Wareham Street	946-2482
Weights & Measures	Sealer	947-8461
Wiring Permits	Wiring Inspector	946-2426
Zoning	Board of Appeals	947-4095

<b>Town Manager</b>	Robert G. Nunes	<b>Health Officer</b>	Robert Buker
<b>Assistant to the Town Manager</b>	Andrew Sukeforth	<b>Animal Inspector</b>	Jessica Gardner
<b>Assessor</b>	Barbara Erickson	<b>Dog Officer/Animal Shelter</b>	Derel Lee Twombly
<b>Building Commissioner/Fence Viewer</b>	Robert J. Whalen	<b>Health Inspector</b>	Kelly Jarabek
<b>Inspector of Wires</b>	Bill Gazza	<b>Public Health Nurses</b>	Catherine Hassett
<b>Alternate Inspector of Wires</b>	John Hogan	<b>Nurse's Aide</b>	Jaclyn Johnson
<b>Plumbing and Gas Inspector</b>	Jay Catalano	<b>Housing Authority</b>	Josephine Ruthwicz
<b>Alternate Inspector</b>	Charles Pina	<b>Librarian</b>	Randy Gagne
<b>Conservation Agent</b>	Patricia Cassady	<b>Police Chief/Keeper of the Lockup/ Agent for Liquor Establishment</b>	Joseph Perkins
<b>Constables</b>	Karen A. Blair Margaret C. Carey James A. Carey Joseph R. Gallant Rae A. Costa Dana L. Galant	<b>Assistant to the Police Chief and Municipal E911 Coordinator</b>	Amy Dowler
<b>Council on Aging, Director</b>	Andrea M. Priest	<b>Planning Director</b>	Leeann Bradley
<b>DPW Director/Tree Warden/</b>	Christopher Peck	<b>Sealer of Weights and Measures</b>	Charles Norvish
<b>Water Superintendent</b>	Michael Bumpus	<b>Selectmen, Executive Assistant</b>	Colleen Lieb
<b>Wastewater Superintendent</b>	Todd Goldman	<b>Superintendent of Parks</b>	Fran Cass
<b>Economic and Community Development</b>	Janis Akerstrom	<b>Superintendent of Schools</b>	Brian Lynch
<b>Fire Chief</b>	Lance M. Benjamo	<b>Technology Systems Administrator</b>	Tara Pirraglia
<b>Assistant to the Fire Chief</b>	Diane Henault	<b>Town Accountant</b>	Steven Dooney
<b>General Manager, Gas &amp; Electric</b>	Jacqueline L. Crowley	<b>Town Clerk</b>	Allison J. Ferreira
<b>Treasurer/Collector of Taxes</b>	Judy M. MacDonald	<b>Town Counsel</b>	Daniel F. Murray, Esq.
		<b>Veterans' Agent/ Veterans' Graves</b>	Jason Cox

## **ELECTED OFFICIALS**

### **Board of Selectmen**

Leilani Dalpe, Chairman	Term Expires 2018
John M. Knowlton, Vice-Chairman	Term Expires 2018
Diane Stewart	Term Expires 2019
Neil Rosenthal	Term Expires 2020
Allin John Frawley	Term Expires 2019

### **Gas & Electric Commissioners**

Daniel Farley	Term Expires 2022
Ellen Farley	Term Expires 2020
John Healey	Term Expires 2021
Thomas Murphy	Term Expires 2022
Paul Smith	Term Expires 2021

### **School Committee**

Richard Young, Chairman	Term Expires 2021
Richard C. Gillis	Term Expires 2018
Brian P. Giovanoni	Term Expires 2020
Gregory Stevens	Term Expires 2018
Adam Lambert	Term Expires 2018
Gregory Rowe	Term Expires 2021
Owen McCarthy, Student Representative	

### **Board of Assessors**

Anthony F. Freitas, Jr., Chairman	Term Expires 2019
Paula M. Burdick, Clerk	Term Expires 2018
Frederick Eayrys, Jr.	Term Expires 2020

### **Town Moderator**

Rob Desrosiers	Term Expires 2020
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### **Finance Committee**

Kristopher John Belken, Chairman	Term Expires 2019
Christian A. Ruehrwein, Vice-Chairman	Term Expires 2020
Brianne Kessimian, Secretary	Term Expires 2018
Peter LePage	Term Expires 2018
Kurt Belken	Term Expires 2019
Glenn D. Cannon	Term Expires 2019
Mark A. Germain	Term Expires 2020

**Planning Board**

Michael LaBonte	Term Expires 2022
William B. Garceau	Term Expires 2019
John F. Healey	Term Expires 2018
Tracy Marzelli	Term Expires 2020
Adam M. Bond, Chairman	Term Expires 2021

**Park Commissioners**

William J. Ferdinand, Chairman	Term Expires 2019
Garrett D. Perry	Term Expires 2018
David K. Thomas	Term Expires 2018
Glenn W. Lydon	Term Expires 2020
Judith A. Bigelow - Costa	Term Expires 2020
Fran Cass, Park Superintendent	

**Housing Authority**

Arlene R. Dickens, Chairperson	Term Expires 2019
Veronica Haywood	Term Expires 2020
Nancy J. Thomas	Term Expires 2021
Buddy D. Chilcot	Term Expires 2018
Thomas White, State Appointee	Term Expires 2024

**STATE REPRESENTATIVE PCT 1**

Thomas Calter

**STATE REPRESENTATIVE PCT 2 & 4 & 5**

Keiko Orrall

**STATE REPRESENTATIVE PCT 3 & 6**

Susan Williams Gifford

**STATE SENATOR**

Marc Pacheco

**REPRESENTATIVE IN CONGRESS**

William Keating

## **APPOINTED OFFICIALS**

### **Zoning Board of Appeals (MGL Chapter 41 Section 81Z) (Appointed by Board of Selectmen)**

Darrin DeGrazia, Chairman	Term Expires 2020
Dr. Edward Braun, Vice-Chairman	Term Expires 2019
Joseph Freitas, Jr.	Term Expires 2020
Dorothy Pulsifer, Vice Chairman	Term Expires 2018
Liz Elgosin, 1 <sup>st</sup> associate	Term Expires 2022
Eric Priestly, 2 <sup>nd</sup> associate	Term Expires 2019
John Healey	Term Expires 2021
Tammy Mendes, Clerk	

### **Conservation Commission (MGL Chapter 40 Section 8C, ATM 3/12/62) (Appointed by Town Manager)**

Steven Ventresca, Chairman	Term Expires 2019
John J. Medeiros, 2 <sup>nd</sup> Vice-Chair	Term Expires 2019
Diane Stewart, 1 <sup>st</sup> Vice-Chair	Term Expires 2020
Jacqueline Jones	Term Expires 2019
Adam Guraldi	Term Expires 2018
Phyllis Barbato, Clerk	
Alexis Cope, Recording Secretary	

### **Bristol-Plymouth Regional School District**

George Randall III	Term Expires 2018
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### **SRPEDD Commission**

Leilani Dalpe

### **Library Trustees**

#### **(Charter, Chapter 592 Acts 1920)**

#### **(Appointed by Board of Selectmen)**

James Okolita, President	Term Expires 2020
Eleanor Osborne, Vice President	Term Expires 2019
Maryanna Abren, Secretary	Term Expires 2018
Edward Pratt, Treasurer	Term Expires 2019
Stephen Conway	Term Expires 2020
Chasity Armstrong-Menard	Term Expires 2018
George Davey	Term Expires 2018
Sharon Hartlen- Neely	Term Expires 2020
Keith MacDonald	Term Expires 2019

**Middleborough Agricultural Commission  
(ATM 4/24/17, Article 34)  
(Appointed by Town Manager)**

Jaime Meserve, Chair	Term Expires 2020
Brian Boyce	Term Expires 2020
Siobhan Joyce	Term Expires 2019
Jaclyn Parker	Term Expires 2020
Denise Sisson	Term Expires 2018
Robert Sisson	Term Expires 2018

**Council on Aging**

**(MGL Chapter 495 Acts of 1956 and MGL Chapter 376**

**Acts of 1959, Town Meeting 3/66, Article 13)**

**(Appointed by Board of Selectmen)**

Robert Burke, Chairman	Term Expires 2019
Linda "Sim" Bullard	Term Expires 2018
Jeanine Knowlton	Term Expires 2018
Wayne Perkins	Term Expires 2021
Elizabeth McLean	Term Expires 2018
Anne Renaux	Term Expires 2021
David Singer	Term Expires 2021
Walter Glendye	Term Expires 2022
Richard Young	Term Expires 2021
Evelyn Pupek	Term Expires 2019
Wendy Wiksten	Term Expires 2019
Andrea Priest, Director	

**Assawompset Pond Complex Members Management Team**

Vacant

**Old Colony Elderly Services, Inc.**

Richard Young, Delegate	Term Expires 2018
Andrea Priest, Member-at-Large	

**Emergency Medical Services Committee**

**(STM 6/6/96)**

**(Appointed by Town Moderator)**

Tom White, Vice Chairman	Term Expires 2020
Paul Wiksten	Term Expires 2020
Robert Silva, Chairman	Term Expires 2020
Allin Frawley	Term Expires 2020
Edward Lee	Term Expires 2020

**Capital Planning Committee  
(MGL Chapter 41 Section 106B, ATM 6/18/13)  
(Appointed by Town Moderator)**

Stephen D. Morris, Chairman	Term Expires 2018
Lincoln Andrews	Term Expires 2018
Wayne Perkins	Term Expires 2019
Neil Rosenthal	Term Expires 2019
Allin Frawley	Board of Selectmen
Glennon Cannon	Finance Committee
Robert G. Nunes, Town Manager	

**ADA Coordinator**

Robert G. Nunes

**Commission on Disability  
(MGL Chapter 40, Section 8J, STM 6/14/93)**

**(Appointed by Board of Selectmen)**

Carolyn Gravelin, Chairman	Term Expires 2020
Judith Bigelow-Costa	Term Expires 2018
Laura O'Connor	Term Expires 2019
Richard Stewart, Jr.	Term Expires 2019
Diane Stewart	Term Expires 2018
Donna Bernabeo	Term Expires 2020
Allison J. Ferriera, Town Representative	
Vlo qj { 'P ggf j co . 'Rqkleg'F gr ct\o gpv\Nkcluqp	

**Middleborough/Lakeville Herring Fishery Committee Wardens  
(Charter, Chapter 592, Acts 1920, amended 6/13/95)  
(Appointed by Board of Selectmen)**

**Fish Wardens**

William Orphan, Chairman	Term Expires 2020
Thomas Barron, Vice-Chairman	Term Expires 2018
David Cavanaugh, Secretary	Term Expires 2020
David Lemmo	Term Expires 2019
Ronald Burgess	Term Expires 2018
Brad Day	Term Expires 2018
Louise Dery-Wells	Term Expires 2019

**Volunteer Observers**

Cynthia Gendron	Term Expires 2018
Sargent Johnson	Term Expires 2018
Janet MacCausland	Term Expires 2018
Allin Frawley	Term Expires 2018

**Historical Commission**

**(MGL Chapter 40 Section 8D)  
(Appointed by Town Manager)**

Michael Maddigan, Chairman	Term Expires 2020
Joseph Freitas, Jr.	Term Expires 2020
J. Thomas Dexter	Term Expires 2019
Wayne Perkins	Term Expires 2020
Leslie Corsini	Term Expires 2018
Arthur Battistini	Term Expires 2018
Walter Glendye, Jr.	Term Expires 2018

**Board of Registrars**

Virginia H. Landis, Chairman	Term expires 2020
Roger Lobban	Term expires 2019
Dominick John DeAngelis	Term expires 2018
Allison J. Ferreira, Town Clerk	

**Cultural Council**

**(MGL Chapter 10 Section 35C)  
(Appointed by Board of Selectmen)**

Maryann Cunningham	Term Expires 2018
Arthur Battistini	Term Expires 2018
Ryan Brogna	Term Expires 2018
Arthur Battistini	Term Expires 2018
Danielle Bowker	Term Expires 2018
Arlyn White	Term Expires 2018
Kevin Schmidt	Term Expires 2018

**Permanent Cable Committee  
(STM 2/97, name changed 1/3/00)  
(Appointed by Board of Selectmen)**

Robert W. Silva, Chairman	Term Expires 2018
Mark Mobley	Term Expires 2019
Paul Lazarovich	Term Expires 2020
Robert Denise	Term Expires 2020
Steven Callahan	Term Expires 2018
Adam Pelletier	Term Expires 2019
Nicholas Guarda, Technical Services Admin.	Term Expires 2018
Donna Bernabeo	Term Expires 2019

**Weston Forest Committee  
(Appointed by Board of Selectmen)**

Mark Belanger	Term Expires 2018
Rick Casieri	Term Expires 2020
Francis Dunphy	Term Expires 2019
Anita Cole	Term Expires 2020
Charles Mangio	Term Expires 2020
John Healey	Term Expires 2019
Harry Pickering	Term Expires 2020
Donna Johnson	Term Expires 2019

**Bqctf 'qhTgi kntctu  
(Appointed by Board of Selectmen)**

Virginia H. Landis, Chairmain	Term Expires 2020
Roger H. Lobban	Term Expires 2019
Dominick J. DeAngelis	Term Expires 2021
Allison J. Ferreira, Town Clerk	

**DPW Building Study Committee  
(STM 6/7/04, Article 13)  
(Appointed by Town Moderator)**

Stephen McKinnon
Lincoln Andrews
Edward Medeiros
J. Thomas Dexter
Tracie Craig-McGee
Edward Barbato
Joseph Mandile
Robert Nunes
Christopher Peck

**Green Energy Committee  
(2008)  
(Appointed by Town Manager)**

Jeffrey Stevens, Chair	Term Expires 2022
Stephen Bonfiglioli	Term Expires 2022
Charles Chace	Term Expires 2018
Juli Gould	Term Expires 2018
Brian Kowalski	Term Expires 2021
Lawrence Cooke	Term Expires 2021
Evan Melillo	Term Expires 2021

**Green School Preservation Committee  
(Appointed by Board of Selectmen)**

Wayne Perkins	Term Expires 2017
Lincoln Andrews	Term Expires 2017
Neil Rosenthal	Term Expires 2017
Diane C. Stewart	Term Expires 2017
Allin Frawley	Board of Selectmen
Sarah Cederholm	School Committee

**Community Preservation Committee**

**(MGL Chapter 44B, section 5, ATM 6/6/11 Article 23)**

**(Citizen-at-large appointments by Board of Selectmen)**

Kimberly French, Chair, Citizen-at-large	Term Expires 2022
Josephine Ruthwicz, Clerk, Housing Authority	Term Expires 2020
John Healey, Planning Board	Term Expires 2020
Peter Gately, Conservation Commission	Term Expires 2021
Judith Bigelow-Costa, Park Commission	Term Expires 2021
Ted Eayrs, Citizen-at-large	Term Expires 2022
Mark Belanger, Citizen-at-large	Term Expires 2021
Annemarie Jacobson, Citizen-at-large	Term Expires 2021

**Tourism Committee****Appointed by Town Moderator**

Leilani Dalpe, Chairman	Term Expires 2019
Amy Gilbert	Term Expires 2017
Mary Stone	Term Expires 2017
Sherri Swindle	Term Expires 2017
Arthur Battistini	Term Expires 2018
Lori Medeiros	Term Expires 2019
David Lemmo	Term Expires 2018
David Bennett	Term Expires 2017
Deborah Doyle	Term Expires 2019

**Oliver Estate Advisory Committee****Appointed by Town Moderator**

Leilani Dalpe, Chairman	Term Expires 2019
Neil Rosenthal	Term Expires 2020
Mary Stone	Term Expires 2019
Thomas Dexter	Term Expires 2019
David Bennett	Term Expires 2019
Mary Dawson	Term Expires 2021

## **REPORT OF THE BOARD OF SELECTMEN**

2018 was busy year here in Middleborough!

The Town maintained a AA bond rating and continued to fund the OPEB liabilities and worked carefully to keep spending down, efficiency high.

Bids on the new High School came under budget and work is expected to start in early 2019 and be substantially complete in the winter of 2021. This facility will give our youth a new efficient and prosperous place of education they can learn in and better position themselves to change the world.

The Town approved a new \$15.1 million Department of Public Works facility, which is to be located off of Sachem Street. A new facility has long been needed. It will better equip the department to face the challenges of maintaining over 160 miles of roadways and 70 square miles of infrastructure within the Town.

As always, The Town of Middleboro depends on its citizens being involved and indeed thrives on this community involvement on many Boards Committee's and Commissions. We encourage all our Citizens to actively engage and participate in our local government.

The Board appreciates and recognizes the support we receive from the Town and we strive to represent the best interests of the Town on every matter.

Thank you,

Leilani Dalpe, Chairman

John M. Knowlton, Vice-Chairman

Diane Stewart

Neil Rosenthal

Allin John Frawley

## **REPORT OF THE TOWN MANAGER**

I am pleased to submit my fifth annual report to the citizens of Middleborough.

For the past year, the Town has seen many infrastructure improvements begin.

The East Main Water Treatment Plant was started and is expected to be completed on schedule in 2019.

Design plans for the new \$105M High School have been completed and approved by the Massachusetts School Building Authority, with plans to go out to bid in early 2019. Construction is expected to start in the spring and be completed in the winter of 2021.

Construction of the new Police Station was completed in the fall. The Board of Selectmen formed a Peirce Building Working Group to study the renovation and future use of the old station.

A new \$15.1M DPW building was approved at the October Town Meeting. Weston and Sampson have been chosen as the designer and Daedalus has been chosen as the Owner's Project Manager. Construction is expected to be complete in 2021.

The Town has continued its excellent financial position and has maintained its AA stable bond rating by Standard & Poor's.

The Town also renewed its commitment to clean energy and sustainability by its official recognition as a Green Community. This status is given to municipalities whom commit to cut emissions by 20% over a 5 year period as well as reduce greenhouse gas emission. Due to this status, the Town is able to apply for grants to fund infrastructure and other needed projects. The first grant received was used to improve lighting at the elementary school complex and a new rooftop unit at the Town Hall Annex.

Finally, I am grateful for all those that provided support to the Town Manager Office including interns Kyle Bueno and Kobe Lomba as well as Bridgewater State University Fellow Sally Loschiavo.

Respectfully submitted,  
Robert G. Nunes  
Town Manager

# **REPORT OF THE MIDDLEBOROUGH BOARD OF ASSESSORS**

## A Message from the Middleborough Board of Assessors

At this year's Annual Town Election on April 7, 2018, Paula Burdick was re-elected to her fifth-three year term on the Board of Assessors. Paula is thankful to the voters for their continued confidence in her and she is looking forward to her next three year term of service.

A memorable year, 2018 brought change to the department. In June 2018, Senior Clerk Joanne Cote retired from the Town. Joanne was a dedicated employee of 18 years; we will miss her kindness and dedication and wish her a wonderful retirement.

In 2018, Middleborough participated in a multi-town digital-photo fly-over which produced a new set of crisp, clear aerial images. This digital imagery has enhanced the aerial view provided on the Town's GIS Mapping, AppGeo

The Assessor' Office also completed the conversion of our appraisal software, Vision Government Solutions, to the latest version, Vision 8. This conversion was necessary as the underlying Microsoft and Oracle technology of the prior version was reaching end of life and would no longer be supported. We would like to take this opportunity to thank our Information Technology Director, Tara Pirraglia for all of her hard work in organizing and implementing this important project for Middleborough.

As we have in past years, we continue to update our Assessors' web page at [www.middleborough.com](http://www.middleborough.com) with current, useful assessing related information. We have a variety of forms and documents relevant to our most recent mailings as well as Assessors' meeting minutes, recent sales data and informational booklets. We continue to update the "What's Happening Right Now" section to our web page so that we can feature events that are pertinent to our visitors at that moment. Our goal is to provide the information you need and to make it conveniently accessible from home or on your mobile device.

Our office continues to participate in the "Senior Work-Off" Program which has been a great success for all of the offices and for all of the participants. Our assessing office volunteers, past and present have helped our office significantly and we are glad we chose to participate in such a worthwhile program.

The Board of Assessors would like to thank the residents of Middleborough for their continued support.

Respectfully,  
Frederick Eayrs, Chairman  
Anthony Freitas  
Paula Burdick  
Middleborough Board of Assessors

# ABATEMENTS AND EXEMPTIONS VOTED DURING FISCAL YEAR 2018

Abatements and Exemptions Voted During Fiscal 2018

LEVY YEAR	2008	2012	2013	2014	2015	2016	2017	2018
Real Estate Abatements						\$ 33,273.97	\$ 104,194.72	
Real Estate Exemptions							\$ 187,176.24	
Personal Property Abatements						\$ 54.50	\$ 830.37	
CPA Abatements						\$ 315.45	\$ 1,102.81	
Excise Abatements	\$ 35.00	\$ 64.58	\$ 197.92	\$ 374.17	\$ 791.26	\$ 3,747.74	\$ 42,687.74	\$ 60,481.14
TOTAL								<u><u>\$ 435,327.61</u></u>

# FINANCIAL REPORT OF THE BOARD OF ASSESSORS FOR THE FISCAL YEAR ENDING JUNE 30, 2018 (FY18)

Financial Report of the Board of Assessors for the Fiscal Year ending June 30, 2018 (FY 2018)

CLASS	LEVY PERCENTAGE	VALUATION BY CLASS	TAX RATE	LEVY BY CLASS
Residential	79.9298%	\$ 2,076,129,165	\$ 15.60	\$ 32,387,614.97
Commercial	14.0780%	\$ 344,139,668	\$ 16.57	\$ 5,702,394.30
Industrial	2.7521%	\$ 672,76,881	\$ 16.57	\$ 1,114,777.92
Personal Property	3.2401%	\$ 79,205,960	\$ 16.57	\$ 1,312,442.76
	100%			
Gross Amount to be Raised		\$ 85,187,118.99		
Estimated Receipts and Available Funds		\$ 44,669,889.04		
Tax Levy		\$ 40,517,229.95		
Commitments of Real Estate		\$ 39,204,787.60		
Commitments of Personal Property		\$ 1,319,802.96		
Commitments of Non-Return I & E Penalty		\$ 25,100.00		
Commitments of Motor Vehicle and Trailer Excise		\$ 3,645,415.66		
Commitments of Boat Excise		\$ 5,116.00		
Commitments of Rollback Taxes		\$ 15,611.66		
Commitments of Revised Assessments		\$ 8,816.00		
Commitments of Unapportioned Septic System Repair		\$ 89,030.00		
Commitments of Community Preservation Act Surcharge		\$ 277,199.53		
Total Tax Committed		\$ 44,590,879.41		
Total Value Exempt Property		\$ 256,133,500.00		
Total Betterment & Committed Interest Paid in Advance		\$ 97,110.37		
Total Betterment & Committed Interest Added to Taxes		\$ 142,768.09		
Total Special Assessment Added to Taxes		\$ 589,696.07		

## **LIST OF THE CURRENT MEMBERSHIP OF THE BOARD OF ASSESSORS**

There are 3 Elected Assessors on our Board and the term of office for each is three years.

- The Chairman, Frederick Eayrs, was elected in 2017.
- Anthony Freitas was elected in 2004 and re-elected in 2007, 2010, 2013 and 2016.
- Paula Burdick was elected in 2006 and re-elected in 2009 and 2012 and 2015.

## **REPORT OF THE TOWN CLERK**

Allison J. Ferreira, Town Clerk

Elizabeth D. Gazerro, Assistant Town Clerk

Laurel R. Bannon, Clerk

### **Office of the Town Clerk Mission Statement**

The mission of the Town Clerk's Office is to provide quality service to the community, to maintain and produce records of the Town of Middleborough, and to work collaboratively with various departments, boards, committees and commissions to achieve established goals and comply with all federal, state and local statutes.

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### **General Powers and Duties**

The Town Clerk is the Chief Election Official, a Registrar of Voters, Burial Agent, Parking Clerk, Municipal Hearings Officer, Records Access Officer and Keeper of Records.

The Town Clerk's Office is responsible for the compilation of the annual town census, maintenance of town records and voter registrations, coordination and administration of elections, and the issuance of permits and licenses. Our department conducts all federal, state and local elections. We maintain all official vital records of births, deaths and marriages; provide certified copies of all vital records and assist with genealogical research. We issue marriage licenses, burial permits, liquor licenses, entertainment licenses, business certificates, certificates of registration for fuel storage, dog licenses, raffle permits, and Zoning by-laws/maps. Our office is responsible for accepting and posting all public meetings and updating the town meeting calendar.

The Town Clerk's Office records and certifies all official actions of the Town including actions of Town Meeting. In compliance with the Public Records Law, our office allows access to and certifies all public records in its custody.

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### **The Year in Review**

The Town Clerk's Office experienced a busy election schedule and productive year in 2018.

On January 24, 2018 the Town Clerk's Office welcomed Kyle Bueno as a municipal intern from Bridgewater State University. We were grateful to have Kyle as a municipal intern within the Middleborough Town Clerk's Office. Kyle has an effervescent personality and worked well independently as well as collaboratively with our staff, residents, visitors and Town employees. Kyle demonstrated a high level of competency in the skills and knowledge required and completed all tasks assigned to him with minimal supervision. He truly embraced Town government and became an integral part of our team during his internship. He participated in our Website Redesign Workgroup meetings, Federal Census webinar and assisted with updating our board/commission database, business registration database and election preparedness. Kyle also volunteered to work as an election officer for the Town and acted as an Inspector for our Annual Town Election, Annual Town Meeting and Special Town Meeting. Kyle is an extraordinary young man and I feel he will be very successful in all his future endeavors.

I attended a training workshop on January 30, 2018 in Wareham with the Attorney General's Office regarding town meeting bylaw submittals. The workshop was informative and a wonderful opportunity for municipal clerks to have questions answered.

The Town Clerk's Office was also fortunate to have two senior tax work off volunteers placed in our office for 2018. Anne Leonard returned for her second year on February 27, 2018 and Loretta Baldwin began on March 26, 2018. It was an honor and a pleasure having both Ms. Leonard and Ms. Baldwin in our office. They assisted with the sorting of our annual town census, licenses, genealogy records, voter registration and updates to our boards and commissions and fuel storage database. Ms. Baldwin also volunteered to work as an election officer for the Town and acted as an Inspector for our State Primary, Early Voting Site and State Election. We sincerely appreciate all the efforts of our Council on Aging Director Andrea Priest in continuing this program. We truly enjoy working with our volunteers each year.

The Massachusetts Libraries Board of Library Commissioners reached out to Massachusetts Town Clerks to request their participation in a cultural heritage program to help cultural heritage institutions become more resilient to natural disasters and other events that could irreparably damage collections and to prepare first responders to assist. The Commonwealth received a grant from the National Endowment for the Humanities to host a series of five free workshops entitled *Finding Common Ground: Collaborative Training for the Cultural*

*Heritage and Emergency Response Communities* jointly taught by preservation and firefighting professionals to address risk assessment, disaster planning, disaster response, live burn and salvage exercises at the Massachusetts Department of Fire Services facilities, allowing both entities to experience firsthand the challenges of fighting a fire and recovering collections. The project brought first responders together with members of their cultural heritage community in an effort to protect humanities collections and municipal records following a disaster. One of the main objectives of the project was to foster cooperation and collaboration among these departments. Participation by both cultural institutions and local emergency responders was crucial for the success of the program. Fire Chief Lance Benjarnino, Fire Captain Timothy Reed and I began the program in 2017 and completed a series of mandatory recorded webinars, workshops and a risk assessment of our Town Hall Annex Building and prepared a comprehensive disaster plan and color-coded floor plans documenting our collection priorities to salvage our archival records in the event of an emergency. Chief Benjarnino, Captain Reed and I continued with the four remaining workshops in 2018 including presentation of our disaster plan, conducting tabletop exercises to review strategic priorities and participation in a live burn on July 12<sup>th</sup> and collections salvage on July 16<sup>th</sup> at the Massachusetts Fire Academy. We were issued certificates of completion on August 15, 2018 for dedicating 30 hours of in-person training in disaster planning, response and preparedness from the Massachusetts Libraries Board of Library Commissioners. I would like to extend my deepest gratitude to Chief Benjarnino, Captain Reed, Firefighters Timothy Andrews, Julie Bryant, Ryan Herrick, Timothy McGrath, and Thomas Melucci for their tremendous efforts and participation in this program.

The Code of Middleborough was unanimously adopted under Articles 30 and 31 at the October 2, 2017 Special Town Meeting. Our vendor General Code conducted an introductory webinar to our eCode 360 online module for the Code of Middleborough on March 6, 2018 for all Town departments. The online module provides access to our citizens and staff of our Town Charter, Bylaws and Regulations. The electronic version of our Code will save our employees valuable time searching for and sharing information they need.

The U.S. Census Bureau began the Local Update of Census Addresses (LUCA) Program. The U.S. Census Bureau in coordination with the Secretary of the Commonwealth's Office and the UMass Donahue Institute (UMDI) conducted LUCA technical workshops throughout the Commonwealth which I attended and received additional resources to assist our municipality with a review of our address lists. This data can be beneficial in determining areas where the U.S.

Census Bureau is missing new development that has occurred since 2010. The MassGIS address database and the Secretary of the Commonwealth's VRIS street address records will be processed into the UMDI address database to make it as complete and accurate as possible. Once this process is completed, preliminary housing unit count comparison files between the combined UMDI address database and the U.S. Census Bureau LUCA data will become available for review. Address lists generated from the database can be provided for areas with discrepancies in the block housing unit counts. This will give each municipality the opportunity to research these discrepancies prior to receiving the LUCA materials from the U.S. Census Bureau early next year.

On June 4, 2018 I conducted a presentation in my daughter Ava's 5<sup>th</sup> grade classroom on Town Government. I was contacted by Mr. Williams to conduct a presentation to his students in Classroom 49 to provide them with an overview of how municipal government is structured and the duties within the Town Clerk's Office. The students actively participated and I was honored to educate them on importance of local government.

On June 27, 2018 I hosted a roundtable event for our public records management application vendor Next Request for municipalities at our Town Hall. I was honored to be asked to host the event by the Chief Operating Officer of Next Request. Representatives from Next Request generously catered the event and I highlighted the benefits of the Next Request portal and introduced templates I established to reflect changes to Massachusetts law.

On September 26, 2018 the Town Clerk's Office welcomed Emily Taylor as a municipal intern from Bridgewater State University. Emily was an excellent addition to our office. Emily is an intelligent, compassionate, ambitious young lady. She was very familiar with municipal government. She adapted well in our office and with minimal instruction was able to assist with any assignment she was given. She assisted with election preparedness, genealogy research, and updating our business registrations, fuel storage, board and commission and dog data. She also volunteered as an Election Officer and worked our Early Voting Site for the State Election. I am confident Emily has a bright future ahead of her and we wish her all the best in pursuing all her dreams.

On October 1, 2018, the Town of Middleborough purchased three electronic polling pads from Electec Election Services, Inc. to be utilized for checking in voters at early voting locations and town meetings. The Town Clerk's Office, Election Officers and Board of Registrars were trained on utilizing the new

software and an Electec representative was on-site at both our Early Voting Site and Fall Town Meeting in October.

On November 20, 2018, King Information Systems, Inc. returned to the Town of Middleborough to conduct an annual audit of our archives within the Town Hall, Annex Building, Police Department and Fire Department. King worked with us on our Historic and Vital Records Community Preservation Project approved by Special Town Meeting on October 7, 2013. The continued support of King Information Systems, Inc. has been an asset to our municipality and within the two-day audit they were able to review all items designated for destruction within each department. The required forms were completed and sent to the State for permission to destroy. I accompanied our DPW to Miller Recycling in Mansfield to transport 89 boxes for proper destruction. I am deeply indebted to the DPW Director and DPW employees for their constant support and tireless efforts.

Training and continuing education are essential to the success of a Town Clerk. In 2018, I attended three Massachusetts Town Clerks Association Conferences, Tri-County Clerks Association meetings held in the spring and fall, Local Update of Census Addresses Technical Workshops and an International Institute of Municipal Clerks leadership conference in Westbrook, Connecticut. I also serve on the Executive Board for the Tri-County Clerks Association as the representative for Plymouth County.

The Town of Middleborough's population count was updated through the Annual Town Census and verified voter registration rolls. As dictated by Massachusetts General Law, this information was compiled and recorded in the Annual Street Listing of Residents and resulted in an updated population of **23,035 residents**.

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### **Vital Statistics**

In 2018, the Town of Middleborough registered the following number of vital events:

Births: 192

Deaths: " 294

Marriages: 125

## **Dog Licenses**

In 2018, the Town of Middleborough issued the following number of dog licenses: 2,030

## **Voter Registration**

In 2018, the Town Clerk's Office recorded the following:

New voters: 1,341

Change of Registration: 2,802

Deleted Voters: 2,081

## **2018 Elections & Town Meetings:**

The following is a list of all elections and town meetings held in 2018:

- **Annual Town Election .....****April 7, 2018**
- **Special Town Meeting.....****April 23, 2018**
- **Annual Town Meeting .....****April 23, 2018**
- **State Primary .....****September 4, 2018**
- **Special Town Meeting.....****October 1, 2018**
- **State Election .....****November 6, 2018**

Our Annual Town Election was conducted on April 7, 2018 followed by our Special and Annual Town Meetings of April 23<sup>rd</sup>. The State Primary was held on September 4, 2018. Our Fall Special Town Meeting was held on October 1, 2018. Our election year concluded with the State Election on November 6<sup>th</sup>. The State Election also allowed for Early Voting from October 22<sup>nd</sup> through November 2<sup>nd</sup> for the second time in Massachusetts. Early voting proved to be popular with voters across the Commonwealth. In the Town of Middleborough we had 2,098 total early voters out of the 17,266 eligible voters representing 12.2% of our voters. For the first time, electronic poll books were used for checking in early voters. Our election officers found the electronic polls books easy to operate. The use of this equipment combined with the use of the vacant

space in the Annex Building made the early voting process more convenient for voters and more manageable for our office.

I must acknowledge the outstanding efforts made by all our election officers, Board of Registrars and office staff in 2018. I am deeply blessed to work with such dedicated employees and sincerely appreciate the support of our Town departments especially the Department of Public Works, Fire Department, Police Department and Council on Aging who provide continuous support during each and every election.

The Town Clerk's Office continued to provide superior service to the Town of Middleborough even with an exceptionally busy year due to the tremendous customer service provided by Assistant Town Clerk Liz Gazerro and Clerk Laurie Bannon. Both employees are the consummate professionals and always go above and beyond to serve our residents and visitors. They take pride in their jobs and continue to display their strengths in the area of technology and customer relations.

I am appreciative of all their hard work on a daily basis as well as their positive attitudes and professionalism.

I would also like to take this opportunity to thank the Town Manager, Board of Selectmen, our volunteers and interns, all Town employees, residents of Middleborough, and my beautiful daughter Ava for their continued support throughout the year.

Respectfully submitted,  
Allison J. Ferreira  
Town Clerk

**BOARD OF REGISTRARS**  
**TOWN OF MIDDLEBOROUGH**

**VOTER TOTAL SHEET AS OF 12/31/2018**

PCT	AMERICA FIRST PARTY	AMERICAN IN- DEPEND- ENT	CONSER- VATIVE	CONSTIT- UTION PARTY	DEMO- CRAT	GREEN- RAINB OW	INTER- 3 <sup>RD</sup> PARTY	LIBER- TARIAN PARTY	MASS INDEPEN- DENT PARTY	PIRATE	PIZZA	RAIN- BOW COALIT ION	REPUB -LICAN	UN- ENROLL ED	UNITED INDEPEN- DENT PARTY	WE THE PEOPLE	W OR KIN FA MI LIE GRAND TOTALS
1		1	1	594	4	11	2						452	2118	15	1	3199
2		1	6	475	2	15	5						324	1679	17		2524
3		2	1	451	4	2	22	1	1				414	1910	20		2830
4		3		427	1	1	15	1			1		306	1536	16	2	2309
5		1	1	1	480	1	3	12					422	1935	21		2877
6	1	3	3	386	1	18							363	1658	18		2452
TOTALS	1	11	12	2	2813	8	11	93	10	1	1	2281	10836	107	1	16191	
<b>GRAND TOTALS</b>	<b>1</b>	<b>11</b>	<b>12</b>	<b>2</b>	<b>2813</b>	<b>8</b>	<b>11</b>	<b>93</b>	<b>10</b>	<b>1</b>	<b>1</b>	<b>2281</b>	<b>10836</b>	<b>107</b>	<b>1</b>	<b>2</b>	<b>16191</b>

**WARRANT FOR ANNUAL TOWN ELECTION  
APRIL 7, 2018**

To: Allison J. Ferreira, Town Clerk of the Town of Middleborough:

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn all the inhabitants of said Town, qualified to vote in Town affairs, the voters of Precinct 1 to meet at the Oak Point Club House, 202 Oak Point Drive; Precincts 2, 4 and 6 at the Middleborough High School Gymnasium, 71 East Grove Street; Precinct 3 at the South Middleborough Fire Station, 566 Wareham Street; Precinct 5 at the Council on Aging, 558 Plymouth Street, of said Town, on Saturday, April 7, 2018, from 8 A.M. to 8 P.M. to choose all necessary Town Officers, the following Officers to be voted on one ballot viz:

**ONE SELECTMAN FOR THREE YEARS**

**TWO GAS AND ELECTRIC COMMISSIONERS FOR THREE YEARS**

**TWO SCHOOL COMMITTEE MEMBERS FOR THREE YEARS**

**ONE SCHOOL COMMITTEE MEMBER FOR THE UNEXPIRED TERM  
TO 2019**

**ONE ASSESSOR FOR THREE YEARS**

**ONE TOWN MODERATOR FOR THREE YEARS**

**TWO FINANCE COMMITTEE MEMBERS FOR THREE YEARS**

**ONE PLANNING BOARD MEMBER FOR FIVE YEARS**

**TWO PARK COMMISSIONERS FOR THREE YEARS**

**ONE HOUSING AUTHORITY MEMBER FOR FIVE YEARS**

Given under our hands at Middleborough, this 5th day of February 2018.

---

Stephen J. McKinnon

---

Diane C. Stewart

---

John M. Knowlton

---

Allin John Frawley

---

Leilani Dalpe

Board of Selectmen  
Town of  
Middleborough

Pursuant to the instructions contained in the above Warrant, I have notified and warned all inhabitants of said Town of Middleborough, qualified to vote as expressed in said Warrant, to meet at the time and place for the purpose specified by causing an attested copy of the same to be published in the Middleborough Gazette on the 15th day of February 2018, that date being more than seven days before the time specified for said Election.

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Joseph M. Perkins, Police Chief

*Pursuant to Section 13 of Chapter 4 (enacted by Chapter 174 of the Acts of 2016, entitled “An Act Relative to Electronic Publication of Certain Legal Notices”), this legal notice will also be published on the Massachusetts Newspaper Publishers Association’s website: <http://masspublicnotices.org/>.*

**TO BE PUBLISHED IN THE GAZETTE ON 2/15/2018**

**COMMONWEALTH OF MASSACHUSETTS  
ANNUAL TOWN ELECTION  
APRIL 7, 2018**

The Annual Town Election was called to order at 8:00AM in Precinct 1 by Warden Gaynel Bradford, Precinct 2 by Warden Elizabeth Wainwright, Precinct 3 by Warden Linda Eatherton, Precinct 4 by Warden Florence Cadillic, Precinct 5 by Warden Karen Nice, and Precinct 6 by Warden Joan Ayube.

The following Election Officers were sworn in:

**Precinct 1:** Gaynel Bradford, Donna Jolin, Robert Burke, Loretta Batchelder, Janet Stuart, Lorraine Reilly, Martin Foley; and Steve Nelson and Clyde Swift as the Police Officers.

**Precinct 2:** Elizabeth Wainwright, Donna Stewart, Ursula Hill, Anna Langenfeld, Donald Dickens, Arlene Dickens, Anne Renaux; and Dennis Amaral and Matthew Foye as the Police Officers.

**Precinct 3:** Linda Eatherton, Karen Michaelis, Susan Bellows, Maria DeJesus, Wendy Wiksten, Kiana Michaelis, Susan Bell, Diane Bassett, David Singer; and Ryan Whiteside as the Police Officer.

**Precinct 4:** Florence Cadillic, Fred Bohning, Francine Perry, Neil Lawson, Joan Green, Edward Beaulieu, Jr., Theresa Washburn, Jean-Marie Doyle; and Dennis Amaral and Matthew Foye as the Police Officers.

**Precinct 5:** Karen Nice, Judith Donahue, Linda Gordon, Susan Beaulieu, Cheryl Reimels, Margaret Washburn, M. Louisa Brown; and Steven Schofield and David Mackiewicz as the Police Officers.

**Precinct 6:** Joan Ayube, Eileen Gates, Kyle Bueno, Lois Hawks, Harry Pickering, Barbara Balkam, Judy Thompson; and Dennis Amaral and Matthew Foye as the Police Officers.

The polls opened at 8:00 AM and closed at 8:00 PM.

The following were the results of the election:

**BOARD OF  
SELECTMEN**

<b>FOR 3 YEARS - (VOTE FOR 1)</b>	<b>PCT</b>	<b>PCT</b>	<b>PCT</b>	<b>PCT</b>	<b>PCT</b>	<b>PCT</b>	<b>TOTAL</b>
<b>STEPHEN JAMES</b>	198	80	98	82	135	85	678

<b>MCKINNON</b>							
<b>NEIL</b>	<b>D.</b>						
<b>ROSENTHAL</b>	299	91	110	121	127	134	882
<b>WRITE-</b>							
<b>IN/TERESA</b>							
<b>KELLY FARLEY</b>	2	0	0	0	0	0	2
<b>WRITE-</b>							
<b>IN/MURRAY</b>							
<b>VETSTEIN</b>	1	0	0	0	0	0	1
<b>WRITE-</b>							
<b>IN/DANIEL</b>	<b>E.</b>						
<b>FARLEY</b>	0	1	0	0	0	0	1
<b>WRITE-</b>							
<b>IN/MICHAEL</b>	<b>G.</b>						
<b>CHILCOT</b>	0	0	1	0	0	0	1
<b>BLANKS</b>	10	1	1	6	4	2	24
<b>TOTAL</b>	510	173	210	209	266	221	1589

<b>GAS</b>	<b>&amp;</b>						
<b>ELECTRIC</b>							
<b>COMMISSIONER</b>							
<b>S FOR 3 YEARS -</b>	PCT	PCT	PCT	PCT	PCT	PCT	
<b>(VOTE FOR 2)</b>	1	2	3	4	5	6	<b>TOTAL</b>
<b>JOHN F. HEALEY</b>	348	121	144	128	191	164	1096
<b>PAUL D. SMITH</b>	320	118	139	142	174	140	1033
<b>WRITE-</b>							
<b>IN/LINCOLN</b>	<b>D.</b>						
<b>ANDREWS</b>	1	0	0	0	0	0	1
<b>WRITE-IN/DODY</b>							
<b>ADKINS-PERRY</b>	1	0	0	0	0	0	1
<b>WRITE-</b>							
<b>IN/JEFFREY</b>	<b>C.</b>						
<b>STEVENS</b>	0	1	0	0	0	0	1
<b>WRITE-</b>							
<b>IN/RICHARD</b>	<b>C.</b>						
<b>GILLIS</b>	0	1	0	0	0	0	1
<b>WRITE-</b>							
<b>IN/STEPHEN</b>	<b>P.</b>						
<b>BAPTISTE</b>	0	0	1	0	0	0	1
<b>WRITE-</b>							
<b>IN/BARRY</b>	<b>E.</b>						
<b>GATES</b>	0	0	0	1	0	0	1
<b>WRITE-</b>							
<b>IN/GEORGE</b>	<b>F.</b>	0	0	0	0	1	0

**MOSLEY****WRITE-IN/RICHARD**

<b>PETER OAKLEY</b>	0	0	0	0	0	1	1
<b>BLANKS</b>	350	105	136	147	166	137	1041
<b>TOTAL</b>	1020	346	420	418	532	442	3178

**SCHOOL****COMMITTEE**

<b>FOR 3 YEARS - (VOTE FOR 2)</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL	
<b>RICHARD YOUNG</b>	J.	272	108	137	132	183	131	963
<b>GREGORY ROWE</b>	R.	226	101	118	108	172	122	847
<b>ROBERT SULLIVAN</b>	M.	244	68	83	94	94	100	683
<b>WRITE-IN/RICHARD</b>								
<b>PETER OAKLEY, JR.</b>		13	2	1	8	4	6	34
<b>WRITE-IN/RICHARD</b>	C.	0	1	0	0	1	1	3
<b>GILLIS</b>								
<b>WRITE-IN/GLENN MONTAPERT</b>	F.	0	0	1	0	0	0	1
<b>WRITE-IN/BENJAMIN KNOWLTON</b>	M.	0	0	0	0	0	1	1
<b>BLANKS</b>		265	66	80	76	78	81	646
<b>TOTAL</b>		1020	346	420	418	532	442	3178

**SCHOOL****COMMITTEE****FOR UNEXPIRED**

<b>TERM TO 2019 - (VOTE FOR 1)</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL	
<b>WRITE-IN/RICHARD</b>								
<b>PETER OAKLEY, JR.</b>	56	21	22	22	36	9	166	
<b>WRITE-IN/GREGORY</b>	R.	5	0	1	0	2	0	8

<b>ROWE</b>							
<b>WRITE-</b>							
<b>IN/ROBERT</b>	<b>M.</b>	4	1	1	0	0	1
<b>SULLIVAN</b>							7
<b>WRITE-IN/GARI</b>							
<b>S. STANLEY</b>		1	0	0	0	0	1
<b>WRITE-</b>							
<b>IN/ARTHUR</b>							
<b>FORBES</b>							
<b>BATTISTINI</b>		2	0	0	0	0	2
<b>WRITE-IN/DIANE</b>							
<b>M. FAY</b>		1	0	0	0	0	1
<b>WRITE-</b>							
<b>IN/WALTER</b>							
<b>YOUNG</b>		1	0	0	0	0	1
<b>WRITE-</b>							
<b>IN/RICHARD</b>	<b>J.</b>						
<b>YOUNG</b>		1	3	0	0	2	0
<b>WRITE-</b>							6
<b>IN/DAVID</b>	<b>AF</b>						
<b>VELAT</b>		1	0	0	0	0	1
<b>WRITE-</b>							
<b>IN/STEFANIE</b>							
<b>CHIAPPETTA</b>		1	0	0	0	0	1
<b>WRITE-</b>							
<b>IN/RICHARD</b>	<b>C.</b>						
<b>GILLIS</b>		0	2	1	0	0	1
<b>WRITE-</b>							4
<b>IN/SUSAN</b>	<b>M.</b>						
<b>NELSON</b>		0	1	0	0	0	1
<b>WRITE-</b>							
<b>IN/MADELINE</b>							
<b>KATE BUTTERS</b>		0	1	0	0	0	1
<b>WRITE-</b>							
<b>IN/MICHAEL</b>	<b>P.</b>						
<b>MCKENNA</b>		0	1	0	0	0	1
<b>WRITE-</b>							
<b>IN/PEGGY</b>	<b>A.</b>						
<b>CARTER</b>		0	0	2	0	0	2
<b>WRITE-</b>							
<b>IN/JOSEPH</b>	<b>J.</b>						
<b>SAGESTA</b>		0	0	1	0	0	1
<b>WRITE-</b>							
<b>IN/PETER</b>	<b>L.</b>						
<b>WILBUR</b>		0	0	1	0	0	1

<b>WRITE-</b>							
<b>IN/JEFFREY KENT, SR.</b>	<b>P.</b>	0	0	0	1	0	0
<b>WRITE-</b>							1
<b>IN/JUDITH BATTISTINI</b>	<b>L.</b>	0	0	0	1	0	0
<b>WRITE-</b>							1
<b>IN/MICHELLE D. LARKIN</b>		0	0	0	1	0	0
<b>WRITE-</b>							1
<b>IN JOSEPH F. FREITAS, JR.</b>	<b>F.</b>	0	0	0	0	1	0
<b>WRITE-</b>							1
<b>IN/BRIANNE M. KESSIMIAN</b>	<b>M.</b>	0	0	0	0	1	0
<b>WRITE-</b>							1
<b>IN/CAROL M. GODSOE</b>	<b>M.</b>	0	0	0	0	1	0
<b>WRITE-</b>							1
<b>IN/KAREN A. BLAIR</b>	<b>A.</b>	0	0	0	0	1	0
<b>WRITE-</b>							1
<b>IN/LEEANN BRADLEY</b>		0	0	0	0	1	0
<b>WRITE-</b>							1
<b>IN/JOSHUA T. QUACKENBUSH</b>	<b>T.</b>	0	0	0	0	1	0
<b>WRITE-</b>							1
<b>IN/NORMAN R. GUILFOY</b>	<b>R.</b>	0	0	0	0	1	0
<b>WRITE-</b>							1
<b>IN/KIMBERLEY ANN GOVONI</b>		0	0	0	0	1	0
<b>WRITE-</b>							1
<b>IN/JAMES FRANCIS CONDON</b>		0	0	0	0	0	2
<b>WRITE-IN/JOHN W. TRINKAUS, JR.</b>		0	0	0	0	0	1
<b>WRITE-IN/JOHN R. RAMSEY</b>		0	0	0	0	0	1
<b>WRITE-</b>							1
<b>IN/ROBERT POWERS</b>		0	0	0	0	0	1
							1

<b>BLANKS</b>	437	143	181	184	218	205	1368
<b>TOTAL</b>	510	173	210	209	266	221	1589

<b>BOARD OF ASSESSORS FOR 3 YEARS - (VOTE FOR 1)</b>	PCT	PCT	PCT	PCT	PCT	PCT	TOTAL
	1	2	3	4	5	6	
<b>WRITE-IN/PAULA BURDICK</b>	2	5	10	6	5	3	31
<b>WRITE-IN/RICHARD PETER OAKLEY, JR.</b>	2	0	0	0	1	0	3
<b>WRITE-IN/LEILANI DALPE</b>	1	0	0	0	0	0	1
<b>WRITE-IN/DAVID CAVANAUGH</b>	1	0	0	0	0	0	1
<b>WRITE-IN/ANN KILPATRICK</b>							
<b>WRITE-IN/GARI S. STANLEY</b>	0	0	1	0	0	0	1
<b>WRITE-IN/WALTER YOUNG</b>	1	0	0	0	0	0	1
<b>WRITE-IN/DAVID VELAT</b>	AF	1	0	0	0	0	1
<b>WRITE-IN/STEFANIE CHIAPPETTA</b>	1	0	0	0	0	0	1
<b>WRITE-IN/NEIL D. ROSENTHAL</b>	1	0	0	0	0	0	1
<b>WRITE-IN/WAYNE PERKINS</b>	C.	0	1	0	0	0	1
<b>WRITE-IN/</b>	0	1	0	0	0	0	1

<b>IN/STEVEN</b>	<b>J.</b>						
<b>KULPA</b>							
<b>WRITE-IN/ADAM</b>							
<b>M. BOND</b>	0	1	0	0	0	0	1
<b>WRITE-</b>							
<b>IN/JEFFREY</b>	<b>L.</b>						
<b>JARRETT</b>	0	0	1	0	0	0	1
<b>WRITE-</b>							
<b>IN/SCOTT</b>							
<b>MACDONALD</b>							
<b>BERNARD</b>	0	0	0	2	0	0	2
<b>WRITE-</b>							
<b>IN/KEVIN LYNN</b>	0	0	0	1	0	0	1
<b>WRITE-</b>							
<b>IN/JAMES</b>	<b>D.</b>						
<b>HUTCHISON</b>	0	0	0	1	0	0	1
<b>WRITE-</b>							
<b>IN/MICHELLE D.</b>							
<b>LARKIN</b>	0	0	0	1	0	0	1
<b>WRITE-</b>							
<b>IN/JOSEPH F.</b>							
<b>FREITAS, JR.</b>	0	0	0	0	2	0	2
<b>WRITE-</b>							
<b>IN/CHARLES</b>							
<b>BARRY SHEA</b>	0	0	0	0	3	0	3
<b>WRITE-IN/JOHN</b>							
<b>M. JANKOWSKI</b>	0	0	0	0	1	0	1
<b>WRITE-</b>							
<b>IN/MARIA</b>							
<b>DEJESUS</b>	0	0	0	0	1	0	1
<b>WRITE-</b>							
<b>IN/WILLIAM</b>							
<b>GEORGE</b>							
<b>KUPCHUN</b>	0	0	0	0	1	0	1
<b>WRITE-IN/JOHN</b>							
<b>W. TRINKAUS,</b>							
<b>JR.</b>	0	0	0	0	0	1	1
<b>WRITE-</b>							
<b>IN/DOUGLAS</b>							
<b>DONALD</b>							
<b>SEIFERT</b>	0	0	0	0	0	1	1
<b>BLANKS</b>	499	165	198	198	252	216	1528
<b>TOTAL</b>	510	173	210	209	266	221	1589

TOWN MODERATOR							
FOR 3 YEARS - (VOTE FOR 1)	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
ROBERT M. DESROSIERS	391	137	178	174	225	182	1287
WRITE-IN/RICHARD E.	1	0	0	0	0	0	1
TINKHAM WRITE-IN/NEIL D. ROSENTHAL	1	1	0	0	0	0	2
BLANKS	117	35	32	35	41	39	299
<b>TOTAL</b>	<b>510</b>	<b>173</b>	<b>210</b>	<b>209</b>	<b>266</b>	<b>221</b>	<b>1589</b>

FINANCE COMMITTEE							
FOR 3 YEARS - (VOTE FOR 2)	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
WRITE-IN/PAULA EMERSON FAY	178	4	3	3	3	3	194
WRITE-IN/BENJAMIN M. KNOWLTON	3	4	6	11	1	6	31
WRITE-IN/DIANE M. FAY	5	0	0	0	0	0	5
WRITE-IN/GLENN F. MONTAPERT	2	0	0	0	0	0	2
WRITE-IN/ARTHUR FORBES							
BATTISTINI	1	0	0	0	0	0	1
WRITE-IN/NEIL ROBERT KILPECK	1	0	0	0	0	0	1
WRITE-IN/ADAM M. BOND	1	1	0	0	0	0	2
WRITE-IN/GARI S. STANLEY	1	0	0	0	0	0	1
WRITE-IN/ROSS S. PAGE	1	0	0	0	0	0	1
WRITE-IN/PATRICIA E.	2	3	2	2	4	3	16

**ZIMMERMAN**

WRITE-	AF						
IN/DAVID		1	0	0	0	0	1
VELAT							
WRITE-							
IN/STEFANIE							
CHIAPPETTA	D.	1	0	0	0	0	1
WRITE-							
IN/ANDREW	A.	1	0	0	0	0	1
CHIAPPETTA							
WRITE-IN/NEIL							
D. ROSENTHAL		1	0	0	0	0	1
WRITE-							
IN/ROGER	C.	0	1	0	0	0	1
CLARK							
WRITE-							
IN/RICHARD	A.	0	1	0	0	0	1
GILLIS							
WRITE-							
IN/TRACY	A.	0	1	0	0	0	1
MARZELLI							
WRITE-IN/CHAD							
T. LOVETT		0	2	0	0	0	2
WRITE-IN/BEN							
WILSON BURNS							
QUELLE		0	1	1	0	0	4
WRITE-							
IN/STEPHEN	G.	0	1	0	0	0	1
HILTON							
WRITE-							
IN/MICHAEL							
JON CAMPEAU		0	1	0	0	0	1
WRITE-							
IN/STEVEN							
MAZZILLI		0	1	0	0	0	1
WRITE-							
IN/CHARLES	C.	0	0	2	2	3	8
ADLER							
WRITE-IN/KIRK							
M. AKIN		0	0	3	0	0	3
WRITE-							
IN/RICHARD							
PETER OAKLEY,							
JR.		0	0	1	0	0	1
WRITE-							

<b>IN/ROBERT M.</b>							
<b>DESROSIERS</b>							
<b>WRITE-IN/ALLIN</b>							
<b>JOHN FRAWLEY</b>	0	0	1	0	0	0	1
<b>WRITE-IN/DANA</b>							
<b>A. CARBONE</b>	0	0	1	0	0	0	1
<b>WRITE-</b>							
<b>IN/SCOTT</b>							
<b>MACDONALD</b>							
<b>BERNARD</b>	0	0	0	1	0	0	1
<b>WRITE-</b>							
<b>IN/JAMES</b>							
<b>MICHAEL</b>	0	0	0	1	0	0	1
<b>WRITE-</b>							
<b>IN/KEVIN LYNN</b>	0	0	0	1	0	0	1
<b>WRITE-</b>							
<b>IN/MARSHA L.</b>							
<b>BRUNELLE</b>	0	0	0	2	0	0	2
<b>WRITE-</b>							
<b>IN/JEREMY D.</b>							
<b>SOULE</b>	0	0	0	1	0	0	1
<b>WRITE-</b>							
<b>IN/MICHELLE D.</b>							
<b>LARKIN</b>	0	0	0	1	0	0	1
<b>WRITE-</b>							
<b>IN/JOSEPH ALAN</b>							
<b>GAZERRO, SR.</b>	0	0	0	1	0	0	1
<b>WRITE-</b>							
<b>IN/ROBERT B.</b>							
<b>RULLO, JR.</b>	0	0	0	0	1	0	1
<b>WRITE-</b>							
<b>IN/JOSEPH F.</b>							
<b>FREITAS, JR.</b>	0	0	0	0	1	0	1
<b>WRITE-</b>							
<b>IN/DANIEL F.</b>							
<b>NEWTON</b>	0	0	0	0	1	0	1
<b>WRITE-IN/JAY</b>							
<b>PHILIP AUSTIN</b>	0	0	0	0	1	0	1
<b>WRITE-IN/JOHN</b>							
<b>M. JANKOWSKI</b>	0	0	0	0	2	0	2
<b>WRITE-</b>					1	0	1

<b>IN/KATHLEEN A. JANKOWSKI WRITE-</b>							
<b>IN/JENNIFER E. THOMAS</b>	0	0	0	0	1	0	1
<b>WRITE-IN/PAUL C. TRASK</b>	0	0	0	0	1	0	1
<b>WRITE-IN/MARK A. GERMAIN</b>	0	0	0	0	1	0	1
<b>WRITE-</b>							
<b>IN/PATRICK W. EDWARDS</b>	0	0	0	0	2	0	2
<b>WRITE-</b>							
<b>IN/JUSTIN PETER CLAPP</b>	0	0	0	0	1	0	1
<b>WRITE-</b>							
<b>IN/JUDITH A. BIGELOW-</b>							
<b>COSTA</b>	0	0	0	0	2	0	2
<b>WRITE-</b>							
<b>IN/JAMES M. BOMBARD</b>	0	0	0	0	0	1	1
<b>WRITE-IN/JOHN W. TRINKAUS, JR.</b>	0	0	0	0	0	1	1
<b>WRITE-</b>							
<b>IN/DOUGLAS DONALD</b>							
<b>SEIFERT</b>	0	0	0	0	0	1	1
<b>WRITE-</b>							
<b>IN/SHARON LOUISE SEIFERT</b>	0	0	0	0	0	1	1
<b>WRITE-</b>							
<b>IN/ROBERT POWERS</b>	0	0	0	0	0	1	1
<b>BLANKS</b>	821	325	399	392	506	422	2865
<b>TOTAL</b>	1020	346	420	418	532	442	3178

<b>PLANNING BOARD FOR 5 YEARS - (VOTE FOR 1)</b>	PCT	PCT	PCT	PCT	PCT	PCT	TOTAL
<b>JOHN F. HEALEY</b>	342	111	133	136	188	149	1059
<b>WRITE-</b>	1	0	1	0	0	0	2

IN/STEPHEN							
JAMES							
MCKINNON							
WRITE-							
IN/RICHARD	B.						
HAMEL	1	0	0	0	0	0	1
WRITE-IN/GARI							
S. STANLEY	1	0	0	0	0	0	1
WRITE-							
IN/CHARLES							
MELVIN FISHER	1	0	0	0	0	0	1
WRITE-IN/JOHN							
M. SCANLON	1	1	0	0	0	0	2
WRITE-							
IN/PAULA							
EMERSON FAY	2	0	0	0	0	0	2
WRITE-							
IN/DAVID	AF						
VELAT	1	0	0	0	0	0	1
WRITE-IN/NEIL							
D. ROSENTHAL	1	0	0	0	1	0	2
WRITE-							
IN/WAYNE	C.						
PERKINS	0	1	0	0	0	0	1
WRITE-IN/PAUL							
D. SMITH	0	0	1	0	0	0	1
WRITE-							
IN/CHRISTINE L.							
BAPTISTE	0	0	1	0	0	0	1
WRITE-							
IN/MATTHEW A.							
THOMAS	0	0	1	0	0	0	1
WRITE-							
IN/PAULA	M.						
BURDICK	0	0	0	1	0	0	1
WRITE-							
IN/DANIEL	F.						
NEWTON	0	0	0	0	1	0	1
WRITE-IN/ADAM							
M. BOND	0	0	0	1	0	0	1
WRITE-							
IN JOSEPH ALAN							
GAZERRO, SR.	0	0	0	1	0	0	1
WRITE-							
IN/MICHAEL	P.	0	0	0	0	1	0

**O'SHAUGNESSY**

<b>BLANKS</b>	159	60	73	70	75	72	509
<b>TOTAL</b>	510	173	210	209	266	221	1589

**PARK****COMMISSIONER**

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
<b>S FOR 3 YEARS - (VOTE FOR 2)</b>	1	2	3	4	5	6	
<b>GARRETT D.</b>							
<b>PERRY</b>	353	127	163	161	206	171	1181
<b>DAVID K.</b>							
<b>THOMAS</b>	362	120	160	154	191	162	1149
<b>WRITE-IN/GARI</b>							
<b>S. STANLEY</b>	1	0	0	0	0	0	1
<b>WRITE-IN/ROSS</b>							
<b>S. PAGE</b>	1	0	0	0	0	0	1
<b>WRITE-IN/JOHN R.</b>							
<b>CRUTCHFIELD</b>	1	0	0	0	0	0	1
<b>WRITE-IN/WAYNE C.</b>							
<b>PERKINS</b>	0	1	0	0	0	0	1
<b>WRITE-IN/SUSAN M.</b>							
<b>NELSON</b>	0	1	0	0	0	0	1
<b>WRITE-IN/NATHAN J.</b>							
<b>WENTWORTH</b>	0	0	0	1	0	0	1
<b>BLANKS</b>	302	97	97	102	135	109	842
<b>TOTAL</b>	1020	346	420	418	532	442	3178

**HOUSING****AUTHORITY**

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
<b>FOR 5 YEARS - (VOTE FOR 1)</b>	1	2	3	4	5	6	
<b>ROBERT</b>							
<b>EATHERTON</b>	364	126	158	155	192	161	1156
<b>WRITE-IN/ADAM M. BOND</b>							
<b>BLANKS</b>	145	47	52	54	74	60	432
<b>TOTAL</b>	510	173	210	209	266	221	1589

The vote was announced at 9:11 p.m. on April 7, 2018 and represented 8.9% of the total registered voters out of 17,805 eligible voters; total votes cast 1,589.

Signed,  
ALLISON J. FERREIRA  
Town Clerk



## Special Town Meeting Warrant

Middleborough Massachusetts

To Joseph Perkins, Police Chief or any of the Police Officers of the Town of Middleborough

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn all the inhabitants of said Town, qualified to vote in Town affairs, to meet in the **Auditorium of the Middleborough High School**, on **Monday, April 23, 2018, at 7:00 P.M.**, to act on the following articles:

ARTICLE 1. To see if the Town will vote to raise and appropriate and/or transfer a sum of money from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account, or other available source, to supplement and/or adjust departmental budgets for Fiscal Year 2018, or act anything thereon.

**MOTION: I move that the Town vote to transfer from Free Cash the total sum of \$428,453.26 to supplement the following budgets and account numbers for fiscal year 2018:**

<i>Department</i>	<i>Dept. No</i>	<i>Account</i>	<i>Line Item</i>	<i>Amount</i>
Highway Department	422	015293	Snow Removal	\$314,993.00
Highway Department	422	525400	Hot Top Materials	\$30,000.00
Highway Department	422	511149	Police	\$10,000.00

<b>Administrative Office</b>	<b>193</b>	<b>543000</b>	<b>Bldg. Repairs and Mtce.</b>	<b>\$10,000.00</b>
<b>Animal Control</b>	<b>292</b>	<b>512100</b>	<b>Regular Pay PT Dog Officer</b>	<b>\$4,276.00</b>
<b>Veterans Department</b>	<b>543</b>	<b>524600</b>	<b>Office Machine Mtce.</b>	<b>\$4,356.13</b>
<b>Information Technology</b>	<b>155</b>	<b>524601</b>	<b>Software Maintenance</b>	<b>\$2,180.00</b>
<b>Council on Aging</b>	<b>541</b>	<b>511164</b>	<b>Reg. Pay Dispatchers</b>	<b>\$4,054.51</b>
<b>Council on Aging</b>	<b>541</b>	<b>511169</b>	<b>Assistant Cook</b>	<b>\$1,598.79</b>
<b>Council on Aging</b>	<b>541</b>	<b>511170</b>	<b>Regular Pay Kitchen Aide</b>	<b>\$44.11</b>
<b>Council on Aging</b>	<b>541</b>	<b>512801</b>	<b>Regular Pay Day Care Assistant</b>	<b>\$3,522.01</b>
<b>Council on Aging</b>	<b>541</b>	<b>513000</b>	<b>Day Care Recreation P.T.</b>	<b>\$3,428.71</b>
<b>School Department</b>	<b>900</b>	<b>530408</b>	<b>Foster Care</b>	<b>\$40,000.00</b>

- I further move that \$15,000.00 be transferred from School Transportation Miscellaneous, number 899, account 511163, Occ. Ed Salary, \$15,000.00 from School Transportation Miscellaneous, number 899, account 511165, Mini-Bus Salary, \$50,000.00 from School Transportation Miscellaneous, number 899, account 556900, Mini-Bus Expense, \$10,000.00 from School Transportation Miscellaneous, number 899, account 511120, Crossing Guards to Special Needs Contracted Services, number 900, account 530401.
- I further move that \$16,178.73 be transferred from Title V Water Pollution Abatement Trust account 29.3271.00 to number 710, account 591002, Debt Services Budget.
- I further move that \$53,353.00 be transferred from Sanitation Retained Earnings, Sanitation Department, number 64.433 to account 529000, Waste Disposal.
- I further move that the Town transfer \$3,100.00 from Overlay Reserve to number 141, account 531500, Contracted Services, Assessors Department to cover the Digital Flyover Grant shortfall.

ARTICLE 2. To see if the Town will vote to raise and appropriate and/or transfer \$31,964.25 from Sanitation Retained Earnings, taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source for unpaid bills from prior years, or act anything thereon.

**Waste Management** \$31,964.25

**MOTION:** I move that the Town transfer the sum of \$31,964.25 from the Sanitation Department Retained Earnings in order to pay previous years, unpaid bill for the following:

**Waste Management** \$31,964.25

ARTICLE 3. To see if the Town will vote to raise and appropriate and/or transfer \$46,986.30 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source to fund sick leave buyback in Fire Department, or act anything thereon.

**MOTION: I move that the Town vote to transfer \$46,986.30 from Free Cash to fund sick leave buyback in the Fire Department.**

ARTICLE 4. To see if the Town will vote to raise and appropriate and/or transfer \$81,000.00 from Wastewater Retained Earnings, taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, for the Wastewater Department for all relevant and necessary expenses associated with First-Year Services to provide operational assistance to the Town's Wastewater Pollution Control Facility (WPCF) as required by the Massachusetts Department of Environmental Protection (DEP), or act anything thereon.

**MOTION: I move that the Town vote to transfer \$81,000.00 from Wastewater Retained Earnings, for the Wastewater Department for all relevant and necessary expenses associated with First-Year Services to provide operational assistance to the Town's Wastewater Pollution Control Facility (WPCF) as required by the Massachusetts Department of Environmental Protection (DEP).**

ARTICLE 5. To see if the Town will vote to raise and appropriate and/or transfer \$99,000.00 from Wastewater Retained Earnings, taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, for the Wastewater Department for all relevant and necessary expenses associated with the Infiltration/Inflow (I/I) analyses and

Sewer System Evaluation as required by the Massachusetts Department of Environmental Protection (DEP), or act anything thereon.

**MOTION: I move that the Town vote to transfer \$99,000.00 from Wastewater Retained Earnings, for the Wastewater Department for all relevant and necessary expenses associated with the Infiltration/Inflow (I/I) analyses and Sewer System Evaluation as required by the Massachusetts Department of Environmental Protection (DEP).**

ARTICLE 6. To see if the Town will vote to raise and appropriate and/or transfer \$144,500.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source for the purpose of an upgrade/conversion of Vision v6.5 to v8 including any and all funds necessary or required to complete the conversion including hardware and software, or act anything thereon.

**MOTION: I move that the Town transfer \$144,500.00 from Overlay Reserve for the purpose of an upgrade/conversion of Vision v6.5 to v8 including any and all funds necessary or required to complete the conversion including hardware and software.**

ARTICLE 7. To see if the Town will vote to raise and appropriate and/or transfer \$5,000.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source for the purpose of professional planning services to oversee administrative work associated with PARC grant funding of the Oliver Mill Park Restoration Project, or act anything thereof.

**MOTION: I move that the Town transfer \$5,000.00 from Free Cash for the purpose of professional planning services to oversee administrative work associated with PARC grant funding of the Oliver Mill Park Restoration Project.**

ARTICLE 8. To see if the Town will vote to transfer \$5,500 from the CPA Budgeted Reserve account to the following CPA Account, or act anything thereon:

Community Housing Fund Balance Reserve  
\$5,500

Account 26.3253.00

**MOTION: I move that the Town transfer \$5,500.00 from the CPA Budgeted Reserve account to the Community Housing Fund Balance Reserve.**

Sponsored by the Community Preservation Committee

ARTICLE 9. To see if the Town will vote to appropriate \$8,600 from the Budgeted Reserves of the Community Preservation Fund for the purpose of Nemasket Hill Cemetery Gate restoration project; said funds to be expended under the direction of the Community Preservation Committee; or take any other action thereon.

**MOTION: I move that the Town appropriate \$8,600.00 from the Budgeted Reserves of the Community Preservation Fund for the purpose of Nemasket Hill Cemetery Gate restoration project; said funds to be expended under the direction of the Community Preservation Committee.**

Sponsored by the Community Preservation Committee

ARTICLE 10. To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for special legislation to authorize the Board of Selectmen to grant a Chapter 138, section 15 all alcohol package store license to 31 Center Street Middleborough LLC, for premises located at 31 Center Street in Middleborough, MA notwithstanding the limitation on the number of such licenses which may be granted, or act anything thereon.

**MOTION: I move that the Town vote to authorize the Board of Selectmen to petition the General Court for special legislation to authorize the Board of Selectmen to grant a Chapter 138, section 15 all alcohol package store license to 31 Center Street Middleborough LLC, for premises located at 31 Center Street in Middleborough, MA notwithstanding the limitation on the number of such licenses which may be granted.**

## **SPECIAL TOWN MEETING APRIL 23, 2018**

Special Town Meeting was called to order at 7:10 PM by Town Moderator, Robert M. Desrosiers, who declared a quorum present in the Middleborough High School Auditorium.

The Moderator certified that the warrant had been posted, served upon the inhabitants by Police Chief Joseph M. Perkins and returned.

The first order of business was to recognize the Veterans' Council who led the meeting in the Pledge of Allegiance.

The Moderator then introduced Olivia Marques, the reigning Miss Greater Worcester, who performed the Star Spangled Banner. Her community service platform is: "We Rise by Lifting Others: Instilling the Values of Community Service." Olivia is a student at Bridgewater State University.

The Moderator reminded those in attendance to please turn off cell phones and other devices that might be a distraction to the meeting and when choosing to speak to an issue to approach a microphone so everyone may hear their comments. He also noted when addressing the Meeting, please do so when recognized by the Moderator stating your name and street when starting to speak. He asked everyone to stick to the issue at hand with comments and keep them constructive and civil. Healthy debate and questions are always welcome.

The Moderator instructed those who wished to amend an article to state how they wish amend the article and he would work with them to craft a properly worded amendment motion.

The Moderator introduced the following Tellers for the Meeting who are members of the High School Student Council who have volunteered to assist: Chase Holyoke, Sean Rutledge, Raymond Jabagjorian, Hannah Kaplinger, Greta Jacobson, Mandy Bukunt, Shannon Hurley, Eric Jacobson, Josh Dimond, Jack Andrade, Evan Gwozdz, Dan Botelho, and Owen McCarthy.

The Moderator informed voters that when voting they will be asked to stand to be counted yea or nay and asked to stay standing until the counting has been completed and the Moderator is collecting the counts. He also noted during the past couple of meetings the Tellers have had difficulty discerning who was voting yea or nay in the walkway at the entrance and requested with the exception of Chief Perkins, if anyone wished to remain in that area please take a seat for the duration of the Meeting and only stand to vote. The non-voters attending the Meeting were asked to be seated in the front four rows, closest to the stage.

Voted unanimously to allow as necessary the following non-resident individuals to address Town Meeting: Town Manager Robert G. Nunes, Assistant to the Town Manager Evan Melillo, Town Accountant Steven Dooney, DPW Director Christopher Peck, Water Superintendent Michael Bumpus, Economic and Community Development Director Janis Akerstrom, Fire Chief Lance Benjaimino, Health Officer Robert Bunker, Animal Control Officer Kelly Jarabek, School Business Manager Kathleen Piatelli, Town Counsel Daniel Murray, Capital Planning Committee Chairman Stephen Morris and Attorney Matthew Porter.

The following action was taken:

**ARTICLE 1:** The following was voted unanimously:

Voted unanimously to transfer from Free Cash the total sum of \$428,453.26 to supplement the following budgets and account numbers for fiscal year 2018:

<i><b>Department</b></i>	<i><b>Dept. No</b></i>	<i><b>Account</b></i>	<i><b>Line Item</b></i>	<i><b>Amount</b></i>
<b>Highway Department</b>	<b>422</b>	<b>015293</b>	<b>Snow Removal</b>	<b>\$314,993.00</b>
<b>Highway Department</b>	<b>422</b>	<b>525400</b>	<b>Hot Top Materials</b>	<b>\$30,000.00</b>
<b>Highway Department</b>	<b>422</b>	<b>511149</b>	<b>Police</b>	<b>\$10,000.00</b>
<b>Administrative Office</b>	<b>193</b>	<b>543000</b>	<b>Bldg. Repairs and Mtce.</b>	<b>\$10,000.00</b>
<b>Animal Control</b>	<b>292</b>	<b>512100</b>	<b>Regular Pay PT Dog Officer</b>	<b>\$4,276.00</b>
<b>Veterans Department</b>	<b>543</b>	<b>524600</b>	<b>Office Machine Mtce.</b>	<b>\$4,356.13</b>
<b>Information Technology</b>	<b>155</b>	<b>524601</b>	<b>Software Maintenance</b>	<b>\$2,180.00</b>
<b>Council on Aging</b>	<b>541</b>	<b>511164</b>	<b>Reg. Pay Dispatchers</b>	<b>\$4,054.51</b>
<b>Council on Aging</b>	<b>541</b>	<b>511169</b>	<b>Assistant Cook</b>	<b>\$1,598.79</b>
<b>Council on Aging</b>	<b>541</b>	<b>511170</b>	<b>Regular Pay Kitchen Aide</b>	<b>\$44.11</b>

<b>Council on Aging</b>	<b>541</b>	<b>512801</b>	<b>Regular Pay Day Care Assistant</b>	<b>\$3,522.01</b>
<b>Council on Aging</b>	<b>541</b>	<b>513000</b>	<b>Day Care Recreation P.T.</b>	<b>\$3,428.71</b>
<b>School Department</b>	<b>900</b>	<b>530408</b>	<b>Foster Care</b>	<b>\$40,000.00</b>

- Further voted unanimously \$15,000.00 be transferred from School Transportation Miscellaneous, number 899, account 511163, Occ. Ed Salary, \$15,000.00 from School Transportation Miscellaneous, number 899, account 511165, Mini-Bus Salary, \$50,000.00 from School Transportation Miscellaneous, number 899, account 556900, Mini-Bus Expense, \$10,000.00 from School Transportation Miscellaneous, number 899, account 511120, Crossing Guards to Special Needs Contracted Services, number 900, account 530401.
- Further voted unanimously \$16,178.73 be transferred from Title V Water Pollution Abatement Trust account 29.3271.00 to number 710, account 591002, Debt Services Budget.
- Further voted unanimously \$53,353.00 be transferred from Sanitation Retained Earnings, Sanitation Department, number 64.433 to account 529000, Waste Disposal.
- Further voted unanimously to transfer \$3,100.00 from Overlay Reserve to number 141, account 531500, Contracted Services, Assessors Department to cover the Digital Flyover Grant shortfall.

**(NOTE: Article 1 appears as voted. Kindly refer to end of Article for Record of Amendments and Motions for Article 1)**

#### **RECORD OF AMENDMENTS AND MOTIONS FOR ARTICLE 1:**

A ***motion*** was made and seconded to waive the reading of Article 1; voted unanimously.

**ARTICLE 2:** Voted unanimously to transfer the sum of \$31,964.25 from the Sanitation Department Retained Earnings in order to pay previous years, unpaid bill for the following:

Waste Management	\$31,964.25
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**ARTICLE 3:** Voted unanimously vote to transfer \$46,986.30 from Free Cash to fund sick leave buyback in the Fire Department.

**ARTICLE 4:** Voted unanimously to transfer \$81,000.00 from Wastewater Retained Earnings, for the Wastewater Department for all relevant and necessary expenses associated with First-Year Services to provide operational assistance to the Town's Wastewater Pollution Control Facility (WPCF) as required by the Massachusetts Department of Environmental Protection (DEP).

**ARTICLE 5:** Voted unanimously to transfer \$99,000.00 from Wastewater Retained Earnings, for the Wastewater Department for all relevant and necessary expenses associated with the Infiltration/Inflow (I/I) analyses and Sewer System Evaluation as required by the Massachusetts Department of Environmental Protection (DEP).

**ARTICLE 6:** Voted unanimously to transfer \$144,500.00 from Overlay Reserve for the purpose of an upgrade/conversion of Vision v6.5 to v8 including any and all funds necessary or required to complete the conversion including hardware and software.

**ARTICLE 7:** Voted unanimously transfer \$5,000.00 from Free Cash for the purpose of professional planning services to oversee administrative work associated with PARC grant funding of the Oliver Mill Park Restoration Project.

**ARTICLE 8:** Voted unanimously to transfer \$5,500.00 from the CPA Budgeted Reserve account to the Community Housing Fund Balance Reserve.

*Community Preservation Committee Recommended Favorable Action*

**ARTICLE 9:** Voted unanimously to appropriate \$8,600.00 from the Budgeted Reserves of the Community Preservation Fund for the purpose of Nemasket Hill Cemetery Gate restoration project; said funds to be expended under the direction of the Community Preservation Committee.

*Community Preservation Committee Recommended Favorable Action*

**ARTICLE 10: Failed by majority vote** to authorize the Board of Selectmen to petition the General Court for special legislation to authorize the Board of Selectmen to grant a Chapter 138, section 15 all alcohol package store license to 31 Center Street Middleborough LLC, for premises located at 31 Centre Street in Middleborough, MA notwithstanding the limitation on the number of such licenses which may be granted.

**(NOTE: Article 10 appears as voted. Kindly refer to end of Article for Record of Amendments and Motions for Article 10)**

**RECORD OF AMENDMENTS AND MOTIONS FOR ARTICLE 10:**

A ***motion*** was made and seconded to postpone **Article 10** indefinitely; ***motion failed*** by counted vote of yes, 48 and no, 194.

Voted unanimously to adjourn the meeting at 7:48 PM not to return.

A true copy, attest:

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ALLISON J. FERREIRA

Town Clerk



## Annual Town Meeting Warrant

Middleborough Massachusetts

To Joseph Perkins, Police Chief or any of the Police Officers of the Town of Middleborough

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn all the inhabitants of said Town, qualified to vote in Town affairs, to meet in the Auditorium of the Middleborough High School, on Monday, April 23rd, 2018, at 7:15 P.M., to act on the following articles:

**ARTICLE 1.** To hear the report of any committee or officer of the Town, to appoint any committee, or act anything thereon.

**ARTICLE 2.** To see if the Town will vote to raise and appropriate a sum of money by taxation or from available funds in the treasury to defray expenses of the Town for the fiscal year beginning on July 1, 2018, relating to all or any of its officers, boards or departments and for purposes authorized by law, or act anything thereon.

### **MOTION: I move that**

- **\$1,618,723.00 be transferred from the sales of water to the FY2019 General Fund Budget.**

- \$1,881,959.00 be transferred from the sales of wastewater to the FY2019 General Fund Budget.
- \$2,477,390.00 be transferred from the sales of Gas and Electricity to the FY2019 General Budget.
- \$656,059.00 be transferred from the revenues of the Sanitation Enterprise Fund to the FY2019 General Fund Budget.

I move that

- \$350,000.00 be transferred from the Council on Aging Trust Fund to Department 541, Council on Aging Budget.

I move that

- \$148,232.00 be transferred from the Water Pollution Abatement trust Account to Department 710, Debt Services Budget.

I move that the Town raise and appropriate by taxation or available funds to the treasury the following sums of money for the operating budgets of various departments of the Town for Fiscal Year 2019, beginning July 1, 2018 as presented by the Finance Committee Budget Book as follows:

**General Fund as presented in FY2019 Budget Book**

### **Enterprise Funds**

**For Water Department Budget:**

- I move that the Town appropriate from the Water Department Receipts, the operational

**budget of the Water Department, 450, the sum of \$3,884,538.00 minus the indirect costs of \$1,618,723.00 appropriated to the General Fund.**

**For Wastewater Department budget:**

- I move that the Town appropriate from the Wastewater Department Receipts, the operational budget of the Wastewater Department, 440, the total sum of \$3,213,168.97 minus the indirect costs of \$1,881,958.00 appropriated to the General Fund.**

**For Sanitation Budget:**

- I move that the Town appropriate from the Trash Disposal receipts, the operating budget of the Trash Disposal department, 433, the total sum of \$1,145,830.00 minus the indirect costs of \$656,059.00 appropriated to the General Fund.**

**ARTICLE 3.** To see if the Town will vote to transfer from the income from the sales of gas and electricity a sum of \$740,000.00 to the Assessors for the purpose of fixing the tax rate for Fiscal Year 2019, or act anything thereon.

**MOTION: I move that the Town vote to transfer from the income from the sales of gas and electricity a sum of \$740,000.00 to the Assessors for the purpose of fixing the tax rate for Fiscal Year 2019.**

**ARTICLE 4.** To see if the Town will vote to adopt the following by-law:

#### **REVOLVING FUNDS**

Section 1. Purpose. This by-law establishes and authorizes revolving funds for use by town departments, boards, committees, agencies or officers in connection with the operation of programs or activities that generate fees, charges or other receipts to support all or some of the expenses of those programs or activities. These revolving funds are established under and governed by General Laws Chapter 44, § 53E ½.

Section 2. Expenditure Limitations. A department or agency head, board, committee or officer may incur liabilities against and spend monies from a revolving fund established as authorized by this by-law without appropriation subject to the following limitations:

- A. Fringe benefits of full-time employees whose salaries or wages are paid from the fund shall also be paid from the fund except for those employed as school bus drivers.
- B. No liability shall be incurred in excess of the available balance of the fund.
- C. The total amount spent during a fiscal year shall not exceed the amount authorized by town meeting on or before July 1 of that fiscal year, or any increased amount of that authorization that is later approved during that fiscal year by the Board of Selectmen and Finance Committee.

Section 3. Interest. Interest earned on monies credited to a revolving fund established by this by-law shall be credited to the general fund.

Section 4. Procedures and Reports. Except as provided in General Laws Chapter 44, §53E ½ and this by-law, the laws, charter provisions, by-laws, rules, regulations, policies or procedures that govern the receipt and custody of town monies and the expenditure and payment of town funds shall apply to the use of a revolving fund established and authorized by this by-law. The town accountant shall include a statement on the collections credited to each fund, the encumbrances and expenditures charged to the fund and the balance available for expenditure in the

regular report of the town accountant provides the department, board, committee, agency or officer on appropriations made for its use.

Section 5. Authorized Revolving Funds. This by-law establishes and authorizes the following revolving funds:

The Table establishes:

- A. Each revolving fund authorized for use by a town department, board, committee, agency or officer;
- B. The department or agency head, board, committee or officer authorized to spend from each fund;
- C. The fees, charges and other monies charged and received by the department, board, committee, agency or officer in connection with the program or activity for which the fund is established that shall be credited to each fund by the town accountant;
- D. The expenses of the program or activity for which each fund may be used;
- E. Any restrictions or conditions on expenditures from each fund;
- F. Any reporting or other requirements that apply to each fund; and
- G. The fiscal years each fund shall operate under this by-law.

A Revolving Fund	B Department, Board,  Committee, Agency, or Officer Authorized to Spend from Fund	C Fees, Charges, or  Other Receipts Credited to Fund	D Program or Activity Expenses Payable from Fund	E Restrictions or Conditions on Expenses  Payable from Fund	F Other Requirements	G FY's  that begin on or after  7/1/18
Fire Alarm System	Fire Chief	-Tie-in Fees -Fire Alarm Installation Fees -Restitution Fees	Fire Alarm Systems: Repairs, Maintenance, Additions,	None	None	Yes

			Improvements and Equipment purchases			
Haz. Materials Incident Training	Fire Chief	Hazardous Materials Incident Training Fees	Equipment and Firefighter Training	None	None	Yes
A Revolving Fund	B Department Board, Committee Agency, Or Officers Authorized to Spend from Fund	C Fees, Charges, or Other Receipts Credited to Fund	D Program or Activity Expenses Payable From Fund	E Restrictions or Conditions on Expenses Payable from Fund	F Other Requirements	G FY's that Begin on or after 7/1/18
Recycling Program	DPW Director	Recycling Cart Fee	Recycling Carts	None	None	Yes
Composting Bin Program	DPW Director	Composting Bin Fee	Composting Bins	None	None	Yes
Herring Fisheries Program	Herring Fisheries Committee	Herring Permit Fee	- Administration, Enforcement -Public Education Related to the Management of the Herring Fishery	None	None	Yes
Recreation and Sports	Park Commission	Registration Fees for Summer	Supplies for Summer	None	None	Yes

Program		Programs	Programs, Concessio n Stand and Pool Activities			
Zoning Map, Bylaws and Subdivisions Rules and Regulations	Town Clerk	Zoning Map and Zoning Bylaw Fees	-Supplies for Toner for the Plotter  -Costs Associat ed with Printing of Zoning Maps, Bylaws and Planning  Subdivisio n Rules and Regulation s	None	None	Yes
Oliver Estate Advisory Committee	Board of Selectmen	-Admission Fees -Vendor Fees	-Building Maintenan ce and utilities -Supplies - Advertisin g -Any other Oliver Estate expenses	None	None	Yes
Tourism Committee	Tourism Committee	-Admission Fees	-Herring Run	None	None	Yes

		-Vendor Fees -Advertising Fees -Tourism related activities	Festival of Lights - OktoberFest - Advertising -Tourism related Activities			
Wetland Act/Bylaw	Conservation Commission	Wetland Act Fee	Fund Certain Operations of the Conservation Commission	None	None	Yes

**MOTION:** I move that the Town vote to adopt the following by-law:

### REVOLVING FUNDS

**Section 1. Purpose.** This by-law establishes and authorizes revolving funds for use by town departments, boards, committees, agencies or officers in connection with the operation of programs or activities that generate fees, charges or other receipts to support all or some of the expenses of those programs or activities. These revolving funds are established under and governed by General Laws Chapter 44, § 53E ½.

**Section 2. Expenditure Limitations.** A department or agency head, board, committee or

officer may incur liabilities against and spend monies from a revolving fund established as authorized by this by-law without appropriation subject to the following limitations:

- A. Fringe benefits of full-time employees whose salaries or wages are paid from the fund shall also be paid from the fund except for those employed as school bus drivers.
- B. No liability shall be incurred in excess of the available balance of the fund.
- C. The total amount spent during a fiscal year shall not exceed the amount authorized by town meeting on or before July 1 of that fiscal year, or any increased amount of that authorization that is later approved during that fiscal year by the Board of Selectmen and Finance Committee.

Section 3. Interest. Interest earned on monies credited to a revolving fund established by this by-law shall be credited to the general fund.

Section 4. Procedures and Reports. Except as provided in General Laws Chapter 44,

§53E ½ and this by-law, the laws, charter provisions, by-laws, rules, regulations, policies or procedures that govern the receipt and custody of town monies and the expenditure and payment of town funds shall apply to the use of a revolving fund established and authorized by this by-law. The town accountant shall include a statement on the collections credited to each fund, the encumbrances and expenditures charged to the fund and the balance available for expenditure in the regular report of the town accountant provides the department, board, committee, agency or officer on appropriations made for its use.

Section 5. Authorized Revolving Funds. This by-law establishes and authorizes the following revolving funds:

The Table establishes:

- A. Each revolving fund authorized for use by a town department, board, committee, agency or officer;
- B. The department or agency head, board, committee or officer authorized to spend from each fund;
- C. The fees, charges and other monies charged and received by the department, board, committee, agency or officer in connection with the program or activity for which the fund is established that shall be credited to each fund by the town accountant;
- D. The expenses of the program or activity for which each fund may be used;
- E. Any restrictions or conditions on expenditures from each fund;
- F. Any reporting or other requirements that apply to each fund; and
- G. The fiscal years each fund shall operate under this by-law.

A Revolving Fund	B Department, Board,  Committee, Agency, or Officer Authorized to Spend from Fund	C Fees, Charges, or Other Receipts Credited to Fund	D Program or Activity  Expenses Payable from Fund	E Restrictions  or Conditions on Expenses  Payable from Fund	F Other  Requirements	G FY's  that begin on or after  7/1/18
Fire Alarm System	Fire Chief	-Tie-in Fees -Fire Alarm Installatio n Fees - Restitutio n Fees	Fire Alarm Systems: Repairs, Maintenan ce, Additions, Improvem ents and Equipmen t purchases	None	None	Yes

Haz. Materials Incident Training	Fire Chief	Hazardous Materials Incident Training Fees	Equipment and Firefighter Training	None	None	Yes
Recycling Program	DPW Director	Recycling Cart Fee	Recycling Carts	None	None	Yes
Composting Bin Program	DPW Director	Composting Bin Fee	Composting Bins	None	None	Yes
Herring Fisheries Program	Middleborough-Lakeville Herring Fisheries Commission	Herring Permit Fee	- Administration, Enforcement -Public Education Related to the Management of the Herring Fishery	None	None	Yes
Recreation and Sports Program	Park Commission	Registration Fees for Summer Programs	Supplies for Summer Programs, Concession Stand and Pool Activities	None	None	Yes
Zoning Map, Bylaws and Subdivisions Rules and Regulations	Town Clerk	Zoning Map and Zoning Bylaw Fees	Expenses incurred in the cost of providing the zoning-map, zoning bylaws	None	None	Yes

			<b>and Subdivision Rules and Regulations</b>			
Oliver Estate Advisory Committee	Board of Selectmen	- Admission Fees -Vendor Fees	-Building Maintenance and utilities -Supplies - Advertising -Any other Oliver Estate expenses	None	None	Yes
A Revolving Fund	B Department Board, Committee Agency, or Officers Authorized to Spend from Fund	C Fees, Charges, or Other Receipts Credited to Fund	D Program or Activity Expenses Payable From Fund	E Restrictions Or Conditions On Expenses Payable From Fund	F Other Requirements	G FY's that Begin on or after 7/1/18
Tourism Committee	Tourism Committee	- Admission Fees -Vendor Fees - Advertising Fees -Tourism related activities	-Herring Run Festival -Festival of Lights - Oktoberfest - Advertising -Tourism related Activities	None	None	Yes
Wetland Act/Bylaw	Conservation	Wetland Act Fee	Fund Certain	None	None	Yes

w	Commission	Operations of the Conservation Commission		
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ARTICLE 5. To see if the Town will vote to set limits on the total amount that may be expended from each of the following revolving funds during Fiscal Year 2019, as follows:

	Name of Revolving Funds	Maximum Total Amount which may be Expended from Funds
1	Municipal Fire Alarm System	\$15,000.00
2	Hazardous Materials Incident Training	\$50,000.00
3	Recycling Program	\$5,000.00
4	Composting Bin Program	\$2,500.00
5	Herring Fisheries Program	\$10,000.00
6	Recreation and Sports Program	\$100,000.00
7	Zoning Map, Bylaws and Subdivision, Rules and Regulations	\$2,500.00
8	Oliver Estate Advisory Committee	\$25,000.00
9	Tourism Committee	\$100,000.00
10	Wetland Act/Bylaw	\$15,000.00

, or act anything thereon.

**MOTION: I move that the Town vote to set limits on the total amount that may be expended from**

each of the following revolving funds during Fiscal Year 2019, as follows:

	Name of Revolving Funds	Maximum Total Amount which may be Expended from Funds
1	Municipal Fire Alarm System	\$15,000.00
2	Hazardous Materials Incident Training	\$50,000.00
3	Recycling Program	\$5,000.00
4	Composting Bin Program	\$2,500.00
5	Herring Fisheries Program	\$10,000.00
6	Recreation and Sports Program	\$100,000.00
7	Zoning Map, Bylaws and Subdivision, Rules and Regulations	\$2,500.00
8	Oliver Estate Advisory Committee	\$25,000.00
9	Tourism Committee	\$100,000.00
10	Wetland Act/Bylaw	\$15,000.00

ARTICLE 6. To see if the Town will vote to raise and appropriate and/or transfer \$42,000.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, to purchase a generator for the Council on Aging, or act anything thereon.

**MOTION: I move that the Town vote to transfer \$42,000.00 from Free Cash to purchase a generator for the Council on Aging.**

Capital Planning Committee

Sponsored by the

ARTICLE 7. To see if the Town will vote to raise and appropriate and/or transfer \$125,000.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, to purchase a Self-Contained Breathing Apparatus (SCBA) for the Fire Department, or act anything thereon.

**MOTION: I move that the Town vote to transfer \$125,000.00 from Free Cash to purchase a Self-Contained Breathing Apparatus (SCBA) for the Fire Department.**

Sponsored by the

Capital Planning Committee

ARTICLE 8. To see if the Town will vote to raise and appropriate and/or transfer \$85,000.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, for the purchase of a skid steer with bucket and paving attachment for the Department of Public Works, or act anything thereon.

**MOTION: I move that the Town vote to transfer \$85,000.00 from Free Cash to purchase a skid steer with bucket and paving attachment for the Department of Public Works.**

Sponsored by the

Capital Planning Committee

ARTICLE 9. To see if the Town will vote to raise and appropriate and/or transfer \$102,419.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source for network and hardware upgrades for the Information Technology Department and other Town Departments and a fuel management system, or act anything thereon.

**MOTION: I move that the Town vote to transfer \$91,781.00 from Free Cash for network and hardware upgrades for the**

**Information Technology Department and other Town Departments and transfer \$10,638.00 from Free Cash for a fuel management system.**

Sponsored by the  
Capital Planning Committee

ARTICLE 10. To see if the Town will vote to raise and appropriate and/or transfer \$40,000.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, for replacement of windows at the Library, or act anything thereon.

**MOTION: I move that the Town vote to transfer \$40,000.00 from Free Cash to pay for replacement windows at the Library.**

Sponsored by the  
Capital Planning Committee

ARTICLE 11. To see if the Town will vote to raise and appropriate and/or transfer \$32,777.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, for a 45 ton roof top HVAC unit at the Town Hall Annex, or act anything thereon.

**MOTION: I move that the Town vote to transfer \$32,777.00 from Free Cash to pay for a 45 ton roof top HVAC unit at the Town Hall Annex.**

Sponsored by the  
Capital Planning Committee

ARTICLE 12. To see if the Town will vote to raise and appropriate and/or transfer \$95,812.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, for a Local Area Network (LAN)

switch replacement project for the School Department, or act anything thereon.

**MOTION: I move that the Town vote to transfer \$95,812.00 from Free Cash to pay for a Local Area Network (LAN) switch replacement project for the School Department.**

Sponsored by the Capital Planning Committee

ARTICLE 13. To see if the Town will vote to authorize use of the funds appropriated under Article 10 of the Warrant for the October 2, 2017 Special Town Meeting to pay for design/rehabilitation/restoration expenses with respect to the current police station at 99 North Main Street, or act anything thereon.

**MOTION: I move that the Town vote to authorize use of the funds appropriated under Article 10 of the Warrant for the October 2, 2017 Special Town Meeting to pay for design/rehabilitation/restoration expenses with respect to the current police station at 99 North Main Street.**

Sponsored by the Police Building Committee

ARTICLE 14. To see if the Town will vote to raise and appropriate \$5,000.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, to the Middleborough-Lakeville Herring Fishery Commission for pilot projects to protect the passage of river herring to include an Ecoharvester-pilot demonstration, a benthic mat test, or other mechanical, chemical or biological intervention, or act anything thereon.

**MOTION: I move that the Town vote to transfer \$5,000.00 from Free Cash to the Middleborough-Lakeville Herring Fishery Commission for pilot projects to protect the passage of river**

**herring to include an Ecoharvester-pilot demonstration, a benthic mat test, or other mechanical, chemical or biological intervention.**

Sponsored by the

Board of Selectmen

ARTICLE 15. To see if the Town will vote to appropriate \$37,566.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, said funds to be expended under the direction of the Community Preservation Committee, to approve appropriation of 100% of project costs for Oliver Mill Park Bridges and Stonework Project, totaling \$227,686.00 through this \$37,566.00 appropriation and the earlier appropriations of \$190,120.00 approved by Town vote from the Town's Community Preservation Act funds under Special Town Meeting on October 3, 2016; Article 13, and Annual Town Meeting on April 24, 2017; Articles 22 and 24, to authorize the Town Manager and/or Board of Selectmen to file on behalf of the Town any and all applications for grants or reimbursements from the Commonwealth of Massachusetts under the Parkland Acquisitions and Renovations For Communities (PARC) Grant Program (formerly Urban Self Help Act) 301 C.M.R. 5.00 in connection with the Oliver Mill Park Bridges and Stonework Project at the Town's Oliver Mill Park, to dedicate the site to park and recreation purposes under the provisions of Massachusetts General Laws Chapter 45, Section 3 and to authorize the Board of Selectmen to enter into any necessary agreements in order for the Town to receive such grants or reimbursements, or act anything thereon.

**MOTION: I move that the Town vote to appropriate \$37,566.00 from Free Cash, said funds to be expended under the direction of the Community Preservation Committee, to approve appropriation of 100% of project costs for Oliver Mill Park Bridges and Stonework Project, totaling \$227,686.00 through this \$37,566.00 appropriation and the earlier appropriations of \$190,120.00 approved by Town vote from the Town's Community Preservation Act funds under Special Town Meeting on October**

**3, 2016; Article 13, and Annual Town Meeting on April 24, 2017; Articles 22 and 24, to authorize the Town Manager and/or Board of Selectmen to file on behalf of the Town any and all applications for grants or reimbursements from the Commonwealth of Massachusetts under the Parkland Acquisitions and Renovations For Communities (PARC) Grant Program (formerly Urban Self Help Act) 301 C.M.R. 5.00 in connection with the Oliver Mill Park Bridges and Stonework Project at the Town's Oliver Mill Park, to dedicate the site to park and recreation purposes under the provisions of Massachusetts General Laws Chapter 45, Section 3 and to authorize the Board of Selectmen to enter into any necessary agreements in order for the Town to receive such grants or reimbursements.**

Sponsored by the Office of Economic & Community Development

**ARTICLE 16. To see if the Town will vote to raise and appropriate and/or transfer \$2,066,000.00 from Water Department Retained Earnings, or by borrowing for the purchase of a skid steer with a side dump bucket and for interior and exterior painting of the Barden Hill Water Tower, or act anything thereon.**

**MOTION: I move that the Town vote to transfer \$2,000,000.00 from Water Department Retained Earnings for the interior and exterior painting of the Barden Hill Water Tower and \$66,000.00 from Water Department Retained Earnings for the purchase of a skid steer with a side dump bucket for the Water Department.**

Sponsored by the Capital Planning Committee

**ARTICLE 17. To see if the Town will vote to raise and appropriate and/or transfer a sum of money from Water Department Retained Earnings for the purpose of replacing older water mains and curb to**

main connections throughout the water distribution system, or act anything thereon.

**MOTION: I move that the Town vote to transfer \$350,000.00 from Water Department Retained Earnings for the purpose of replacing older water mains and curb to main connections throughout the water distribution system.**

Sponsored by the  
Water Department

ARTICLE 18. To see if the Town will vote to raise and appropriate and/or transfer \$45,000.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, for the Department of Public Works for all relevant and necessary expenses associated with the Phase II Dam Inspection of the Stony Brook Dam as required by the Massachusetts Department of Conservation and Recreation (DCR), or act anything thereon.

**MOTION: I move that the Town vote to transfer \$45,000.00 from Free Cash to the Department of Public Works for all relevant and necessary expenses associated with the Phase II Dam Inspection of the Stony Brook Dam as required by the Massachusetts Department of Conservation and Recreation (DCR).**

Sponsored by the  
Department of Public Works

ARTICLE 19. To see if the Town will vote to raise and appropriate and/or transfer \$12,000.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source to provide a Stewardship Endowment Fund to be expended under the direction of the Conservation Commission to pay for the cost of annual monitoring with regard to a Conservation Restriction to be granted to and held by the Wildlands Trust and the Massachusetts Department of

Conservation and Recreation, for property on and off Murdock Street in Middleborough containing about 92.1 acres and owned by Mary Jigerjian and shown on Assessors Map 21 as Lot 1411 and Assessors Map 12 as Lot 4585, to be acquired by the Town and to see if the Town will vote to authorize the Board of Selectmen to grant a Conservation Restriction in the property to the Wildlands Trust and the Massachusetts Department of Conservation and Recreation, or act anything thereon.

**MOTION: I move that the Town vote to transfer \$12,000.00 from Free Cash to provide a Stewardship Endowment Fund to be expended under the direction of the Conservation Commission to pay for the cost of annual monitoring with regard to a Conservation Restriction to be granted to and held by the Wildlands Trust and the Massachusetts Department of Conservation and Recreation, for property on and off Murdock Street in Middleborough containing about 92.1 acres and owned by Mary Jigerjian and shown on Assessors Map 21 as Lot 1411 and Assessors Map 12 as Lot 4585, to be acquired by the Town and to see if the Town will vote to authorize the Board of Selectmen to grant a Conservation Restriction in the property to the Wildlands Trust and the Massachusetts Department of Conservation and Recreation.**

Sponsored by the

Conservation Commission

ARTICLE 20. To see if the Town will vote to raise and appropriate and/or transfer \$13,800.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source to be expended under the direction of the Conservation Commission to pay expenses associated with acquisition by the Town of property on and off Murdock Street in Middleborough owned by Mary Jigerjian and shown on Assessors Map 21 as Lot 1411 and Map 12 as Lot 4585, including without limitation survey expenses and placement of property boundary markers, or act anything thereon.

**MOTION: I move that the Town vote to transfer \$13,800.00 from Free Cash to be expended under the direction of the Conservation Commission to pay expenses associated with acquisition by the Town of property on and off Murdock Street in Middleborough owned by Mary Jigerjian and shown on Assessors Map 21 as Lot 1411 and Map 12 as Lot 4585, including without limitation survey expenses and placement of property boundary markers.**

Sponsored by the  
Conservation Commission

ARTICLE 21. To see if the Town will vote to appropriate \$30,000 from the Community Housing Resources Reserve of the Community Preservation Fund to fund the Middleborough Housing Authority's Nemasket Apartments Roof Project (11 and 15 Park Street) for the purpose of improving housing conditions for ten elderly housing units in two buildings; said funds to be expended under the direction of the Community Preservation Committee: or take any other action thereon.

**MOTION: I move that the Town vote to appropriate \$30,000 from the Community Housing Resources Reserve of the Community Preservation Fund to fund the Middleborough Housing Authority's Nemasket Apartments Roof Project (11 and 15 Park Street) for the purpose of improving housing conditions for ten elderly housing units in two buildings; said funds to be expended under the direction of the Community Preservation Committee.**

Sponsored by the Community Preservation Committee

ARTICLE 22. To see if the Town will vote to appropriate or reserve from the Community Preservation Fund annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses, debt service, community

preservation projects and other expenses in fiscal year 2019, with each item to be considered a separate appropriation:

Appropriations:

From FY 2019 estimated revenues for Committee Administrative expenses      \$14,000.00

Reserves:

From FY 2019 estimated revenues for Historic Resources Reserve  
                        \$ 28,000.00

From FY 2019 estimated revenues for Community Housing Reserve  
                        \$ 28,000.00

From FY 2019 estimated revenues for Open Space Reserve  
                        \$ 28,000.00

From FY 2019 estimated revenues for Budgeted Reserve  
                        \$182,000.00

or take any action thereon.

**MOTION: I move that the Town vote to appropriate or reserve from the Community Preservation Fund annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses, debt service, community preservation projects and other expenses in fiscal year 2019, with each item to be considered a separate appropriation:**

Appropriations:

From FY 2019 estimated revenues for Committee Administrative expenses      \$14,000.00

Reserves:

From FY 2019 estimated revenues for Historic Resources Reserve  
                        \$ 28,000.00

From FY 2019 estimated revenues for Community Housing Reserve  
                        \$ 28,000.00

From FY 2019 estimated revenues for Open Space Reserve  
                        \$ 28,000.00

From FY 2019 estimated revenues for Budgeted Reserve  
                        \$182,000.00

Sponsored by the

Community Preservation Committee

ARTICLE 23. To see if the Town will vote to use some of the funds, received by the Town from Weston Forest timber sales re: the trust fund established under Clause Nineteenth C – VII of the will of Frederick S. Weston in connection with the Frederick Weston Memorial property, for the Stipend for the Weston Forest Committee secretary, to appropriate from said funds \$400.00 for such purposes, or act anything thereon.

**MOTION: I move that the Town vote to appropriate \$400.00 from Weston Forest timber sales re: the trust fund established under Clause Nineteenth C – VII of the will of Frederick S. Weston in connection with the Frederick Weston Memorial property, for the Stipend for the Weston Forest Committee secretary.**

Sponsored by the

Weston Forest Committee

ARTICLE 24. To see if the Town will vote to authorize the Board of Selectmen on behalf of the Town to accept a gift from the Nature Conservancy of real estate at 4 Woloski Park shown as lot 2487 on Middleborough Assessors Map 020, or act anything thereon.

**MOTION: I move that the Town vote to authorize the Board of Selectmen on behalf of the Town to accept a gift from the Nature Conservancy of real estate at 4 Woloski Park shown as lot 2487 on Middleborough Assessors Map 020.**

Sponsored by the

Conservation Commission

ARTICLE 25. To see if the Town will vote to adopt the following by-law:

## Section 1: Purpose

These Regulations are adopted by the Board in order to protect the public and the environment from the deleterious and harmful effects of contaminated soils that may be imported into, transported through or used within the Town. These Regulations shall not apply to any contaminated soils that are disposed as solid waste at an active lined landfill, that are recycled at a soil recycling facility, or that are transported through the Town for such purposes.

## Section 2: Definitions

Each of the following terms as used in these Regulations are defined as follows. Any terms that have not been defined specifically herein shall have their normal English meanings, unless the context indicates otherwise.

**Active Lined Landfill** — a landfill that is currently operating and permitted in accordance with Massachusetts General Laws Chapter 11, Section 150A, and 310 CMR 19.000 et seq., and which is accepting solid waste for disposal.

**COMM — 97 Soils** — refers to any contaminated soils as defined and discussed in Massachusetts Department of Environmental Protection Policy #COMM-97-001, entitled "Reuse and Disposal of Contaminated Soil at Massachusetts Landfills".

**Contaminated Soils** – For purposes of this regulation, the definition of contaminated soils shall include all contaminated soils as defined in #COMM-97-001, 310 CMR 16.000, 310 CMR 19.000, 310 CMR 30.000, 310 CMR 40.000 and Title 40 of Code of Federal regulations.

**Daily Cover** — shall be as described in 310 CMR 19.130 (15) (c).

**Dispose(d)/Disposal** — means the dumping and abandoning of solid waste at an active lined landfill, without said solid waste being reused as daily cover, intermediate cover or grading and shaping a material pursuant to 310 CMR 19.130(15).

Grading and Shaping Material — shall have the definition of that term as provided in the Massachusetts Department of Environmental Protection's July 6, 2001 Memorandum entitled "Revised Guidelines for Determining Closure Activities at Inactive Unlined Landfill Sites".

Intermediate Cover — shall be as described in 310 CMR 19.130 (15) (d).

Soil Recycling Facility — shall be as described in Section 9.1 of Massachusetts Department of Environmental Projection Policy #WSC-94-400, entitled "Interim Remediation Waste Management Policy for Petroleum Contaminated Soils".

Solid Waste —shall have the definition as provided in 310 CMR 19.006.

### Section 3: Public Health Issues with Contaminated Soils

Contaminated Soils, including their importation into, and use within the Town, constitute a public nuisance that may be harmful and dangerous to persons and property, and may be injurious to public health and the environment, including, without limitation, through the creation of airborne dust and particulate, and by leaching into public and private drinking and groundwater supplies.

### Section 4 Prohibition of Contaminated Soils

In order to protect the public health and environment, pursuant to the authority that is found in Massachusetts General Laws, the import into, and use within the Town of Contaminated Soils are prohibited. This prohibition without limitation applies to any use of Contaminated Soils, including, but not limited to, as daily cover, intermediate cover or grading and shaping material at any landfill.

### Section 5: Prohibition of Nuisance Trade

Any person or business that utilizes Contaminated Soils may result in public nuisances, may be harmful to the inhabitants of the Town, may be injurious to their property, and may be dangerous to the public health and the environment. Therefore, any such business is considered to be a nuisance trade and, pursuant to the authority that is found in

Massachusetts General Laws, is prohibited from being established, operated or undertaken in any manner within the Town. This prohibition applies without limitation, to any person or business that either is engaged by the owner of an inactive, unlined landfill, or purchases such a landfill, in order to cap and close the same, where any portion of said capping and closure activities, including the grading and shaping of any such landfill, utilizes Contaminated Soils.

#### Section 6: Severability

The provisions of the regulation are severable. If any court of competent jurisdiction determines that any provision is in violation of the laws, constitutions or regulations of the Commonwealth of Massachusetts and the United States of America, the remaining provisions shall not be affected thereby and shall continue in full force and effect.

**MOTION: I move that the Town vote to adopt the following by-law:**

#### Section 1: Purpose

**These Regulations are adopted by the Board in order to protect the public and the environment from the deleterious and harmful effects of contaminated soils that may be imported into, transported through or used within the Town. These Regulations shall not apply to any contaminated soils that are disposed as solid waste at an active lined landfill, that are recycled at a soil recycling facility, or that are transported through the Town for such purposes.**

#### Section 2: Definitions

**Each of the following terms as used in these Regulations are defined as follows. Any terms that have not been defined specifically herein shall have their normal English meanings, unless the context indicates otherwise.**

**Active Lined Landfill — a landfill that is currently operating and permitted in accordance with Massachusetts General Laws**

**Chapter 11, Section 150A, and 310 CMR 19.000 et seq., and which is accepting solid waste for disposal.**

**COMM — 97 Soils —** refers to any contaminated soils as defined and discussed in Massachusetts Department of Environmental Protection Policy #COMM-97-001, entitled "Reuse and Disposal of Contaminated Soil at Massachusetts Landfills".

**Contaminated Soils —** For purposes of this regulation, the definition of contaminated soils shall include all contaminated soils as defined in #COMM-97-001, 310 CMR 16.000, 310 CMR 19.000, 310 CMR 30.000, 310 CMR 40.000 and Title 40 of Code of Federal regulations.

**Daily Cover —** shall be as described in 310 CMR 19.130 (15) (c).

**Dispose(d)/Disposal —** means the dumping and abandoning of solid waste at an active lined landfill, without said solid waste being reused as daily cover, intermediate cover or grading and shaping a material pursuant to 310 CMR 19.130(15).

**Grading and Shaping Material —** shall have the definition of that term as provided in the Massachusetts Department of Environmental Protection's July 6, 2001 Memorandum entitled "Revised Guidelines for Determining Closure Activities at Inactive Unlined Landfill Sites".

**Intermediate Cover —** shall be as described in 310 CMR 19.130 (15) (d).

**Soil Recycling Facility —** shall be as described in Section 9.1 of Massachusetts Department of Environmental Projection Policy #WSC-94-400, entitled "Interim Remediation Waste Management Policy for Petroleum Contaminated Soils".

**Solid Waste —**shall have the definition as provided in 310 CMR 19.006.

### **Section 3: Public Health Issues with Contaminated Soils**

**Contaminated Soils, including their importation into, and use within the Town, constitute a public nuisance that may be harmful and dangerous to persons and property, and may be injurious to public health and the environment, including, without limitation, through the creation of airborne dust and particulate, and by leaching into public and private drinking and groundwater supplies.**

#### **Section 4      Prohibition of Contaminated Soils**

**In order to protect the public health and environment, pursuant to the authority that is found in Massachusetts General Laws, the import into, and use within the Town of Contaminated Soils are prohibited. This prohibition without limitation applies to any use of Contaminated Soils, including, but not limited to, as daily cover, intermediate cover or grading and shaping material at any landfill.**

#### **Section 5:      Prohibition of Nuisance Trade**

**Any person or business that utilizes Contaminated Soils may result in public nuisances, may be harmful to the inhabitants of the Town, may be injurious to their property, and may be dangerous to the public health and the environment. Therefore, any such business is considered to be a nuisance trade and, pursuant to the authority that is found in Massachusetts General Laws, is prohibited from being established, operated or undertaken in any manner within the Town. This prohibition applies without limitation, to any person or business that either is engaged by the owner of an inactive, unlined landfill, or purchases such a landfill, in order to cap and close the same, where any portion of said capping and closure activities, including the grading and shaping of any such landfill, utilizes Contaminated Soils.**

#### **Section 6:      Severability**

**The provisions of the regulation are severable. If any court of competent jurisdiction determines that any provision is in violation of the laws, constitutions or regulations of the Commonwealth of Massachusetts and the United States of America, the remaining**

**provisions shall not be affected thereby and shall continue in full force and effect.**

Sponsored by  
the Board of  
Selectmen

**ARTICLE 26.** To see if the Town will vote to repeal the 1996 Dog Complaint Procedures Bylaw adopted at the September 9, 1996 Special Town Meeting under Article 3 in its entirety.

**MOTION: I move that the Town vote to repeal the 1996 Dog Complaint Procedures Bylaw adopted at the September 9, 1996 Special Town Meeting under Article 3 in its entirety.**

Sponsored by  
the Animal Control Officer

**ARTICLE 27.** To see if the Town will vote to amend the 1975 Leash Bylaw adopted at the March 17, 1975 Annual Town Meeting under Article 34 to increase the penalty and to add Section B to provide for non-criminal enforcement-disposition as follows:

Leash law.

- A. Every owner of a dog kept or maintained in the Town of Middleborough shall keep, maintain and confine such dog within the bounds of such owner's premises or premises to which such owner has the right of possession except as hereinafter provided; such owner may take his dog or permit his dog to be taken outside said premises provided that on all such occasions the dog is continuously restrained by a leash or similar device appropriate to restrain dogs. Any owner who violates this bylaw shall be punished by a fine of \$25.00 for each violation thereof.

- B. Violation of the Town bylaw identified herein may, in the discretion of the Town officer who is the appropriate enforcing person, be enforced in the manner provided under MGL c. 40, § 21D. The enforcing person taking cognizance of a violation of any such bylaw which the enforcing person is empowered to enforce, as an alternative to initiating criminal proceedings, may give to the offender a written notice to appear before the Clerk of the district court having jurisdiction thereof at any time during office hours not later than 21 days after the date of such notice. The noncriminal fine for each such violation shall be the fine amount identified herein. The Animal Control Officer and any Assistant Animal Control Officer or Animal Inspector appointed by the Town of Middleborough shall be the primary enforcement agent (enforcing person) for violations of this bylaw. However, other Town officers may enforce these provisions as secondary agents.

**MOTION: I move that the Town vote to amend the 1975 Leash Bylaw adopted at the March 17, 1975 Annual Town Meeting under Article 34 to increase the penalty and to add Section B to provide for non-criminal enforcement-disposition as follows:**

**Leash law.**

- A. Every owner of a dog kept or maintained in the Town of Middleborough shall keep, maintain and confine such dog within the bounds of such owner's premises or premises to which such owner has the right of possession except as hereinafter provided; such owner may take his dog or permit his dog to be taken outside said premises provided that on all such occasions the dog is continuously restrained by a leash or similar device appropriate to restrain dogs. Any owner who violates this bylaw shall be punished by a fine of \$25.00 for each violation thereof.
- B. Violation of the Town bylaw identified herein may, in the discretion of the Town officer who is the appropriate enforcing person, be enforced in the manner provided under

**MGL c. 40, § 21D. The enforcing person taking cognizance of a violation of any such bylaw which the enforcing person is empowered to enforce, as an alternative to initiating criminal proceedings, may give to the offender a written notice to appear before the Clerk of the district court having jurisdiction thereof at any time during office hours not later than 21 days after the date of such notice. The noncriminal fine for each such violation shall be the fine amount identified herein. The Animal Control Officer and any Assistant Animal Control Officer or Animal Inspector appointed by the Town of Middleborough shall be the primary enforcement agent (enforcing person) for violations of this bylaw. However, other Town officers may enforce these provisions as secondary agents.**

Sponsored by the  
Animal Control Officer

ARTICLE 28. To see if the Town will vote to amend the 2011 Dog License Fee Bylaw adopted at the October 3, 2011 Special Town Meeting under Article 14 to as follows::

- A. Licensing of dogs. The license period applicable to licenses for dogs required to be obtained under MGL c. 140 by an owner or keeper of a dog shall be the time in a year between January 1 and the following December 31, both dates inclusive.
- B. The owner or keeper of a dog which is required to be licensed under General Laws Chapter 140 shall cause the dog to be licensed for a license period before April first of the license period. If the owner or keeper fails to obtain a license for the dog by April first of the license period, such owner or keeper shall be liable for a late fee of Ten Dollars (\$10.00) to be collected by the Town Clerk at the time the Town Clerk issues a license for the dog. The late fee shall be in addition to license fees, fines, penalties and forfeitures otherwise provided by law.

The Town Clerk shall pay all late fees received into the Town treasury.

- C. Dog licenses not renewed by May 1st are subject to a \$50.00 fine.
- D. Violation of the Town bylaw identified herein may, in the discretion of the Town officer who is the appropriate enforcing person, be enforced in the manner provided under MGL c. 40, § 21D. The enforcing person taking cognizance of a violation of any such bylaw which the enforcing person is empowered to enforce, as an alternative to initiating criminal proceedings, may give to the offender a written notice to appear before the Clerk of the district court having jurisdiction thereof at any time during office hours not later than 21 days after the date of such notice. The noncriminal fine for each such violation shall be the fine amount identified herein. The Animal Control Officer and any Assistant Animal Control Officer or Animal Inspector appointed by the Town of Middleborough shall be the primary enforcement agent (enforcing person) for violations of this bylaw. However, other Town officers may enforce these provisions as secondary agents.

**MOTION: I move that the Town vote to amend the 2011 Dog License Fee Bylaw adopted at the October 3, 2011 Special Town Meeting under Article 14 to as follows::**

- A. **Licensing of dogs.** The license period applicable to licenses for dogs required to be obtained under MGL c. 140 by an owner or keeper of a dog shall be the time in a year between January 1 and the following December 31, both dates inclusive.
- B. **The owner or keeper of a dog which is required to be licensed under General Laws Chapter 140 shall cause the dog to be licensed for a license period before April first of the license period. If the owner or keeper fails to obtain a**

license for the dog by April first of the license period, such owner or keeper shall be liable for a late fee of Ten Dollars (\$10.00) to be collected by the Town Clerk at the time the Town Clerk issues a license for the dog. The late fee shall be in addition to license fees, fines, penalties and forfeitures otherwise provided by law. The Town Clerk shall pay all late fees received into the Town treasury.

- C. Dog licenses not renewed by May 1st are subject to a \$50.00 fine.
- D. Violation of the Town bylaw identified herein may, in the discretion of the Town officer who is the appropriate enforcing person, be enforced in the manner provided under MGL c. 40, § 21D. The enforcing person taking cognizance of a violation of any such bylaw which the enforcing person is empowered to enforce, as an alternative to initiating criminal proceedings, may give to the offender a written notice to appear before the Clerk of the district court having jurisdiction thereof at any time during office hours not later than 21 days after the date of such notice. The noncriminal fine for each such violation shall be the fine amount identified herein. The Animal Control Officer and any Assistant Animal Control Officer or Animal Inspector appointed by the Town of Middleborough shall be the primary enforcement agent (enforcing person) for violations of this bylaw. However, other Town officers may enforce these provisions as secondary agents.

Sponsored by the  
Animal Control Officer

ARTICLE 29. To see if the Town will vote to amend the 1967 Restraining of Dogs Bylaw adopted at the March 20, 1967 Annual Town Meeting under Article 16 as follows:

**Complaints for nuisance or dangerous dogs; investigation.**

Any person may file a complaint in writing that a dog owned or kept in the Town is a nuisance or dangerous dog as those terms are defined in MGL c. 140, § 136A. Such complaints shall be handled in accordance with MGL c. 140, § 157; provided that the complaint shall be initially investigated by the Animal Control Officer, who shall report the findings to the hearing authority for purposes of investigating and disposing of such complaints.

**MOTION: I move that the Town vote to amend the 1967 Restraining of Dogs Bylaw adopted at the March 20, 1967 Annual Town Meeting under Article 16 as follows:**

**Complaints for nuisance or dangerous dogs; investigation.**

**Any person may file a complaint in writing that a dog owned or kept in the Town is a nuisance or dangerous dog as those terms are defined in MGL c. 140, § 136A. Such complaints shall be handled in accordance with MGL c. 140, § 157; provided that the complaint shall be initially investigated by the Animal Control Officer, who shall report the findings to the hearing authority for purposes of investigating and disposing of such complaints.**

Sponsored by the Animal

Control Officer

**ARTICLE 30.** To see if the Town will vote to adopt the following bylaw:

Nuisance dogs.

- A. No person owning, keeping, or otherwise responsible for a dog shall allow said dog, if unprovoked, to annoy another person by making a loud or continuous noise, where such noise would be found by a reasonable person to be disruptive to one's quiet and peaceful enjoyment. Continuous and clearly audible barking or howling by a dog is *prima facie* evidence of a violation, if:

- (1) It occurs between the hours of 10:00 p.m. and 7:00 a.m.; or
  - (2) It is in excess of 20 minutes between 7:00 a.m. and 10:00 p.m.
- B. Penalties. If, upon written complaint, or observation by authorities, the Animal Control Officer determines a barking/howling nuisance exists under this bylaw, said officer may issue a warning or citation based on the following schedule:
- (1) First offense: warning.
  - (2) Second offense within any twelve-month period: fine of \$25.
  - (3) Third offense within any twelve-month period: fine of \$50.
  - (4) Fourth or subsequent offense within any twelve-month period: fine of \$100.
- C. Violation of the Town bylaw identified herein may, in the discretion of the Town officer who is the appropriate enforcing person, be enforced in the manner provided under MGL c. 40, § 21D. The enforcing person taking cognizance of a violation of any such bylaw which the enforcing person is empowered to enforce, as an alternative to initiating criminal proceedings, may give to the offender a written notice to appear before the Clerk of the district court having jurisdiction thereof at any time during office hours not later than 21 days after the date of such notice. The noncriminal fine for each such violation shall be the fine amount identified herein. The Animal Control Officer and any Assistant Animal Control Officer or Animal Inspector appointed by the Town of Middleborough shall be the primary enforcement agent (enforcing person) for violations of this bylaw. However, other Town officers may enforce these provisions as secondary agents.

**MOTION: I move that the Town vote to adopt the following bylaw:**

## **Nuisance dogs.**

- A. No person owning, keeping, or otherwise responsible for a dog shall allow said dog, if unprovoked, to annoy another person by making a loud or continuous noise, where such noise would be found by a reasonable person to be disruptive to one's quiet and peaceful enjoyment.**  
Continuous and clearly audible barking or howling by a dog is *prima facie* evidence of a violation, if:
  - (1) It occurs between the hours of 10:00 p.m. and 7:00 a.m.; or**
  - (2) It is in excess of 20 minutes between 7:00 a.m. and 10:00 p.m.**
- B. Penalties.** If, upon written complaint, or observation by authorities, the Animal Control Officer determines a barking/howling nuisance exists under this bylaw, said officer may issue a warning or citation based on the following schedule:
  - (1) First offense: warning.**
  - (2) Second offense within any twelve-month period: fine of \$25.**
  - (3) Third offense within any twelve-month period: fine of \$50.**
  - (4) Fourth or subsequent offense within any twelve-month period: fine of \$100.**
- C. Violation of the Town bylaw identified herein may, in the discretion of the Town officer who is the appropriate enforcing person, be enforced in the manner provided under MGL c. 40, § 21D.** The enforcing person taking cognizance of a violation of any such bylaw which the enforcing person is empowered to enforce, as an alternative to initiating criminal proceedings, may give to the offender a written notice to appear before the Clerk of the district court having jurisdiction thereof at any time

**during office hours not later than 21 days after the date of such notice. The noncriminal fine for each such violation shall be the fine amount identified herein. The Animal Control Officer and any Assistant Animal Control Officer or Animal Inspector appointed by the Town of Middleborough shall be the primary enforcement agent (enforcing person) for violations of this bylaw. However, other Town officers may enforce these provisions as secondary agents.**

Sponsored by the Animal Control Officer

ARTICLE 31. To see if the Town will vote to adopt the following bylaw:

Animal waste.

- A. No person owning or having custody or control of a dog shall permit such dog to defecate on any public street or sidewalk of the Town, including any public park, grounds of public buildings, including school grounds, unless such person picks up the dog waste and disposes of it in a sanitary manner, including lawful disposal as solid waste or sewage. This section shall not apply to the visually impaired in custody or control of a Seeing Eye dog, or to any person unable to comply with the requirements of this section due to a physical disability. This section may be enforced by the Animal Control Officer, the Board of Health Agent, and any other person so designated by the Board of Health or the Board of Selectmen.
- B. Any owner or person in control of any animal who fails to comply with this section shall be punished by a fine of \$50 for each violation.
- C. Violation of the Town bylaw identified herein may, in the discretion of the Town officer who is the appropriate enforcing person, be enforced in the manner provided under MGL c. 40,

§ 21D. The enforcing person taking cognizance of a violation of any such bylaw which the enforcing person is empowered to enforce, as an alternative to initiating criminal proceedings, may give to the offender a written notice to appear before the Clerk of the district court having jurisdiction thereof at any time during office hours not later than 21 days after the date of such notice. The noncriminal fine for each such violation shall be the fine amount identified herein. The Animal Control Officer and any Assistant Animal Control Officer or Animal Inspector appointed by the Town of Middleborough shall be the primary enforcement agent (enforcing person) for violations of this bylaw. However, other Town officers may enforce these provisions as secondary agents.

**MOTION: I move that the Town vote to adopt the following bylaw:**

**Animal waste.**

- A. No person owning or having custody or control of a dog shall permit such dog to defecate on any public street or sidewalk of the Town, including any public park, grounds of public buildings, including school grounds, unless such person picks up the dog waste and disposes of it in a sanitary manner, including lawful disposal as solid waste or sewage. This section shall not apply to the visually impaired in custody or control of a Seeing Eye dog, or to any person unable to comply with the requirements of this section due to a physical disability. This section may be enforced by the Animal Control Officer, the Board of Health Agent, and any other person so designated by the Board of Health or the Board of Selectmen.**
- B. Any owner or person in control of any animal who fails to comply with this section shall be punished by a fine of \$50 for each violation.**

C. Violation of the Town bylaw identified herein may, in the discretion of the Town officer who is the appropriate enforcing person, be enforced in the manner provided under MGL c. 40, § 21D. The enforcing person taking cognizance of a violation of any such bylaw which the enforcing person is empowered to enforce, as an alternative to initiating criminal proceedings, may give to the offender a written notice to appear before the Clerk of the district court having jurisdiction thereof at any time during office hours not later than 21 days after the date of such notice. The noncriminal fine for each such violation shall be the fine amount identified herein. The Animal Control Officer and any Assistant Animal Control Officer or Animal Inspector appointed by the Town of Middleborough shall be the primary enforcement agent (enforcing person) for violations of this bylaw. However, other Town officers may enforce these provisions as secondary agents.

Sponsored by the  
Animal Control  
Officer

ARTICLE 32. To see if the Town will vote to authorize the Board of Selectmen to grant or impose a preservation restriction with respect to the historic Peter Peirce Store, the former Police Station, at 99 North Main Street, including without limitation Lot 5574 on Assessors Map 50Q, or act anything thereof.

**MOTION:** I move that the Town authorize the Board of Selectmen to grant or impose a preservation restriction with respect to the historic Peter Peirce Store, the former Police

**Station, at 99 North Main Street, including without limitation  
Lot 5574 on Assessors Map 50Q.**

Sponsored by  
the Police Building Committee

ARTICLE 33. To see if the Town will vote to authorize the Board of Selectmen to acquire through a taking by eminent domain a certain parcel of land together with buildings thereon containing approximately 92.1 acres, more or less, known as "Lion's Head", owned or formerly owned by Sarah Jigerjian and Mary Jigerjian as described and shown on Assessors Map 21, Parcel 1411, and Map 12, Parcel 4585 located on and off Murdock Street in Middleborough and described in a deed recorded in the Plymouth County Registry of Deeds in Book 5130, Page 205, for the purpose of conservation and passive recreation, to be managed and controlled by the Conservation Commission of the Town in accordance with M.G.L. Chapter 40, Section 8C, as amended, and any other relevant state statutes relating to conservation, to authorize the Town Manager, Board of Selectmen and the Conservation Commission to file on behalf of the Town any and all applications deemed necessary for grants and/or reimbursements under the Self-Help Act (M.G.L. Chapter 132A, Section 11) or any other applications for funds in any way connected with the scope of this acquisition, to authorize the Town Manager, the Board of Selectmen and the Conservation Commission, as they deem appropriate, to enter into all agreements and execute any and all instruments, including the conveyance of a perpetual conservation restriction in accordance with M.G.L. Chapter 184 as required by Section 12(a) of Chapter 44B, as may be necessary on behalf of the Town to effect said acquisition and that said conservation restriction may be granted to the Wildlands Trust and the Massachusetts Department of Conservation and Recreation to hold such a restriction, to provide that the acquisition authorized hereunder shall be contingent upon the Town receiving a grant award from the Commonwealth of Massachusetts of \$500,000.00 (\$400,000.00 from the Division of Conservation Services and \$100,000.00 from the Department of Conservation and Recreation) or more, and to provide

that the borrowing and borrowing proceeds authorized under Article 15 of the warrant for the Special Town Meeting of October 3, 2016 may be used for the acquisition of the property herein authorized, subject to all contingencies, terms and conditions with respect to said borrowing voted under said Article 15, or act anything thereon.

**MOTION:** I move that the Town authorize the Board of Selectmen to acquire through a taking by eminent domain a certain parcel of land together with buildings thereon containing approximately 92.1 acres, more or less, known as "Lion's Head", owned or formerly owned by Sarah Jigerjian and Mary Jigerjian as described and shown on Assessors Map 21, Parcel 1411, and Map 12, Parcel 4585 located on and off Murdock Street in Middleborough and described in a deed recorded in the Plymouth County Registry of Deeds in Book 5130, Page 205, for the purpose of conservation and passive recreation, to be managed and controlled by the Conservation Commission of the Town in accordance with M.G.L. Chapter 40, Section 8C, as amended, and any other relevant state statutes relating to conservation, to authorize the Town Manager, Board of Selectmen and the Conservation Commission to file on behalf of the Town any and all applications deemed necessary for grants and/or reimbursements under the Self-Help Act (M.G.L. Chapter 132A, Section 11) or any other applications for funds in any way connected with the scope of this acquisition, to authorize the Town Manager, the Board of Selectmen and the Conservation Commission, as they deem appropriate, to enter into all agreements and execute any and all instruments, including the conveyance of a perpetual conservation restriction in accordance with M.G.L. Chapter 184 as required by Section 12(a) of Chapter 44B, as may be necessary on behalf of the Town to effect said acquisition and that said conservation restriction may be granted to the Wildlands Trust and the Massachusetts Department of Conservation and Recreation to hold such a restriction, to provide that the acquisition authorized hereunder shall be contingent upon the Town receiving a grant award from the Commonwealth of Massachusetts of \$500,000.00 (\$400,000.00

**from the Division of Conservation Services and \$100,000.00 from the Department of Conservation and Recreation) or more, and to provide that the borrowing and borrowing proceeds authorized under Article 15 of the warrant for the Special Town Meeting of October 3, 2016 may be used for the acquisition of the property herein authorized, subject to all contingencies, terms and conditions with respect to said borrowing voted under said Article 15.**

Sponsored by the  
Conservation Commission

ARTICLE 34. To see if the Town will vote to amend the Zoning By-law to allow accessory solar voltaic installations in the Business (B) District by special permit from the Board of Appeals as follows – (1) Amend Section 3.1 Table of Uses [Section F, Paragraph 15 – Accessory solar voltaic installation] of the by-law by deleting “N” in the B column of the Table of Uses applicable to Accessory solar voltaic installation and replacing it with “ZBA” as shown in the following:

	RA	RB	RR	B	I	GU	GUX	GUA	CD
E. INDUSTRIAL USES									
10. Large Scale Ground Mounted Solar Photovoltaic Installation	ZBA	ZBA	ZBA	N	Y	Y	Y	Y	N
F. ACCESSORY USES									

15. Accessory solar voltaic installation	Y	Y	Y	ZBA	Y	Y	Y	Y	N
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(2) Amend Section 8.4.4 of the by-law by adding in the third line after “SOLAR Districts” the phrase – “and allowed in the Business (B) District by special permit from the Board of Appeals,”, or act anything thereon.

**MOTION:** I move that that Town vote to amend the Zoning By-law to allow accessory solar voltaic installations in the Business (B) District by special permit from the Board of Appeals as follows – (1) Amend Section 3.1 Table of Uses [Section F, Paragraph 15 – Accessory solar voltaic installation of the by-law by deleting “N” in the B column of the Table of Uses applicable to Accessory solar voltaic installation and replacing it with “ZBA” as shown in the following:

	RA	RB	RR	B	I	GU	GUX	GUА	CD
E. INDUSTRIAL USES									
10. Large Scale Ground Mounted Solar Photovoltaic Installation	ZBA	ZBA	ZBA	N	Y	Y	Y	Y	N
F. ACCESSORY USES									

<b>15. Accessory solar voltaic installation</b>	Y	Y	Y	ZBA	Y	Y	Y	Y	N
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**(2) Amend Section 8.4.4 of the by-law by adding in the third line after “SOLAR Districts” the phrase – “and allowed in the Business (B) District by special permit from the Board of Appeals,”.**

Sponsored by the

Green Energy Committee

ARTICLE 35. To see if the Town will vote to lower the minimum age qualification for elderly exemptions pursuant to M.G.L. Ch. 59 §5 (Clause 41C) from 70 years of age to 65 years of age to become effective July 1, 2018, or act anything thereon.

**MOTION: I move that the Town vote to lower the minimum age qualification for elderly exemptions pursuant to M.G.L. Ch. 59 §5 (Clause 41C) from 70 years of age to 65 years of age to become effective July 1, 2018.**

Sponsored by the

Board of Assessors

ARTICLE 36. To see if the Town will vote to accept or acquire by eminent domain, as a public way, a street identified as Pebble Brook Drive, and associated easements reserved in the Declaration of Reserved Easement for the benefit of the Town of Middleborough dated June 6, 2003 and recorded in Plymouth County Registry of Deeds Book 25428, Page 55, all as shown on the plan entitled “Pebble Brook Estates, Pebble Brook Drive Roadway Acceptance Plan of Land in Middleborough MA for Harvestwood Development Corp. dated November 30, 2017, last revised January 22, 2018, copies of which are on file with the Office of the Town Clerk, Middleboro, MA., and to

authorize the Board of Selectmen and the Town to acquire the land within the layout of such way, and any easements appurtenant thereto by voluntary conveyance and/or eminent domain, or act anything thereon.

**MOTION: I move that the Town vote to accept or acquire by eminent domain, as a public way, a street identified as Pebble Brook Drive, and associated easements reserved in the Declaration of Reserved Easement for the benefit of the Town of Middleborough dated June 6, 2003 and recorded in Plymouth County Registry of Deeds Book 25428, Page 55, all as shown on the plan entitled "Pebble Brook Estates, Pebble Brook Drive Roadway Acceptance Plan of Land in Middleborough MA for Harvestwood Development Corp. dated November 30, 2017, last revised January 22, 2018, copies of which are on file with the Office of the Town Clerk, Middleboro, MA., and to authorize the Board of Selectmen and the Town to acquire the land within the layout of such way, and any easements appurtenant thereto by voluntary conveyance and/or eminent domain.**

Sponsored by the  
Board of Selectmen

Given, under our hands at Middleborough, this      day of April 2018

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Allin Frawley, Chairman

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Stephen J. Mckinnon, Vice Chairman

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John M. Knowlton

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Diane Stewart

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**Leilani Dalpe**

**BOARD OF SELECTMEN**

Pursuant to the instructions contained in the above warrant, I have notified and warned all inhabitants of said Town of Middleborough, qualified to vote as expressed in said warrant, to meet at the time and place for the purpose specified by causing an attested copy of the same to be published in the Middleboro Gazette on the 5th day of April 2018, that date being more than seven days before the time specified for said meeting.

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Joseph Perkins

Police Chief

## **ANNUAL TOWN MEETING APRIL 23, 2018**

The Annual Town Meeting was called to order after the dissolution of the Special Town Meeting, at 7:50 PM. The Annual Town Meeting was officially called to order at 7:50 PM by the Moderator with a quorum still being present, in the Middleborough High School Auditorium.

The Moderator announced that the warrant had been posted, served and returned in a proper fashion by Police Chief Joseph M. Perkins.

The Moderator discussed the procedure for Article 2, the Budget as follows: The procedure for handling the Budget Article will be for the Finance Committee to read through each department and the proposed total budget for each department to see if there is a question, comment, or proposed amendment. The Moderator will note any departments flagged by members. The meeting will address only those individual department budgets that were flagged and take any action required, and then vote the entire budget.

**ARTICLE 1:** There were no committee reports.

**ARTICLE 2:** Voted unanimously that:

- \$1,618,723.00 be transferred from the sales of water to the FY2019 General Fund Budget.
- \$1,881,959.00 be transferred from the sales of wastewater to the FY2019 General Fund Budget.
- \$2,477,390.00 be transferred from the sales of Gas and Electricity to the FY2019 General Budget.
- \$656,059.00 be transferred from the revenues of the Sanitation Enterprise Fund to the FY2019 General Fund Budget.

Further voted unanimously:

- \$350,000.00 be transferred from the Council on Aging Trust Fund to Department 541, Council on Aging Budget.

Further voted unanimously:

- \$148,232.00 be transferred from the Water Pollution Abatement trust Account to Department 710, Debt Services Budget.

Further voted unanimously to raise and appropriate by taxation or available funds to the treasury the following sums of money for the operating budgets of various departments of the Town for Fiscal Year 2019, beginning July 1, 2018 as presented by the Finance Committee Budget Book as follows:

## **FINANCE – 111**

Fund & Account	Account Description	
01.111.511104.0 .0	REG PAY CLERICAL P T	4,260.00
01.111.542100.0 .0	OFFICE & STATIONERY	50.00
01.111.542400.0 .0	PRINTING	215.00
01.111.571000.0 .0	IN STATE TRAVEL	100.00
01.111.573100.0 .0	DUES	265.00
	Totals	4,890.00

## **SELECTMEN – 122**

Fund & Account	Account Description	FINCOM Recommends
01.122.511101.0 .0	REG PAY CLERICAL F T	62,932.00
01.122.524100.0 .0	BLDG. & GROUND MTCE.	.00
01.122.530500.0 .0	ENGINEERING & CONSULTING	.00
01.122.534300.0 .0	POSTAGE	500.00
01.122.542100.0 .0	OFFICE & STATIONERY	1,000.00
01.122.542400.0 .0	PRINTING	200.00
01.122.573100.0 .0	DUES	3,100.00
01.122.573200.0 .0	SUBSCRIPTIONS	1,000.00
	Totals	68,732.00

## TOWN MANAGER – 123

Fund & Account	Account Description	FINCOM Recommends
01.123.511101.0 .0	REG PAY CLERICAL FT	.00
01.123.511102.0 .0	REG PAY TOWN MANAGER	143,276.26
01.123.511103.0 .0	REG PAY ASST TO TWN MANAGER	69,941.86
01.123.512700.0 .0	TEMPORARY PERSONNEL	14,000.00
01.123.532200.0 .0	TRAINING	350.00
01.123.534300.0 .0	POSTAGE	300.00
01.123.542100.0 .0	OFFICE & STATIONERY	400.00
01.123.542400.0 .0	PRINTING	3,000.00
01.123.548900.0 .0	SUNDRY VEHICLES	150.00
01.123.571000.0 .0	IN STATE TRAVEL	500.00
01.123.573100.0 .0	DUES	4,200.00
01.123.575300.0 .0	BOND	130.00
	Totals	236,248.12

## ACCOUNTING – 135

Fund & Account	Account Description	FINCOM Recommends
01.135.511101.0 .0	REG PAY CLERICAL F.T.	51,837.00
01.135.511111.0 .0	REG PAY TOWN ACCOUNTANT	92,818.00
01.135.534300.0 .0	POSTAGE	.00
01.135.542100.0 .0	OFFICE & STATIONERY	500.00
01.135.571000.0 .0	IN STATE TRAVEL	750.00

01.135.573100.0 .0	DUES	500.00
	Totals	146,405.00

## ASSESSORS – 141

Fund & Account	Account Description	FINCOM Recommends
01.141.511101.0 .0	REG PAY CLERICAL F T	89,239.00
01.141.511114.0 .0	ASSESSOR/APPRaiser	99,291.00
01.141.511202.0 .0	REG. PAY ASSISTANT ASSESSOR	59,198.00
01.141.514600.0 .0	LONGEVITY	1,025.00
01.141.519400.0 .0	SCHOOLS	725.00
01.141.524200.0 .0	MAP MTCE.	1.00
01.141.524500.0 .0	VEHICLE MTC.	1,000.00
01.141.529400.0 .0	BINDING	400.00
01.141.530800.0 .0	REGISTRY FEES/PROBATE SER	550.00
01.141.531500.0 .0	CONTRACTED SERVICES	1,925.00
01.141.534300.0 .0	POSTAGE	500.00
01.141.542100.0 .0	OFFICE & STATIONERY	1,000.00
01.141.542400.0 .0	PRINTING	280.00
01.141.542900.0 .0	SUNDRY OFFICE	50.00
01.141.571000.0 .0	IN STATE TRAVEL	2,000.00
01.141.573100.0 .0	DUES	425.00
01.141.573200.0 .0	SUBSCRIPTIONS	463.00
	Totals	258,072.00

## TREASURER COLLECTOR – 145

Fund & Account	Account Description	FINCOM Recommends
01.145.015116.0 .0	REG PAY TREAS & COLL	114,938.82
01.145.511101.0 .0	REG PAY CLERICAL F T	246,361.57
01.145.511117.0 .0	PEG PAY ASST TREAS & COLL	61,874.38
01.145.513100.0 .0	OVERTIME PAY	4,000.00
01.145.514600.0 .0	LONGEVITY	450.00
01.145.519700.0 .0	SICK LEAVE BUY BACK	.00

01.145.524600.0 .0	MACHINE MTCE	1,600.00
01.145.527200.0 .0	EQUIPMENT/SOFTWARE LEASE	2,100.00
01.145.530400.0 .0	CONSULTANT SERVICES	.00
01.145.530800.0 .0	LIENS & TAX TITLE	2,200.00
01.145.531000.0 .0	TAX TITLE	22,604.00
	BANK SERVICE CHARGES	
01.145.534200.0 .0	CHARGES	9,500.00
01.145.534300.0 .0	POSTAGE	26,000.00
01.145.542100.0 .0	OFFICE & STATIONERY	3,100.00
01.145.542400.0 .0	PRINTING	14,000.00
01.145.571000.0 .0	IN STATE TRAVEL	1,200.00
01.145.573100.0 .0	DUES	300.00
01.145.575300.0 .0	BONDS	2,000.00
	Totals	512,228.77

## LAW – 151

Fund & Account	Account Description	FINCOM Recommends
01.151.511115.0 .0	LAW DEPT SALARIES	61,200.00
01.151.511118.0 .0	LAW DEPT DRAWING ACCOUNT	.00
01.151.530300.0 .0	LEGAL COSTS	4,500.00
01.151.530400.0 .0	CONSULTANT SPEC COUNSEL	79,000.00
	Totals	144,700.00

## INFORMATION TECHNOLOGY – 155

Fund & Account	Account Description	FINCOM Recommends
01.155.015720.0 .0	OUT OF STATE TRAVEL	.00
01.155.511143.0 .0	REG PAY DIRECTOR	85,649.00
01.155.511201.0 .0	ADMINISTRATIVE TECHN. ASSIST	53,143.00
01.155.514600.0 .0	LONGEVITY	550.00

01.155.524600.0 .0	EQUIPMENT MTCE.	39,379.00
01.155.524601.0 .0	SOFTWARE MTCE.	183,077.00
01.155.527400.0 .0	EQUIPMENT LEASE	.00
01.155.530400.0 .0	DATA PROCESSING CONSULT	25,000.00
01.155.531401.0 .0	INTERNET/SHIPPING SUPPORT	100.00
01.155.531402.0 .0	ASSOCIATIONS	175.00
01.155.532200.0 .0	TRAINING PROGRAM	2,500.00
01.155.534300.0 .0	POSTAGE	.00
01.155.542500.0 .0	COMPUTER SUPPLIES	9,000.00
01.155.542700.0 .0	PRINTING	6,200.00
01.155.571000.0 .0	IN STATE TRAVEL	400.00
01.155.573200.0 .0	SUBSCRIPTIONS	1.00
01.155.585200.0 .0	NEW EQUIPMENT	1.00
01.155.585900.0 .0	NEW SOFTWARE PROGRAMS	1.00
	Totals	405,176.00

## CLERKS – 161

Fund & Account	Account Description	FINCOM Recommends
01.161.511008.0 .0	STIPEND	2,500.00
01.161.511101.0 .0	REG PAY CLERICAL F T	44,567.60
01.161.511104.0 .0	REG PAY CLERICAL P T	.00
01.161.511111.0 .0	REG PAY CLERK	96,565.47
01.161.511112.0 .0	REG PAY ASST CLERK	69,640.48
01.161.514600.0 .0	LONGEVITY	550.00
01.161.519400.0 .0	SCHOOLS/TRAINING	2,000.00
01.161.524600.0 .0	MACHINE MTCE	650.00
01.161.529400.0 .0	RECORD BINDING	950.00
01.161.534300.0 .0	POSTAGE	850.00

01.161.542100.0 .0	OFFICE & STATIONERY	800.00
01.161.542400.0 .0	PRINTING	1,500.00
01.161.571000.0 .0	IN STATE TRAVEL	500.00
01.161.573100.0 .0	DUES	425.00
01.161.575300.0 .0	BOND	175.00
	Totals	221,673.55

## ELECTIONS – 162

Fund & Account	Account Description	FINCOM Recommends
01.162.511104.0 .0	CLERK	600.00
01.162.511106.0 .0	CHAIRMAN & REGISTRARS	1,197.00
01.162.511108.0 .0	ELECTION OFFICERS	38,000.00
01.162.511109.0 .0	ELECTION POLICE OFFICERS	9,500.00
01.162.511163.0 .0	CUSTODIAL SERVICES	2,500.00
01.162.530400.0 .0	COMPUTER SERVICE	4,000.00
01.162.534300.0 .0	POSTAGE	5,000.00
01.162.534400.0 .0	ELECTION TABULATION/SUPPORT	8,500.00
01.162.542400.0 .0	PRINTING	12,000.00
01.162.542900.0 .0	SUNDRY EXPENSE	2,500.00
	Totals	83,797.00

## CONSERVATION – 171

Fund & Account	Account Description	FINCOM Recommends
01.171.511104.0 .0	REG PAY CLERICAL P.T.	45,458.43
01.171.511105.0 .0	REG. PAY RECORDING SECRETARY	3,600.00
01.171.511155.0 .0	ADM AGENT REGULAR PAY	99,290.26

01.171.514600.0 .0	LONGEVITY	275.00
01.171.519400.0 .0	SCHOOLS	2,400.00
01.171.524600.0 .0	OFFICE EQUIPMENT MTC	.00
01.171.534300.0 .0	POSTAGE	600.00
01.171.542100.0 .0	OFFICE & STATIONERY	200.00
01.171.542300.0 .0	MAPS,CAMERAS ETC.	1.00
01.171.542400.0 .0	PRINTING	500.00
01.171.542900.0 .0	SUNDRY EXPENSES	.00
01.171.571000.0 .0	IN STATE TRAVEL	500.00
01.171.573100.0 .0	DUES	750.00
01.171.573200.0 .0	SUBSCRIPTIONS & PUBLICIATI	200.00
01.171.581000.0 .0	CARE OF CONSERVATION LAND	500.00
01.171.587200.0 .0	REPLACE EQUIPMENT OFFICE	500.00
	Totals	154,774.69

## PLANNING – 175

Fund & Account	Account Description	FINCOM Recommends
01.175.511101.0 .0	REG PAY CLERICAL F T	51,814.88
01.175.511103.0 .0	REG. PAY CONSTRUCTION ADMIN.	76,098.05
01.175.511104.0 .0	REG PAY CLERICAL PT	.00
01.175.511105.0 .0	REG. PAY RECORDING SECRETARY	4,841.10
01.175.511119.0 .0	TOWN PLANNER	85,648.68
01.175.514600.0 .0	LONGEVITY	250.00
01.175.519700.0 .0	SICK LEAVE BUY BACK	.00
01.175.524600.0 .0	OFFICE EQUIPMENT MTC	1,650.00
01.175.531500.0 .0	CONTRACTED	.00

	SERVICES	
01.175.534300.0 .0	POSTAGE	300.00
01.175.542100.0 .0	OFFICE STATIONERY	300.00
01.175.542200.0 .0	PHOTOCOPY SUPPLIES	600.00
01.175.571000.0 .0	INSTATE TRAVEL	700.00
01.175.573100.0 .0	DUES	600.00
01.175.585200.0 .0	NEW EQUIPMENT	.00
	Totals	222,802.71

## ZONING – 176

Fund & Account	Account Description	FINCOM Recommends
01.176.511104.0 .0	REG PAY CLERICAL P T	33,233.00
01.176.534300.0 .0	POSTAGE	400.00
01.176.542100.0 .0	OFFICE & STATIONERY	200.00
	Totals	33,833.00

## OECD – 185

Fund & Account	Account Description	FINCOM Recommends
01.185.511101.0 .0	REG PAY CLERICAL	9,155.12
01.185.511143.0 .0	REG PAY DIRECTOR	83,326.92
01.185.530400.0 .0	CONSULTANT SERVICES	12,000.00
01.185.534300.0 .0	POSTAGE	300.00
01.185.542100.0 .0	OFFICE & STATIONERY	550.00
01.185.571000.0 .0	IN STATE	200.00

	TRAVEL	
01.185.573100.0 .0	DUES	400.00
	Totals	105,932.04

## ADMINISTRATION OFFICE – 193

Fund & Account	Account Description	FINCOM Recommends
01.193.511120.0 .0	REG. PAY CUSTODIAL F.T.	27,965.01
01.193.511121.0 .0	REG. PAY TEMPORARY	.00
01.193.519100.0 .0	UNIFORMS	100.00
01.193.521300.0 .0	BLDG. ELECTRICITY	53,000.00
01.193.521500.0 .0	BLDG. HEAT & GAS	26,000.00
01.193.523100.0 .0	WATER & SEWER	5,100.00
01.193.524100.0 .0	BLDG. & GROUNDS MTCE.	6,000.00
01.193.529100.0 .0	CUSTODIAL & SERVICE CONT.	4,000.00
01.193.543000.0 .0	BLDG. REPAIRS & MTCE.	37,000.00
01.193.545000.0 .0	CUSTODIAL & HOUSEKEEPING	3,000.00
01.193.585200.0 .0	NEW EQUIP/VEHICLES	.00
	Totals	162,165.01

## POLICE – 210

Fund & Account	Account Description	FINCOM Recommends
01.210.511009.0 .0	E-911 COORDINATOR	15,342.00
01.210.511101.0 .0	REG PAY CLERICAL F T	99,871.00
01.210.511103.0 .0	ADM. ASSISTANT	65,777.00
01.210.511120.0 .0	CUSTODIAL F T	57,996.00

	REG MATRONS	TEMP SPEC	
01.210.511121.0 .0		6,750.00	
01.210.511122.0 .0	REG PAY CHIEF	143,277.00	
01.210.511123.0 .0	REG PAY LIEUTENANT	322,971.00	
01.210.511124.0 .0	REG PAY SERGEANTS	646,739.00	
01.210.511125.0 .0	REG PAY DETECTIVES	259,301.00	
01.210.511126.0 .0	REG PAY OFFICERS	1,576,922.00	
01.210.511127.0 .0	REG PAY DISPATCHERS	93,763.00	
01.210.512101.0 .0	TEMPORARY LABOR	21,800.00	
01.210.513100.0 .0	OVERTIME PAY	304,015.00	
01.210.513500.0 .0	COURT TIME	85,184.00	
01.210.514100.0 .0	NIGHT SHIFT DIFFERENTIAL	198,228.00	
01.210.514600.0 .0	LONGEVITY	425.00	
01.210.515500.0 .0	HOLIDAY	132,693.00	
01.210.519200.0 .0	BADGES, BUTTONS ETC.	3,000.00	
01.210.519300.0 .0	CLOTHING ALLOWANCE	67,000.00	
01.210.519400.0 .0	SCHOOL & TRAINING	45,312.00	
01.210.519500.0 .0	CAREER INCENTIVE	299,376.00	
01.210.519600.0 .0	SPECIALISTS PAY	58,140.00	
01.210.519700.0 .0	SICK LEAVE BUY BACK	.00	
01.210.521100.0 .0	BLDG LIGHTING	14,300.00	
01.210.521500.0 .0	BLDG HEAT GAS	12,978.00	
01.210.523100.0 .0	WATER & SEWER	1,000.00	
01.210.524100.0 .0	BLDG & GROUND MTCE	4,400.00	
01.210.524500.0 .0	VEHICLE MTCE	24,110.00	
01.210.524800.0 .0	COMMUNICATION EQUIPMENT MTC.	4,000.00	
01.210.524900.0 .0	I.T.	30,000.00	
01.210.525000.0 .0	K-9	500.00	
01.210.526900.0 .0	OTHER EQUIPMENT MTCE	14,668.00	

01.210.534300.0 .0	POSTAGE	1,498.92
01.210.538100.0 .0	ANIMAL & PEST CONTROL	200.00
01.210.539800.0 .0	SPECIAL INVESTIGATIONS	1,500.00
01.210.542100.0 .0	OFFICE & STATIONERY	6,020.00
01.210.542200.0 .0	PHOTO COPY SUPPLIES	1,250.00
01.210.542400.0 .0	PRINTING	1,500.00
01.210.542600.0 .0	TELETYPE SUPPLIES	500.00
01.210.542900.0 .0	SUNDRY OFFICE	550.00
01.210.543000.0 .0	BLDG & GROUNDS MTCE	500.00
01.210.545000.0 .0	CUSTODIAL & HOUSEKEEPING	2,880.00
01.210.548100.0 .0	OIL & FILTERS	2,291.00
01.210.548200.0 .0	TIRES	4,500.00
01.210.548900.0 .0	SUNDRY VEHICLES	50.00
01.210.549400.0 .0	PRISONERS' EXPENSE	200.00
01.210.550000.0 .0	MEDICAL SUPPLIES	7,000.00
01.210.558200.0 .0	PHOTO & FINGERPRINTING	2,500.00
01.210.558300.0 .0	BREATHALIZER PARTS	500.00
01.210.558500.0 .0	AMMUNITION	15,000.00
01.210.571000.0 .0	IN STATE TRAVEL	500.00
01.210.573100.0 .0	DUES	11,434.00
01.210.573200.0 .0	SUBSCRIPTIONS	220.00
01.210.573400.0 .0	LAW BOOKS	3,000.00
01.210.621500.0 .0	BLDG GAS C/O	.00
01.210.623100.0 .0	WATER & SEWER C/O	.00
	Totals	4,673,431.92

**FIRE – 220**

Fund & Account	Account Description	FINCOM Recommends
01.220.511000.0 .0	COORDINATOR STIPEND	650.00
01.220.511110.0 .0	REG PAY ADMINISTRATIVE ASST	73,882.00
01.220.511122.0 .0	REG PAY CHIEF	143,277.00
01.220.511131.0 .0	ASST TO THE FIRE CHIEF	.00
01.220.511133.0 .0	CAPTAIN	536,823.00
01.220.511134.0 .0	REG PAY FIRE FIGHTERS	1,297,439.00
01.220.511135.0 .0	REG PAY CALLMEN	31,675.00
01.220.511143.0 .0	DIRECTOR'S STIPEND	620.00
01.220.511500.0 .0	REG PAY LIEUTENANTS	394,390.00
01.220.512500.0 .0	FOREST FIRE WAGES	1.00
01.220.513100.0 .0	OVERTIME PAY	170,600.00
01.220.514100.0 .0	NIGHT SHIFT DIFFERENTIAL	88,995.00
01.220.514600.0 .0	LONGEVITY	550.00
01.220.515500.0 .0	HOLIDAY	139,853.00
01.220.518800.0 .0	PROTECTIVE CLOTHING	5,750.00
01.220.519100.0 .0	UNIFORMS	42,107.00
01.220.519400.0 .0	SCHOOLS	20,326.00
01.220.519500.0 .0	CAREER INCENTIVE	181,466.00
01.220.521100.0 .0	BLDG LIGHTING	19,765.00
01.220.521300.0 .0	BLDG HEAT GAS	16,833.00
01.220.523100.0 .0	WATER & SEWER	2,200.00
01.220.524100.0 .0	BLDG & GROUND MTCE	10,000.00
01.220.524400.0 .0	BEEPER TELEPHONE PAGING	1,250.00
01.220.524500.0 .0	VEHICLE MTCE	40,000.00
01.220.524600.0 .0	OFFICE EQUIPMENT MTC	750.00
01.220.524700.0 .0	COMMUNICATION EQUIPMENT	4,000.00

01.220.524800.0 .0	OTHER EQUIPMENT MTCE & LEASE	6,000.00
01.220.529600.0 .0	LAUNDRY SERVICE	200.00
01.220.530100.0 .0	MEDICAL EXAMS	2,000.00
01.220.531600.0 .0	EMERGENCY CONTRACTED SERVICE	2,500.00
01.220.534300.0 .0	POSTAGE	275.00
01.220.538200.0 .0	FIRE EXT SERVICE	200.00
01.220.539700.0 .0	CONSTABLE SERVICE	1.00
01.220.542100.0 .0	OFFICE & STATIONERY	1,500.00
01.220.542200.0 .0	PHOTO COPY SUPPLIES	50.00
01.220.542300.0 .0	CAMERA SUPPLIES	250.00
01.220.542400.0 .0	PRINTING	450.00
01.220.542900.0 .0	SUNDRY OFFICE	500.00
01.220.543000.0 .0	BLDG REPAIRS & MTCE	3,000.00
01.220.545000.0 .0	CUSTODIAL & HOUSEKEEPING	3,000.00
01.220.546000.0 .0	GROUNDSKEEPING SUPPLIES	500.00
01.220.548200.0 .0	TIRES	3,600.00
01.220.548500.0 .0	FIRE ALARM MATERIAL	50.00
01.220.548501.0 .0	HOSE REPLACEMENT/EQUIP	5,000.00
01.220.548900.0 .0	SUNDRY VEHICLES	12,000.00
01.220.558400.0 .0	FIRE PREVENTION MATERIAL	2,000.00
01.220.571000.0 .0	IN STATE TRAVEL	500.00
01.220.573100.0 .0	DUES	2,500.00
01.220.573200.0 .0	SUBSCRIPTIONS	500.00
01.220.573900.0 .0	S.A.R.A.	1,200.00
	Totals	3,270,978.00

**BUILDING – 241**

Fund & Account	Account Description	FINCOM Recommends
01.241.511101.0 .0	REG PAY CLERICAL F T	51,815.00
01.241.511104.0 .0	REG PAY CLERICAL P T	18,583.00
01.241.511137.0 .0	BUILDING COMMISSIONER	99,691.00
01.241.511138.0 .0	REG PAY ASST BLDG INSPECTOR	.00
01.241.511139.0 .0	REG PAY PLUMBING & GAS INSP	76,398.00
01.241.511140.0 .0	REG PAY WIRING INSPECTOR	76,648.00
01.241.511141.0 .0	REG PAY ALTERNATES	1,800.00
01.241.514600.0 .0	LONGEVITY	1,325.00
01.241.524500.0 .0	VEHICLE MTCE	200.00
01.241.524600.0 .0	OFFICE EQUIPMENT MTCE	2,569.00
01.241.534300.0 .0	POSTAGE	300.00
01.241.539700.0 .0	CONSTABLE SERVICE	1.00
01.241.542100.0 .0	OFFICE & STATIONERY	500.00
01.241.542400.0 .0	PRINTING	500.00
01.241.548200.0 .0	TIRES	300.00
01.241.571000.0 .0	IN STATE TRAVEL	800.00
01.241.573100.0 .0	DUES	450.00
	Totals	331,880.00

**SEALER OF WEIGHTS – 244**

Fund & Account	Account Description	FINCOM Recommends
01.244.511142.0 .0	REG PAY SEALER	6,436.93
01.244.534300.0 .0	POSTAGE	10.00
01.244.542900.0 .0	SUNDRY OFFICE	600.00
01.244.571000.0 .0	IN STATE TRAVEL	300.00
	Totals	7,346.93

**ANIMAL CONTROL – 292**

Fund & Account	Account Description	FINCOM Recommends
01.292.511130.0 .0	REG PAY DOG/ANIMAL INSPEC	57,212.00
01.292.512100.0 .0	REG PAY P T DOG OFFICER	50,704.00
01.292.519100.0 .0	UNIFORMS	600.00
01.292.521100.0 .0	BLDG LIGHTING	1,000.00
01.292.521500.0 .0	BLDG HEAT GAS	3,490.00

01.292.523100.0 .0	WATER & SEWER	680.00
01.292.524500.0 .0	VEHICLE MTCE	1,000.00
01.292.542900.0 .0	SUNDRY OFFICE	200.00
01.292.543000.0 .0	BLDG REPAIR & MTCE	1,600.00
01.292.545000.0 .0	CUSTODIAL & HOUSEKEEPING	200.00
01.292.558800.0 .0	DISPOSAL & CARE OF DOGS	3,050.00
01.292.573000.0 .0	SUBSCRIPTIONS	.00
	Totals	119,736.00

## SCHOOL

Account Description	FINCOM Recommends
Salaries	27,175,212.00
Requested Personnel	.00
Contracted Services	986,089.00
Supplies & Materials	747,682.00
Other Expenses	425,904.00
Tuitions	1,313,206.00
Utilities	746,550.00
Totals	31,394,643.00

## DPW ADMINISTRATION – 421

Fund & Account	Account Description	FINCOM Recommended
01.421.521100.0 .0	BLDG LIGHTING	3,750.00

01.421.521500.0 .0	BLDG HEAT GAS	7,175.00
01.421.523100.0 .0	WATER & SEWER	200.00
01.421.524100.0 .0	BLDG & GROUND MTCE	1,000.00
01.421.525600.0 .0	CUSTODIAL SERVICE	2,000.00
01.421.534300.0 .0	POSTAGE	200.00
01.421.542100.0 .0	OFFICE & STATIONERY	1,000.00
01.421.542400.0 .0	PRINTING	500.00
01.421.543000.0 .0	BLDG & GROUNDS MTCE	2,000.00
01.421.545000.0 .0	CUSTODIAL & HOUSEKEEPING	600.00
	Totals	18,425.00

## HIGHWAY DEPARTMENT – 422

Fund & Account	Account Description	FINCOM Recommends
01.422.015293.0 .0	SNOW REMOVAL	213,000.00
01.422.015301.0 .0	SNOW REMOVAL - GASOLINE	1,000.00
01.422.015302.0 .0	SNOW REMOVAL - DIESEL	4,000.00
01.422.511101.0 .0	REG PAY CLERICAL F T	26,087.00
01.422.511146.0 .0	REG PAY SUPERINTENDENT	81,374.00
01.422.511147.0 .0	REG PAY SUPERVISION	149,399.00
01.422.511148.0 .0	REG PAY LABOR F T	588,520.00
01.422.511149.0 .0	POLICE/FLAGMEN	50,000.00
01.422.513100.0 .0	OVERTIME PAY	25,000.00
01.422.514500.0 .0	STANDBY	18,000.00
01.422.514600.0 .0	LONGEVITY	350.00
01.422.518900.0 .0	FOUL WEATHER GEAR	3,500.00

01.422.519100.0 .0	UNIFORMS & SHOES	10,000.00
01.422.519400.0 .0	SCHOOLS	800.00
01.422.524400.0 .0	ROAD MACHINERY MTCE	15,000.00
01.422.524600.0 .0	VEHICLE INSPECTIONS	3,600.00
01.422.524700.0 .0	COMMUNICATION EQUIPMENT	2,000.00
01.422.524900.0 .0	TRAFFIC CONTROL EQUIPMENT	2,000.00
01.422.525000.0 .0	HEAVY EQUIPMENT EXCAVATOR	2,500.00
01.422.525400.0 .0	HOT TOP MATERIALS	46,000.00
01.422.525500.0 .0	TRAFFIC MARKING & PAINT	25,424.00
01.422.529802.0 .0	ENGINEERING	.00
01.422.541100.0 .0	GASOLINE	.00
01.422.543400.0 .0	SMALL TOOL REPLACEMENT	2,000.00
01.422.548100.0 .0	OIL/GREASE	10,000.00
01.422.548200.0 .0	TIRES	7,500.00
01.422.548300.0 .0	ROAD MACHINERY SUPPLIES	40,000.00
01.422.553200.0 .0	GENERAL MATERIALS	22,000.00
01.422.553300.0 .0	SURFACE DRAINS	15,000.00
01.422.553400.0 .0	TRAFFIC & STREET SIGNS	30,000.00
01.422.573100.0 .0	DUES PROF. ORGANIZATIONS	1,000.00
01.422.573300.0 .0	LICENSES	1,300.00
	Totals	1,396,354.00

**DPW TREE – 423**

Fund & Account	Account Description	FINCOM Recommends
01.423.529100.0 .0	DUTCH ELM DISEASE	900.00
01.423.529500.0 .0	REMOVE & TRIM TREES	10,000.00
01.423.529700.0 .0	STUMP REMOVAL	1,700.00
	Totals	12,600.00

**HEALTH – 521**

Fund & Account	Account Description	FINCOM Recommends
01.521.511101.0 .0	REG PAY CLERICAL	51,815.00
01.521.511156.0 .0	REG PAY HEALTH OFF/INSPECTOR	86,686.00
01.521.511157.0 .0	REG PAY NURSES' AIDE	32,599.00
01.521.511158.0 .0	REG PAY NURSES	39,452.00
01.521.511200.0 .0	REG. PAY HEALTH INSPECTOR	109,087.00
01.521.514600.0 .0	LONGEVITY	750.00
01.521.518800.0 .0	PROTECTIVE CLOTHING	900.00
01.521.524600.0 .0	OFFICE EQUIPMENT MTCE.	1,200.00
01.521.529000.0 .0	HAZARDOUS WASTE REMOVAL	75.00
01.521.530600.0 .0	LABORATORY TESTING	800.00

01.521.534300.0 .0	POSTAGE	800.00
01.521.542100.0 .0	OFFICE & STATIONERY	500.00
01.521.548900.0 .0	SUNDRY VEHICLES	1,000.00
01.521.550100.0 .0	NURSES' SUPPLIES & CLINIC	200.00
01.521.571000.0 .0	IN STATE TRAVEL	600.00
01.521.573200.0 .0	SUBSCRIPTIONS	800.00
	Totals	327,264.00

## COUNCIL ON AGING – 541

Fund & Account	Account Description	FINCOM Recommends
01.541.511101.0 .0	ASSISTANT TO DIRECTOR	61,874.38
01.541.511120.0 .0	CUSTODIAL F T	46,420.14
01.541.511130.0 .0	REG PAY DRIVER F T	153,076.54
01.541.511143.0 .0	REG PAY DIRECTOR	99,290.26
01.541.511159.0 .0	REG PAY ACTIVITIES PLANNER	30,507.88
01.541.511164.0 .0	REG PAY DISPATCHERS P T	24,980.18
01.541.511168.0 .0	COOK	24,902.80
01.541.511169.0 .0	ASST. COOK	13,940.08
01.541.511170.0 .0	REG. PAY KITCHEN AIDE	12,675.62
01.541.512700.0 .0	TEMP PERSONNEL	1,500.00
01.541.512800.0 .0	DAY CARE SUPERVISOR P.T.	39,821.42
01.541.512801.0 .0	REG. PAY DAY CARE ASSISTANT	13,436.38
01.541.512802.0 .0	REG PAY DIRECT CARE ASSIST.	11,346.40
01.541.512900.0 .0	DAY CARE HEALTH COORD. P.T.	37,370.94
01.541.513000.0 .0	DAY CARE RECREATION PLAN.P.T	20,359.69
01.541.513100.0 .0	OVERTIME PAY	1.00

01.541.514600.0 .0	LONGEVITY	525.00
01.541.519100.0 .0	UNIFORMS	1,500.00
01.541.519400.0 .0	STAFF DEVELOPMENT	1.00
01.541.519700.0 .0	SICK LEAVE BUY BACK	1.00
01.541.521100.0 .0	BLDG LIGHTING	17,917.44
01.541.521500.0 .0	GAS & HEAT	15,800.00
01.541.523000.0 .0	WATER & SEWER	6,400.00
01.541.524100.0 .0	BLDG & GROUNDS MTCE	9,985.00
01.541.524500.0 .0	VEHICLE MTCE	1,500.00
01.541.524600.0 .0	OFFICE EQUIPMENT MTCE	300.00
01.541.524700.0 .0	EQUIPMENT MTCE	8,200.00
01.541.527400.0 .0	LEASING	.00
01.541.534300.0 .0	POSTAGE	776.89
01.541.538100.0 .0	ANIMAL & PEST CONTROL	460.00
01.541.538200.0 .0	FIRE EXT SERVICE	500.00
01.541.538500.0 .0	DUMPSTER	1,025.00
01.541.542100.0 .0	OFFICE & STATIONERY	1,000.00
01.541.542400.0 .0	PRINTING-NEWS LETTER	1.00
01.541.542500.0 .0	SUPPLIES	7,000.00
01.541.542900.0 .0	SUNDRY OFFICE	100.00
01.541.543000.0 .0	BLDG & GROUNDS MTCE.	750.00
01.541.545000.0 .0	CUSTODIAL & HOUSEKEEPING	2,000.00
01.541.548900.0 .0	SUNDRY VEHICLES SUPPLIE	300.00
01.541.549100.0 .0	PERISHABLES	58,000.00
01.541.558000.0 .0	PROGRAMS SUPPLIES	200.00
01.541.571000.0 .0	IN STATE TRAVEL	1.00
01.541.571300.0 .0	STAFF DEVELOPMENT	1.00
01.541.573100.0 .0	DUES	1.00
	Totals	725,749.04

## VETERANS – 543

Fund & Account	Account Description	FINCOM Recommends
01.543.511101.0 .0	REG PAY CLERICAL FT	38,252.60
01.543.511166.0 .0	REG PAY AGENT	60,072.69
01.543.519700.0 .0	SICK LEAVE BUY-BACK	.00
01.543.524600.0 .0	OFFICE MACHINE MTCE	.00
01.543.529000.0 .0	CARE OF GRAVES	520.00
01.543.534300.0 .0	POSTAGE	600.00
01.543.542100.0 .0	OFFICE & STATIONERY	1,000.00
01.543.542200.0 .0	OTHER RELATED SUPPLIES	500.00
01.543.558700.0 .0	FLAG/GRAVE MARKERS	3,000.00
01.543.571000.0 .0	IN STATE TRAVEL	1,200.00
01.543.573100.0 .0	DUES	200.00
01.543.577000.0 .0	MEDICAL & CASH AID	525,000.00
01.543.577300.0 .0	EMERGENCY AID	500.00
01.543.585201.0 .0	NEW TELEPHONE	917.98
	Total	631,763.27

## LIBRARY – 610

Fund & Account	Account Description	FINCOM Recommends
01.610.511101.0 .0	REG PAY CLERICAL F T	93,794.21
01.610.511104.0 .0	REG PAY CLERICAL P T	106,167.96
01.610.511163.0 .0	CUSTODIAL SERVICES P T	26,723.58

	REG. ASSISTANT DIRECTOR	PAY
01.610.511165.0 .0		69,951.03
01.610.511166.0 .0	STAFF LIBRARIAN	28,066.02
01.610.511167.0 .0	REG PAY DIRECTOR	90,000.00
01.610.511168.0 .0	YOUTH SERVICE LIB. P.T.	52,313.84
01.610.511169.0 .0	REFERENCE LIB. P.T	52,623.79
01.610.511176.0 .0	SYSTEMS LIBRARIAN	23,529.22
01.610.511177.0 .0	SEC./BOOKKEEPER P.T.	9,769.85
01.610.519500.0 .0	EDUCATIONAL INCENTIVE	3,750.00
01.610.519501.0 .0	EDUCATIONAL DEVELOPMENT	1,000.00
01.610.521100.0 .0	BLGD LIGHTING	38,000.00
01.610.521500.0 .0	BLGD HEAT GAS	8,000.00
01.610.523100.0 .0	WATER & SEWER	2,700.00
01.610.524100.0 .0	BLDG & GROUND MTCE.	12,000.00
01.610.534300.0 .0	POSTAGE	800.00
01.610.534700.0 .0	ELEVATOR MTCE.	3,000.00
01.610.535000.0 .0	EQUIPMENT MTCE.	1,200.00
01.610.542100.0 .0	OFFICE & STATIONERY	1,000.00
01.610.542500.0 .0	COMPUTER SERVICES	25,500.00
01.610.542800.0 .0	LIBRARY SUPPLIES	1,200.00
01.610.543000.0 .0	BLDG & GROUNDS MTCE.	1,000.00
01.610.545000.0 .0	CUSTODIAL & HOUSEKEEPING	1,000.00
01.610.558100.0 .0	BOOKS & PRINTED MATERIAL	30,000.00
01.610.558900.0 .0	MATERIALS	800.00
	Totals	683,889.50

## PARK DEPARTMENT – 650

Fund & Account	Account Description	FINCOM Recommends
01.650.511104.0 .0	REG PAY CLERICAL P T	6,750.00
01.650.511146.0 .0	REG PAY SUPERINTENDENT	80,673.00
01.650.511147.0 .0	REG PAY SUPERVISION	87,650.00
01.650.511168.0 .0	PARK GROUNDS PERSONNEL	103,276.00
01.650.514600.0 .0	LONGEVITY	1,750.00
01.650.521100.0 .0	BUILDING LIGHTING	6,000.00
01.650.521500.0 .0	BUILDING HEAT GAS	5,000.00
01.650.523100.0 .0	WATER & SEWER	3,000.00
01.650.523900.0 .0	POOL MTCE	4,000.00
01.650.524100.0 .0	BLDG & GROUND MTCE	1.00
01.650.524500.0 .0	VEHICLE MTCE	1.00
01.650.524600.0 .0	OFFICE EQUIPMENT MTCE	1.00
01.650.527300.0 .0	PLAYGROUND LEASE	1.00
01.650.527900.0 .0	ALARM SYSTEM RENTAL	410.00
01.650.542100.0 .0	OFFICE & STATIONERY	1.00
01.650.542400.0 .0	PRINTING	1.00
01.650.543000.0 .0	BLD & GROUNDS MTCE	1.00
01.650.545000.0 .0	CUSTODIAL & HOUSEKEEPING	1.00
01.650.546000.0 .0	GROUNDSKEEPING SUPPLIES	1.00
01.650.548900.0 .0	SUNDRY VEHICLES	362.00
01.650.557100.0 .0	POOL CHEMICALS	4,000.00
01.650.557200.0 .0	ACTIVITIES EQUIPMENT	1.00

01.650.557800.0 .0	SUNDY RECREATIONAL	1.00
01.650.681900.0 .0	C/O CARE OF OLIVER MILL PARK	.00
	Totals	302,882.00

## HISTORICAL COMMISSION – 691

Fund & Account	Account Description	FINCOM Recommends
01.691.511105.0 .0	REG. PAY RECORDING SECRETARY	1,200.00
01.691.534300.0 .0	POSTAGE	200.00
01.691.542100.0 .0	OFFICE & STATIONERY	200.00
	Totals	1,600.00

## DEBT – 710

Fund & Account	Account Description	FINCOM Recommends
01.710.534500.0 .0	UNDERWRITING	5,000.00
01.710.591000.0 .0	MATURING PRINCIPAL	4,301,363.00
01.710.591001.0 .0	MIDDLE SCHOOL MATURING PRIN.	1,180,000.00
01.710.591002.0 .0	WPAT MATURING PRINCIPAL	148,232.00
01.710.591500.0 .0	INTEREST ON DEBT	735,117.00
01.710.591501.0 .0	MIDDLE SCHOOL INTEREST	86,000.00
01.710.591502.0 .0	INTEREST ON WPAT	7,677.00
01.710.592500.0 .0	INTEREST ON TEMPORARY NOTES	120,000.00
	Totals	6,583,389.00

## SCHOOL TRANSPORTATION MISC – 899

Fund & Account	Account Description	FINCOM Recommends
01.899.511120.0 .0	CROSSING GUARDS	45,000.00
01.899.511163.0 .0	OCC ED MINI BUS DRIVERS	25,000.00
01.899.511165.0 .0	MINI BUS DRIVERS	589,959.00
01.899.556900.0 .0	MINI BUS EXPENSE	175,000.00
01.899.557100.0 .0	OCC ED MISC EXP	25,000.00
01.899.573200.0 .0	MINI BUS OTHER EXPENSE	15,000.00
	Totals	874,959.00

## SCHOOL TRANSPORTATION CONTRACTED – 900

Fund & Account	Account Description	FINCOM Recommends
01.900.530401.0 .0	SPECIAL NEEDS TRANSPORTATION	50,000.00
01.900.530403.0 .0	KINDERGARDEN CONTR. SERVICES	198,438.00
01.900.530404.0 .0	ELEMENTARY CONTR. SERVICES	786,252.00
01.900.530405.0 .0	JUNIOR HIGH CONTR. SERVICES	503,184.00
01.900.530406.0 .0	HIGH SCHOOL CONTR. SERVICES	503,184.00
01.900.530407.0 .0	HOMELESS CONTR. SERVICES	120,000.00

01.900.530408.0 .0	FOSTER CARE TRANSPORTATION	50,000.00
	Totals	2,211,058.00

## EMPLOYEE BENEFITS – 919

Fund & Account	Account Description	FINCOM Recommends
01.919.517100.0 .0	WORKMENS COMPENSATION	357,273.00
01.919.517300.0 .0	UNEMPLOYMENT	150,000.00
01.919.517400.0 .0	HEALTH & LIFE INSURANCE	9,735,021.00
01.919.517600.0 .0	FICA	661,930.00
01.919.517700.0 .0	RETIREMENT	6,506,872.00
	Totals	17,411,096.00

## UNCLASSIFIED – 950

Fund & Account	Account Description	FINCOM Recommends
01.950.005781.0 .0	RESERVE FUND	75,000.00
01.950.015201.0 .0	COUNTY ASSESS/SRPEDD	4,500.00
01.950.015780.0 .0	INTEREST ON TAX ABATEMENT	4,000.00
01.950.025301.0 .0	MEDICAL EXP FIRE/POLICE	5,000.00
01.950.035302.0 .0	AUDIT	61,000.00
01.950.035309.0 .0	ADVERTISING	25,500.00
01.950.035784.0 .0	REAL ESTATE TAX	1,700.00
01.950.036302.0 .0	UNCLASSIFIED AUDIT C/O	.00

01.950.045321.0 .0	BRISTOL/PLYMOUTH ASSESS	2,629,062.00
01.950.055380.0 .0	AMBULANCE CONTRACT	.00
	D.O.T.	
01.950.085771.0 .0	DRUG/ALCOHOL TESTING	3,500.00
01.950.087771.0 .0	MVE TAX	4,000.00
01.950.521200.0 .0	STREET LIGHTING	72,000.00
	TRAINING /PROF DEVELOP	
01.950.532200.0 .0		2,000.00
01.950.532300.0 .0	CLOTHING	300.00
	OTHER BLDG'S MAINT	
01.950.532500.0 .0		3,500.00
	PURCHASING DEPT- TELEPHONE	
01.950.534100.0 .0		62,500.00
	PURCHASING DEPT- GASOLINE	
01.950.541100.0 .0		122,222.00
	PURCHASING DEPT- DIESEL	
01.950.541200.0 .0		90,000.00
	PROPERTY & LIABILITY INSUR	
01.950.574000.0 .0		560,000.00
	Totals	3,725,784.00

## SANITATION – 64

Fund & Account	Account Description	FINCOM Recommends
64.433.511101.0 .0	REG PAY CLERICAL F T	45,095.00
64.433.511146.0 .0	REG PAY SUPERINTENDENT	27,125.00
64.433.511147.0 .0	REG PAY SUPERVISION	49,800.00
64.433.511148.0 .0	REG PAY LABOR F T	167,576.00
64.433.513100.0 .0	OVERTIME PAY	20,000.00
64.433.518900.0 .0	FOUL WEATHER GEAR	500.00
64.433.519100.0 .0	UNIFORMS & SHOES	4,800.00
64.433.521100.0 .0	BLDG LIGHTING	1,250.00

64.433.521500.0 .0	BLDG HEAT & GAS	2,390.00
64.433.523100.0 .0	WATER & SEWER	50.00
64.433.524100.0 .0	BLDG & GROUND MTCE	185.00
64.433.524500.0 .0	VEHICLE MTCE	15,000.00
64.433.524600.0 .0	VEHICLE INSPECTIONS	800.00
64.433.524800.0 .0	EQUIP. MTC & LEASE	200.00
64.433.525600.0 .0	CUSTODIAL SERVICES	275.00
64.433.529000.0 .0	WASTE DISPOSAL	40,000.00
64.433.534100.0 .0	TELEPHONE	500.00
64.433.534200.0 .0	BANK SERVICE CHARGES	1,300.00
64.433.534300.0 .0	POSTAGE	2,500.00
64.433.541100.0 .0	GASOLINE	1,000.00
64.433.541200.0 .0	DIESEL	45,000.00
64.433.542100.0 .0	OFFICE & STATIONERY	125.00
64.433.542400.0 .0	PRINTING	500.00
64.433.543000.0 .0	BLDG & EQUIP REPAIRS/MAINTENANCE	550.00
64.433.548200.0 .0	TIRES	15,000.00
64.433.548300.0 .0	ROAD MACHINERY SUPPLIES	5,000.00
64.433.548900.0 .0	SUNDRY VEHICLES	8,000.00
64.433.550200.0 .0	TRASH/RECYCLING PROG EXPENSE	35,000.00
64.433.573300.0 .0	LICENSES	250.00
64.710.591000.0 .0	MATURING PRINCIPAL	200,000.00
64.710.591500.0 .0	INTEREST ON DEBT	25,600.00
64.710.592500.0 .0	INTEREST ON TEMPORARY NOTES	.00
64.840.569000.0 .0	INDIRECT COST	146,572.00
64.919.517100.0 .0	WORKMENS COMPENSATION	33,226.00
64.919.517400.0 .0	HEALTH & LIFE INSURANCE	114,335.00

64.919.517600.0 .0	FICA	7,100.00
64.919.517700.0 .0	RETIREMENT	84,589.00
64.950.035302.0 .0	AUDIT	7,320.00
64.950.574000.0 .0	PROPERTY & LIABILITY INSUR	37,317.00
	Totals	1,145,830.00

## WASTEWATER – 60

Fund & Account	Account Description	FINCOM Recommends
60.440.511146.0 .0	REG PAY SUPERINTENDENT	99,290.00
60.440.511148.0 .0	REG PAY LABOR F T	221,286.00
60.440.511149.0 .0	POLICE/FLAGMEN	5,500.00
60.440.511151.0 .0	REG PAY SENIOR OPERATOR	76,098.00
60.440.511152.0 .0	REG PAY LAB TECHINICIAN	56,442.00
60.440.513100.0 .0	OVERTIME PAY	47,000.00
60.440.514500.0 .0	STANDBY	17,000.00
60.440.514600.0 .0	LONGEVITY	1,575.00
60.440.518900.0 .0	FOUL WEATHER GEAR	1,650.00
60.440.519100.0 .0	UNIFORMS & SHOES	5,943.00
60.440.519400.0 .0	SCHOOLS	1,250.00
60.440.521100.0 .0	BLDG LIGHTING	197,000.00
60.440.521500.0 .0	BLDG HEAT & GAS	40,000.00
60.440.523100.0 .0	WATER & SEWER	20,000.00
60.440.524100.0 .0	BLDG & LIFT STAT REPAIR	20,000.00
60.440.524400.0 .0	BEEPERS	.00
60.440.524600.0 .0	OFFICE EQUIPMENT MTCE	100.00
60.440.524800.0 .0	COMMUNICATIN EQUIP MTCE	450.00
60.440.525400.0 .0	HOT TOP MATERIALS	100.00
60.440.526900.0 .0	MTCE CONTRACTS OTHERS	5,150.00
60.440.527900.0 .0	ALARM SYSTEM RENTAL	350.00

60.440.528000.0 .0	LABORATORY ANALYSIS	25,000.00
60.440.528100.0 .0	INDUSTRIAL WASTE ANALYSIS	2,000.00
60.440.530100.0 .0	MEDICAL EXAMS	200.00
60.440.530300.0 .0	LEGAL	500.00
60.440.530500.0 .0	ENTERPRISE CONSULTANT	12,500.00
60.440.530900.0 .0	ADVERTISING	500.00
60.440.534100.0 .0	TELEPHONE	7,400.00
60.440.534200.0 .0	BANK SERVICE CHARGES	3,000.00
60.440.534300.0 .0	POSTAGE	5,000.00
60.440.534400.0 .0	TELEMETERING	1,800.00
60.440.535500.0 .0	ENGINEERING SERVICES	20,000.00
60.440.541100.0 .0	GASOLINE	6,000.00
60.440.541200.0 .0	DIESEL	6,500.00
60.440.542100.0 .0	OFFICE & STATIONERY	750.00
60.440.542400.0 .0	PRINTING	3,500.00
60.440.543000.0 .0	BLDG & GROUNDS MTCE	30,000.00
60.440.543400.0 .0	SMALL TOOLS REPLACEMENT	2,000.00
60.440.545000.0 .0	CUSTODIAL & HOUSEKEEPING	4,000.00
60.440.548100.0 .0	OIL & GREASE	.00
60.440.548200.0 .0	TIRES	.00
60.440.548900.0 .0	SUNDRY VEHICLES	5,120.00
60.440.553200.0 .0	GENERAL MATERIALS	400.00
60.440.553600.0 .0	LABORATORY SUPPLIES	10,900.00
60.440.554300.0 .0	PIPES & FITTINGS	1,000.00
60.440.555000.0 .0	SEWER MTCE SUPPLIES	3,000.00
60.440.556900.0 .0	MISC SUPPLIES	250.00
60.440.557100.0 .0	CHOLRINE POLYMER OTHER CHEM	128,000.00
60.440.557300.0 .0	INDUSTRIAL PRETREAT SUPPLIES	200.00

60.440.573300.0 .0	LICENSES	620.00
60.440.577000.0 .0	TORT CLAIMS	500.00
60.440.580100.0 .0	EMERGENCY SEWER LINE REPAIRS	15,000.00
60.440.580200.0 .0	RPLC MOTOR PUMP ST	50,000.00
60.440.580300.0 .0	NEW EQUIPMENT	25,000.00
60.710.534500.0 .0	UNDERWRITING	34,004.00
60.710.591000.0 .0	MATURING PRINCIPAL	1,372,462.00
60.710.591500.0 .0	INTEREST ON DEBT	43,394.00
60.710.592500.0 .0	INTEREST ON TEMPORARY NOTES	60,000.00
60.840.569000.0 .0	INDIRECT COST	165,935.00
60.840.569200.0 .0	CLERICAL OFFSET	50,381.97
60.919.517100.0 .0	WORKMENS COMPENSATION	11,943.00
60.919.517400.0 .0	HEALTH & LIFE INSURANCE	102,148.00
60.919.517600.0 .0	FICA	8,000.00
60.919.517700.0 .0	RETIREMENT	143,152.00
60.950.035302.0 .0	AUDIT	7,320.00
60.950.574000.0 .0	PROPERTY & LIABILITY INSUR	27,605.00
60.951.520100.0 .0	S/10/FY16 WOOD ST SEWER PROJ	.00
60.951.520102.0 .0	JET VACCUM TRCK A/14/FY16	.00
60.951.595207.0 .0	S/8/FY15 WOOD ST SEWER MN	.00
60.951.595208.0 .0	S/13/FY15 DSGN/FINC WW TREAT	.00
60.951.595209.0 .0	A/15/FY17 W.W. SOFTWARE PKG	.00
60.951.620103.0 .0	A/10/07S SLUDGE DISPOSAL	.00
	Totals	3,213,168.97

## WATER – 61

Fund & Account	Account Description	FINCOM Recommends
61.450.511101.0 .0	REG PAY CLERICAL F T	105,407.00
61.450.511104.0 .0	REG PAY CLERICAL PT	25,907.00
61.450.511146.0 .0	REG PAY SUPERINTENDENT	83,778.00
61.450.511148.0 .0	REG PAY LABOR F T	528,822.00
61.450.511149.0 .0	POLICE/FLAGMEN	35,000.00
61.450.511154.0 .0	REG PAY FOREMAN	116,335.00
61.450.513100.0 .0	OVERTIME PAY	166,527.00
61.450.514500.0 .0	STANDBY	30,000.00
61.450.514600.0 .0	LONGEVITY	500.00
61.450.518800.0 .0	SAFETY GEAR	4,500.00
61.450.518900.0 .0	FOUL WEATHER GEAR	2,000.00
61.450.519100.0 .0	UNIFORMS & SHOES	13,787.00
61.450.519400.0 .0	SCHOOLS	4,500.00
61.450.519700.0 .0	SICK LEAVE BUY BACK	.00
61.450.521100.0 .0	BLDG LIGHTING	205,000.00
61.450.521500.0 .0	BLDG HEAT GAS	48,000.00
61.450.524100.0 .0	BLDG & GROUND MTCE	31,000.00
61.450.524300.0 .0	WATER PUMP STATION MTCE	55,000.00
61.450.524600.0 .0	OFFICE EQUIPMENT MTCE	3,000.00
61.450.524800.0 .0	COMMUNICATION EQUIP MTCE	2,000.00
61.450.527900.0 .0	ALARM SYSTEM RENTAL	5,000.00
61.450.530100.0 .0	MEDICAL EXPENSE	674.00
61.450.530300.0 .0	ENGINEERING	35,000.00
61.450.530500.0 .0	ENTERPRISE CONSULTANT	6,000.00
61.450.530900.0 .0	ADVERTISING	2,000.00

61.450.534100.0 .0	TELEPHONE	4,000.00
61.450.534200.0 .0	BANK SERVICE CHARGES	2,500.00
61.450.534300.0 .0	POSTAGE	10,000.00
61.450.534400.0 .0	TELEMETERING	7,000.00
61.450.538600.0 .0	METER TESTING	4,000.00
61.450.538800.0 .0	WATER TESTING	45,000.00
61.450.541100.0 .0	GASOLINE	13,500.00
61.450.541200.0 .0	DIESEL	20,000.00
	OFFICE & STATIONERY	
61.450.542100.0 .0		1,000.00
61.450.542400.0 .0	PRINTING	5,500.00
	SMALL TOOLS REPLACEMENT	
61.450.543400.0 .0		7,000.00
	CUSTODIAL & HOUSEKEEPING	
61.450.545000.0 .0		2,500.00
61.450.548900.0 .0	SUNDRY VEHICLES	28,000.00
	GENERAL MATERIALS	
61.450.553200.0 .0		32,000.00
	LABORATORY SUPPLIES	
61.450.553600.0 .0		5,000.00
61.450.554100.0 .0	METERS & PARTS	60,000.00
61.450.554200.0 .0	HYDRANTS & PARTS	15,000.00
61.450.554300.0 .0	PIPES & FITTINGS	35,000.00
	TREATMENT OF WELLS	
61.450.554500.0 .0		232,000.00
61.450.573300.0 .0	LICENSES	1,058.00
61.450.573500.0 .0	PROFESSIONAL FEES	500.00
	REGISTRATION & PERMIT FEES	
61.450.573900.0 .0		100.00
	SAFE DRINKING WTR ACT ASSESS	
61.450.574100.0 .0		6,000.00
61.450.577001.0 .0	CCR PREPARATION	10,000.00
61.450.585203.0 .0	CROSS CONNECTION	2,000.00
61.450.585700.0 .0	NEW EQUIPMENT	20,000.00
	WELL CLEANING & REDEVELOPMNT	
61.450.587505.0 .0		40,000.00
	MTCE. AUTOMETER READ SYSTEM	
61.450.587506.0 .0		5,000.00
61.450.587507.0 .0	MTCE. PROGRAMS	7,500.00

	COMPUTER SYS	
61.450.587509.0 .0	WATER TOWER MTCE	5,000.00
61.450.587800.0 .0	CROSS ST LAND PURCHASE	17,920.00
61.450.588400.0 .0	HYDRANTS	50,000.00
61.710.534500.0 .0	UNDERWRITING	2,000.00
61.710.591000.0 .0	MATURING PRINCIPAL	609,609.00
61.710.591500.0 .0	INTEREST ON DEBT	232,451.00
61.710.592500.0 .0	INTEREST ON TEMPORARY NOTES	60,000.00
61.840.569000.0 .0	INDIRECT COST	172,804.00
61.919.517100.0 .0	WORKMENS COMPENSATION	24,499.00
61.919.517400.0 .0	HEALTH & LIFE INSURANCE	266,490.00
61.919.517600.0 .0	FICA	13,260.00
61.919.517700.0 .0	RETIREMENT	221,234.00
61.950.035302.0 .0	AUDIT	7,320.00
61.950.574000.0 .0	PROPERTY & LIABILITY INSUR	71,056.00
61.951.015952.0 .0	A/15/FY17 WATER SOFTWARE PKG	.00
61.951.025201.0 .0	H20 1 TON DUMP/PLOW A/8/FY18	.00
61.951.026201.0 .0	A/14/FY17 H2O ASPHALT RECLAI	.00
61.951.520101.0 .0	H2O 2-6 ASPHALT PAVE A/8FY18	.00
61.951.520102.0 .0	S/17/FY18 H2O LINE BISH/MYRT	.00
61.951.520103.0 .0	A/16/FY17 WATER UTILITY TRK	.00
61.951.520104.0 .0	S/14/FY15 MIZARAS WELL CONST	.00
61.951.520105.0 .0	JET VACCUM TRCK A/14/FY16	.00
61.951.520108.0 .0	E.GROVE PUMP CABLE A/14/FY18	.00
61.951.520112.0 .0	E.GROVE PUMP	.00

	TRSFRM A/15FY18	
61.951.520114.0 .0	EGROVE PMP GENRATOR A/16FY18	.00
61.951.595202.0 .0	FEAS STDY DPW BLDG A/17/FY18	.00
61.951.695202.0 .0	A/17/04S PUB SUPPLY WELL C/O	.00
	Totals	3,884,538.00

## Enterprise Funds

### For Water Department Budget:

- Further voted unanimously to appropriate from the Water Department Receipts, the operational budget of the Water Department, 450, the sum of \$3,884,538.00 minus the indirect costs of \$1,618,723.00 appropriated to the General Fund.

### For Wastewater Department budget:

- Further voted unanimously to appropriate from the Wastewater Department Receipts, the operational budget of the Wastewater Department, 440, the total sum of \$3,213,168.97 minus the indirect costs of \$1,881,958.00 appropriated to the General Fund.

### For Sanitation Budget:

- Further voted unanimously to appropriate from the Trash Disposal receipts, the operating budget of the Trash Disposal department, 433, the total sum of \$1,145,830.00 minus the indirect costs of \$656,059.00 appropriated to the General Fund.

## SUMMARY OF APPROPRIATIONS

GENERAL GOVERNMENT	\$15,265,329.55
SCHOOL DEPARTMENT	\$31,394,643.00
SCHOOL TRANSPORTATION CONTRACTED	\$2,211,058.00
SCHOOL TRANSPORTATION MISCELLANEOUS	\$874,959.00
DEBT	\$6,583,389.00
EMPLOYEE FRINGE BENEFITS	\$17,411,096.00

UNCLASSIFIED	\$3,725,784.00
<b>TOTAL APPROPRIATIONS</b>	<b>\$77,466,258.55</b>
WASTEWATER ENTERPRISE	\$1,331,210.97
WATER ENTERPRISE	\$2,265,815.00
TRASH DISPOSAL ENTERPRISE	\$489,771.00
<b>TOTAL ENTERPRISE</b>	<b>\$4,086,796.97</b>
<b>TOTAL ALL APPROPRIATIONS</b>	<b>\$81,553,055.52</b>

**ARTICLE 3:** Voted unanimously to transfer from the income from the sales of gas and electricity a sum of \$740,000.00 to the Assessors for the purpose of fixing the tax rate for Fiscal Year 2019.

**ARTICLE 4:** Voted unanimously to adopt the following by-law:

#### REVOLVING FUNDS

Section 1. Purpose. This by-law establishes and authorizes revolving funds for use by town departments, boards, committees, agencies or officers in connection with the operation of programs or activities that generate fees, charges or other receipts to support all or some of the expenses of those programs or activities. These revolving funds are established under and governed by General Laws Chapter 44, § 53E ½.

Section 2. Expenditure Limitations. A department or agency head, board, committee or officer may incur liabilities against and spend monies from a revolving fund established as authorized by this by-law without appropriation subject to the following limitations:

A. Fringe benefits of full-time employees whose salaries or wages are paid from the fund shall also be paid from the fund except for those employed as school bus drivers.

B. No liability shall be incurred in excess of the available balance of the fund.

C. The total amount spent during a fiscal year shall not exceed the amount authorized by town meeting on or before July 1 of that fiscal year, or any increased amount of that authorization that is later approved during that fiscal year by the Board of Selectmen and Finance Committee.

Section 3. Interest. Interest earned on monies credited to a revolving fund established by this by-law shall be credited to the general fund.

Section 4. Procedures and Reports. Except as provided in General Laws Chapter 44,

§53E ½ and this by-law, the laws, charter provisions, by-laws, rules, regulations, policies or procedures that govern the receipt and custody of town monies and the expenditure and payment of town funds shall apply to the use of a revolving fund established and authorized by this by-law. The town accountant shall include a statement on the collections credited to each fund, the encumbrances and expenditures charged to the fund and the balance available for expenditure in the regular report of the town accountant provides the department, board, committee, agency or officer on appropriations made for its use.

Section 5. Authorized Revolving Funds. This by-law establishes and authorizes the following revolving funds:

The Table establishes:

- A. Each revolving fund authorized for use by a town department, board, committee, agency or officer;
- B. The department or agency head, board, committee or officer authorized to spend from each fund;
- C. The fees, charges and other monies charged and received by the department, board, committee, agency or officer in connection with the program or activity for which the fund is established that shall be credited to each fund by the town accountant;
- D. The expenses of the program or activity for which each fund may be used;
- E. Any restrictions or conditions on expenditures from each fund;
- F. Any reporting or other requirements that apply to each fund; and
- G. The fiscal years each fund shall operate under this by-law.

A Revolvin g Fund	B Department, Board, Committee, Agency, or Officer Authorized to Spend from	C Fees, Charges, or Other Receipts Credited to Fund	D Program or Activity Other Expenses Payable from Fund	E Restriction s or Conditions on Expenses Payable	F Other Requirement s	G FY's that begin on or after 7/1/18

	Fund			from Fund		
Fire Alarm System	Fire Chief	-Tie-in Fees -Fire Alarm Installation Fees - Restitution Fees	Fire Alarm Systems: Repairs, Maintenance, Additions, Improvements and Equipment purchases	None	None	Yes
Haz. Materials Incident Training	Fire Chief	Hazardous Materials Incident Training Fees	Equipment and Firefighter Training	None	None	Yes
Recycling Program	DPW Director	Recycling Cart Fee	Recycling Carts	None	None	Yes
Composting Bin Program	DPW Director	Composting Bin Fee	Composting Bins	None	None	Yes
Herring Fisheries Program	Middleborough-Lakeville Herring Fisheries Commission	Herring Permit Fee	- Administration, Enforcement -Public Education Related to the Management of the Herring	None	None	Yes

			Fishery			
Recreation and Sports Program	Park Commission	Registration Fees for Summer Programs	Supplies for Summer Programs, Concession Stand and Pool Activities	None	None	Yes
Zoning Map, Bylaws and Subdivisions Rules and Regulations	Town Clerk	Zoning Map and Zoning Bylaw Fees	Expenses incurred in the cost of providing the zoning-map, zoning bylaws and Subdivisions Rules and Regulations	None	None	Yes
Oliver Estate Advisory Committee	Board of Selectmen	- Admission Fees -Vendor Fees	-Building Maintenance and utilities -Supplies - Advertising -Any other Oliver Estate expenses	None	None	Yes

A Revolving Fund	B Department Board, Committee Agency, or Officers Authorized to Spend from Fund	C Fees, Charges, or Other Receipts Credited to Fund	D Program or Activity Expenses Payable From Fund	E Restrictions Or Conditions On Expenses Payable From Fund	F Other Requirements	G FY's that Begin on or after 7/1/18
Tourism Committee	Tourism Committee	- Admission Fees - Vendor Fees  - Advertising Fees - Tourism related activities	-Herring Run Festival -Festival of Lights  - Oktoberfest  - Advertising -Tourism related Activities	None	None	Yes
Wetland Act/Bylaw	Conservation Commission	Wetland Act Fee	Fund Certain Operations of the Conservation Commission	None	None	Yes

*Board of Selectmen Recommended Favorable Action*

**NOTE: Article 4 appears as voted. Kindly refer to end of Article for Record of Amendments and Motions for Article 4.**

***RECORD OF AMENDMENTS AND MOTIONS FOR ARTICLE 4:***

*A motion was made and seconded to waive the reading of Article 4; passed unanimously.*

**ARTICLE 5:** Voted unanimously to set limits on the total amount that may be expended

	<b>Name of Revolving Funds</b>	<b>Maximum Total Amount</b>
		<b>which may be Expended</b>
		<b>from Funds</b>
<b>1</b>	<b>Municipal Fire Alarm System</b>	<b>\$15,000.00</b>
<b>2</b>	<b>Hazardous Materials Incident Training</b>	<b>\$50,000.00</b>
<b>3</b>	<b>Recycling Program</b>	<b>\$5,000.00</b>
<b>4</b>	<b>Composting Bin Program</b>	<b>\$2,500.00</b>
<b>5</b>	<b>Herring Fisheries Program</b>	<b>\$10,000.00</b>
<b>6</b>	<b>Recreation and Sports Program</b>	<b>\$100,000.00</b>
<b>7</b>	<b>Zoning Map, Bylaws and Subdivision, Rules and Regulations</b>	<b>\$2,500.00</b>
<b>8</b>	<b>Oliver Estate Advisory Committee</b>	<b>\$25,000.00</b>
<b>9</b>	<b>Tourism Committee</b>	<b>\$100,000.00</b>
<b>10</b>	<b>Wetland Act/Bylaw</b>	<b>\$15,000.00</b>

from

each of the following revolving funds during Fiscal Year 2019, as follows:

*Board of Selectmen Recommended Favorable Action*

**NOTE: Article 5 appears as voted. Kindly refer to end of Article for Record of Amendments and Motions for Article 5.**

**RECORD OF AMENDMENTS AND MOTIONS FOR ARTICLE 5:**

*A motion was made and seconded to waive the reading of Article 5; passed unanimously.*

**ARTICLE 6:** Voted unanimously to transfer \$42,000.00 from Free Cash to purchase a generator for the Council on Aging.

*Board of Selectmen Recommended Favorable Action*

**ARTICLE 7:** Voted unanimously to transfer \$125,000.00 from Free Cash to purchase a Self-Contained Breathing Apparatus (SCBA) for the Fire Department.

*Board of Selectmen Recommended Favorable Action*

**ARTICLE 8:** Voted unanimously to transfer \$85,000.00 from Free Cash to purchase a skid steer with bucket and paving attachment for the Department of Public Works.

*Board of Selectmen Recommended Favorable Action*

**ARTICLE 9:** Voted unanimously to transfer \$91,781.00 from Free Cash for network and hardware upgrades for the Information Technology Department and other Town Departments and transfer \$10,638.00 from Free Cash for a fuel management system.

*Board of Selectmen Recommended Favorable Action*

**ARTICLE 10:** Voted unanimously to transfer \$40,000.00 from Free Cash to pay for replacement windows at the Library.

*Board of Selectmen Recommended Favorable Action*

**ARTICLE 11:** Voted unanimously to transfer \$32,777.00 from Free Cash to pay for a 45 ton roof top HVAC unit at the Town Hall Annex.

*Board of Selectmen Recommended Favorable Action*

**ARTICLE 12:** Voted unanimously to transfer \$95,812.00 from Free Cash to pay for a Local Area Network (LAN) switch replacement project for the School Department.

*Board of Selectmen Recommended Favorable Action*

**ARTICLE 13:** Voted unanimously to authorize use of the funds appropriated under Article 10 of the Warrant for the October 2, 2017 Special Town Meeting to pay for design/rehabilitation/restoration expenses with respect to the current police station at 99 North Main Street.

*Board of Selectmen Recommended Favorable Action*

**ARTICLE 14:** Voted unanimously to transfer \$5,000.00 from Free Cash to the Middleborough-Lakeville Herring Fishery Commission for pilot projects to protect the passage of river herring to include an Ecoharvester-pilot demonstration, a benthic mat test, or other mechanical, chemical or biological intervention.

*Board of Selectmen Recommended Favorable Action*

**ARTICLE 15:** Voted unanimously to appropriate \$37,566.00 from Free Cash, said funds to be expended under the direction of the Community Preservation Committee, to approve appropriation of 100% of project costs for Oliver Mill Park Bridges and Stonework Project, totaling \$227,686.00 through this \$37,566.00 appropriation and the earlier appropriations of \$190,120.00 approved by Town vote from the Town's Community Preservation Act funds under Special Town Meeting on October 3, 2016; Article 13, and Annual Town Meeting on April 24, 2017; Articles 22 and 24, to authorize the Town Manager and/or Board of Selectmen to file on behalf of the Town any and all applications for grants or reimbursements from the Commonwealth of Massachusetts under the Parkland Acquisitions and Renovations For Communities (PARC) Grant Program (formerly Urban Self Help Act) 301 C.M.R. 5.00 in connection with the Oliver Mill Park Bridges and Stonework Project at the Town's Oliver Mill Park, to dedicate the site to park and recreation purposes under the provisions of Massachusetts General Laws Chapter 45, Section 3 and to authorize the Board of Selectmen to enter into any necessary agreements in order for the Town to receive such grants or reimbursements.

*Community Preservation Committee Recommended Favorable Action  
Board of Selectmen Recommended Favorable Action*

**ARTICLE 16:** Voted unanimously to transfer \$2,000,000.00 from Water Department Retained Earnings for the interior and exterior painting of the Barden Hill Water Tower and \$66,000.00 from Water Department Retained Earnings for the purchase of a skid steer with a side dump bucket for the Water Department.

*Board of Selectmen Recommended Favorable Action*

**ARTICLE 17:** Voted unanimously to transfer \$350,000.00 from Water Department Retained

Earnings for the purpose of replacing older water mains and curb to main connections throughout the water distribution system.

*Board of Selectmen Recommended Favorable Action*

**ARTICLE 18:** Voted unanimously to transfer \$45,000.00 from Free Cash to the Department of Public Works for all relevant and necessary expenses associated with the Phase II Dam Inspection of the Stony Brook Dam as required by the Massachusetts Department of Conservation and Recreation (DCR).

*Board of Selectmen Recommended Favorable Action*

**ARTICLE 19:** Voted unanimously to transfer \$12,000.00 from Free Cash to provide a Stewardship Endowment Fund to be expended under the direction of the Conservation Commission to pay for the cost of annual monitoring with regard to a Conservation Restriction to be granted to and held by the Wildlands Trust and the Massachusetts Department of Conservation and Recreation, for property on and off Murdock Street in Middleborough containing about 92.1 acres and owned by Mary Jigerjian and shown on Assessors Map 21 as Lot 1411 and Assessors Map 12 as Lot 4585, to be acquired by the Town and to see if the Town will vote to authorize the Board of Selectmen to grant a Conservation Restriction in the property to the Wildlands Trust and the Massachusetts Department of Conservation and Recreation.

*Board of Selectmen Recommended Favorable Action*

*Community Preservation Committee Recommended Favorable Action*

**ARTICLE 20:** Voted unanimously to transfer \$13,800.00 from Free Cash to be expended under the direction of the Conservation Commission to pay expenses associated with acquisition by the Town of property on and off Murdock Street in Middleborough owned by Mary Jigerjian and shown on Assessors Map 21 as Lot 1411 and Map 12 as Lot 4585, including without limitation survey expenses and placement of property boundary markers.

*Board of Selectmen Recommended Favorable Action*

*Community Preservation Committee Recommended Favorable Action*

**ARTICLE 21:** Voted unanimously to appropriate \$30,000 from the Community Housing Resources Reserve of the Community Preservation Fund to fund the Middleborough Housing Authority's Nemasket Apartments Roof Project (11 and 15 Park Street) for the purpose of improving housing conditions for ten elderly

housing units in two buildings; said funds to be expended under the direction of the Community Preservation Committee.

*Community Preservation Committee Recommended Favorable Action*

**ARTICLE 22:** Voted unanimously to appropriate or reserve from the Community Preservation Fund annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses, debt service, community preservation projects and other expenses in fiscal year 2019, with each item to be considered a separate appropriation:

Appropriations:

From FY 2019 estimated revenues for Committee Administrative expenses  
\$14,000.00

Reserves:

From FY 2019 estimated revenues for Historic Resources Reserve  
\$ 28,000.00

From FY 2019 estimated revenues for Community Housing Reserve  
\$ 28,000.00

From FY 2019 estimated revenues for Open Space Reserve  
\$ 28,000.00

From FY 2019 estimated revenues for Budgeted Reserve  
\$182,000.00

*Community Preservation Committee Recommended Favorable Action*

**ARTICLE 23:** Voted unanimously to appropriate \$400.00 from Weston Forest timber sales re: the trust fund established under Clause Nineteenth C – VII of the will of Frederick S. Weston in connection with the Frederick Weston Memorial property, for the Stipend for the Weston Forest Committee secretary.

*Board of Selectmen Recommended Favorable Action*

**ARTICLE 24:** Voted unanimously to authorize the Board of Selectmen on behalf of the Town to accept a gift from the Nature Conservancy of real estate at 4 Woloski Park shown as lot 2487 on Middleborough Assessors Map 020.

*Board of Selectmen Recommended Favorable Action*

*Community Preservation Committee Recommended Favorable Action*

**ARTICLE 25:** Voted unanimously to adopt the following by-law:

**Section 1: Purpose**

These Regulations are adopted by the Board in order to protect the public and the environment from the deleterious and harmful effects of contaminated soils that may be imported into, transported through or used within the Town. These Regulations shall not apply to any contaminated soils that are disposed as solid waste at an active lined landfill, that are recycled at a soil recycling facility, or that are transported through the Town for such purposes.

**Section 2: Definitions**

Each of the following terms as used in these Regulations are defined as follows. Any terms that have not been defined specifically herein shall have their normal English meanings, unless the context indicates otherwise.

**Active Lined Landfill** — a landfill that is currently operating and permitted in accordance with Massachusetts General Laws Chapter 11, Section 150A, and 310 CMR 19.000 et seq., and which is accepting solid waste for disposal.

**COMM — 97 Soils** — refers to any contaminated soils as defined and discussed in Massachusetts Department of Environmental Protection Policy #COMM-97-001, entitled "Reuse and Disposal of Contaminated Soil at Massachusetts Landfills".

**Contaminated Soils** – For purposes of this regulation, the definition of contaminated soils shall include all contaminated soils as defined in #COMM-97-001, 310 CMR 16.000, 310 CMR 19.000, 310 CMR 30.000, 310 CMR 40.000 and Title 40 of Code of Federal regulations.

**Daily Cover** — shall be as described in 310 CMR 19.130 (15) (c).

**Dispose(d)/Disposal** — means the dumping and abandoning of solid waste at an active lined landfill, without said solid waste being reused as daily cover, intermediate cover or grading and shaping a material pursuant to 310 CMR 19.130(15).

**Grading and Shaping Material** — shall have the definition of that term as provided in the Massachusetts Department of Environmental Protection's July 6, 2001 Memorandum entitled "Revised Guidelines for Determining Closure Activities at Inactive Unlined Landfill Sites".

Intermediate Cover — shall be as described in 310 CMR 19.130 (15) (d).

Soil Recycling Facility — shall be as described in Section 9.1 of Massachusetts Department of Environmental Projection Policy #WSC-94-400, entitled "Interim Remediation Waste Management Policy for Petroleum Contaminated Soils".

Solid Waste —shall have the definition as provided in 310 CMR 19.006.

**Section 3:        Public Health Issues with Contaminated Soils**

Contaminated Soils, including their importation into, and use within the Town, constitute a public nuisance that may be harmful and dangerous to persons and property, and may be injurious to public health and the environment, including, without limitation, through the creation of airborne dust and particulate, and by leaching into public and private drinking and groundwater supplies.

**Section 4           Prohibition of Contaminated Soils**

In order to protect the public health and environment, pursuant to the authority that is found in Massachusetts General Laws, the import into, and use within the Town of Contaminated Soils are prohibited. This prohibition without limitation applies to any use of Contaminated Soils, including, but not limited to, as daily cover, intermediate cover or grading and shaping material at any landfill.

**Section 5:        Prohibition of Nuisance Trade**

Any person or business that utilizes Contaminated Soils may result in public nuisances, may be harmful to the inhabitants of the Town, may be injurious to their property, and may be dangerous to the public health and the environment. Therefore, any such business is considered to be a nuisance trade and, pursuant to the authority that is found in Massachusetts General Laws, is prohibited from being established, operated or undertaken in any manner within the Town. This prohibition applies without limitation, to any person or business that either is engaged by the owner of an inactive, unlined landfill, or purchases such a landfill, in order to cap and close the same, where any portion of said capping and closure activities, including the grading and shaping of any such landfill, utilizes Contaminated Soils.

**Section 6:        Severability**

The provisions of the regulation are severable. If any court of competent jurisdiction determines that any provision is in violation of the laws, constitutions or regulations of

the Commonwealth of Massachusetts and the United States of America, the remaining provisions shall not be affected thereby and shall continue in full force and effect.

*Board of Selectmen Recommended Favorable Action*

**NOTE: Article 25 appears as voted. Kindly refer to end of Article for Record of Amendments and Motions for Article 25.**

**RECORD OF AMENDMENTS AND MOTIONS FOR ARTICLE 25:**

*A motion was made and seconded to waive the reading of Article 25; passed unanimously.*

**ARTICLE 26:** Voted unanimously to repeal the 1996 Dog Complaint Procedures Bylaw adopted at the September 9, 1996 Special Town Meeting under Article 3 in its entirety.

*Board of Selectmen Recommended Favorable Action*

**ARTICLE 27:** Voted unanimously to amend the 1975 Leash Bylaw adopted at the March 17, 1975 Annual Town Meeting under Article 34 to increase the penalty and to add Section B to provide for non-criminal enforcement-disposition as follows:

Leash law.

- A. Every owner of a dog kept or maintained in the Town of Middleborough shall keep, maintain and confine such dog within the bounds of such owner's premises or premises to which such owner has the right of possession except as hereinafter provided; such owner may take his dog or permit his dog to be taken outside said premises provided that on all such occasions the dog is continuously restrained by a leash or similar device appropriate to restrain dogs. Any owner who violates this bylaw shall be punished by a fine of \$25.00 \_\_\_\_\_ for                each                violation                thereof.
- B. Violation of the Town bylaw identified herein may, in the discretion of the Town officer who is the appropriate enforcing person, be enforced in the manner provided under MGL c. 40, § 21D. The enforcing person taking cognizance of a violation of any such bylaw which the enforcing person is empowered to enforce, as an alternative to initiating criminal proceedings, may give to the offender a written notice to appear before the Clerk of the district court having jurisdiction thereof at any time during office hours not later than 21 days after the date of such notice. The noncriminal fine for each such violation shall be the fine amount identified herein. The Animal

Control Officer and any Assistant Animal Control Officer or Animal Inspector appointed by the Town of Middleborough shall be the primary enforcement agent (enforcing person) for violations of this bylaw. However, other Town officers may enforce these provisions as secondary agents.

*Board of Selectmen Recommended Favorable Action*

**NOTE: Article 27 appears as voted. Kindly refer to end of Article for Record of Amendments and Motions for Article 27.**

**RECORD OF AMENDMENTS AND MOTIONS FOR ARTICLE 27:**

A ***motion*** was made and seconded to waive the reading of Article 27; passed unanimously.

**ARTICLE 28:** Voted unanimously to amend the 2011 Dog License Fee Bylaw adopted at the October 3, 2011 Special Town Meeting under Article 14 as follows:

- A. Licensing of dogs. The license period applicable to licenses for dogs required to be obtained under MGL c. 140 by an owner or keeper of a dog shall be the time in a year between January 1 and the following December 31, both dates inclusive.
- B. The owner or keeper of a dog which is required to be licensed under General Laws Chapter 140 shall cause the dog to be licensed for a license period before April first of the license period. If the owner or keeper fails to obtain a license for the dog by April first of the license period, such owner or keeper shall be liable for a late fee of Ten Dollars (\$10.00) to be collected by the Town Clerk at the time the Town Clerk issues a license for the dog. The late fee shall be in addition to license fees, fines, penalties and forfeitures otherwise provided by law. The Town Clerk shall pay all late fees received into the Town treasury.
- C. Dog licenses not renewed by May 1st are subject to a \$50.00 fine.
- D. Violation of the Town bylaw identified herein may, in the discretion of the Town officer who is the appropriate enforcing person, be enforced in the manner provided under MGL c. 40, § 21D. The enforcing person taking cognizance of a violation of any such bylaw which the enforcing person is empowered to enforce, as an alternative to initiating criminal proceedings, may give to the offender a written notice to appear before the Clerk of the district court having jurisdiction thereof at any time

during office hours not later than 21 days after the date of such notice. The noncriminal fine for each such violation shall be the fine amount identified herein. The Animal Control Officer and any Assistant Animal Control Officer or Animal Inspector appointed by the Town of Middleborough shall be the primary enforcement agent (enforcing person) for violations of this bylaw. However, other Town officers may enforce these provisions as secondary agents.

*Board of Selectmen Recommended Favorable Action*

**NOTE: Article 28 appears as voted. Kindly refer to end of Article for Record of Amendments and Motions for Article 28.**

**RECORD OF AMENDMENTS AND MOTIONS FOR ARTICLE 28:**

A **motion** was made and seconded to waive the reading of Article 28; passed unanimously.

**ARTICLE 29:** Voted unanimously to amend the 1967 Restraining of Dogs Bylaw adopted at the March 20, 1967 Annual Town Meeting under Article 16 as follows:

Complaints for nuisance or dangerous dogs; investigation.

Any person may file a complaint in writing that a dog owned or kept in the Town is a nuisance or dangerous dog as those terms are defined in MGL c. 140, § 136A. Such complaints shall be handled in accordance with MGL c. 140, § 157; provided that the complaint shall be initially investigated by the Animal Control Officer, who shall report the findings to the hearing authority for purposes of investigating and disposing of such complaints.

*Board of Selectmen Recommended Favorable Action*

**ARTICLE 30:** Voted unanimously to adopt the following bylaw:

Nuisance dogs.

A. No person owning, keeping, or otherwise responsible for a dog shall allow said dog, if unprovoked, to annoy another person by making a loud or continuous noise, where such noise would be found by a reasonable person to be disruptive to one's quiet and peaceful enjoyment. Continuous and clearly audible barking or howling by a dog is *prima facie* evidence of a violation, if:

- (1) It occurs between the hours of 10:00 p.m. and 7:00 a.m.; or

- (2) It is in excess of 20 minutes between 7:00 a.m. and 10:00 p.m.
- B. Penalties. If, upon written complaint, or observation by authorities, the Animal Control Officer determines a barking/howling nuisance exists under this bylaw, said officer may issue a warning or citation based on the following schedule:
- (1) First offense: warning.
  - (2) Second offense within any twelve-month period: fine of \$25.
  - (3) Third offense within any twelve-month period: fine of \$50.
  - (4) Fourth or subsequent offense within any twelve-month period: fine of \$100.
- C. Violation of the Town bylaw identified herein may, in the discretion of the Town officer who is the appropriate enforcing person, be enforced in the manner provided under MGL c. 40, § 21D. The enforcing person taking cognizance of a violation of any such bylaw which the enforcing person is empowered to enforce, as an alternative to initiating criminal proceedings, may give to the offender a written notice to appear before the Clerk of the district court having jurisdiction thereof at any time during office hours not later than 21 days after the date of such notice. The noncriminal fine for each such violation shall be the fine amount identified herein. The Animal Control Officer and any Assistant Animal Control Officer or Animal Inspector appointed by the Town of Middleborough shall be the primary enforcement agent (enforcing person) for violations of this bylaw. However, other Town officers may enforce these provisions as secondary agents.

**NOTE: Article 30 appears as voted. Kindly refer to end of Article for Record of Amendments and Motions for Article 30.**

***RECORD OF AMENDMENTS AND MOTIONS FOR ARTICLE 30:***

*A motion was made and seconded to waive the reading of Article 30; passed unanimously.*

**ARTICLE 31:** Voted unanimously to adopt the following bylaw:

Animal waste.

- A. No person owning or having custody or control of a dog shall permit such dog to defecate on any public street or sidewalk of the Town, including any public park, grounds of public buildings, including school grounds, unless such person picks up the dog waste and disposes of it in a sanitary manner, including lawful disposal as solid waste or sewage.

This section shall not apply to the visually impaired in custody or control of a Seeing Eye dog, or to any person unable to comply with the requirements of this section due to a physical disability. This section may be enforced by the Animal Control Officer, the Board of Health Agent, and any other person so designated by the Board of Health or the Board of Selectmen.

B. Any owner or person in control of any animal who fails to comply with this section shall be punished by a fine of \$50 for each violation.

C. Violation of the Town bylaw identified herein may, in the discretion of the Town officer

who is the appropriate enforcing person, be enforced in the manner provided under MGL c.

40, § 21D. The enforcing person taking cognizance of a violation of any such bylaw which

the enforcing person is empowered to enforce, as an alternative to initiating criminal

proceedings, may give to the offender a written notice to appear before the Clerk of the

district court having jurisdiction thereof at any time during office hours not later than 21

days after the date of such notice. The noncriminal fine for each such violation shall be the

fine amount identified herein. The Animal Control Officer and any Assistant Animal

Control Officer or Animal Inspector appointed by the Town of Middleborough shall be the

primary enforcement agent (enforcing person) for violations of this bylaw. However, other

Town officers may enforce these provisions as secondary agents.

**NOTE: Article 31 appears as voted. Kindly refer to end of Article for Record of Amendments and Motions for Article 31.**

#### ***RECORD OF AMENDMENTS AND MOTIONS FOR ARTICLE 31:***

A ***motion*** was made and seconded to waive the reading of Article 31; passed unanimously.

**ARTICLE 32:** By counted vote of 101 yes, 12 no to grant or impose a preservation restriction with respect to the historic Peter Peirce Store, the former Police Station, at 99 North Main Street, including without limitation Lot 5574 on Assessors Map 50Q.

*Board of Selectmen Recommended Favorable Action  
Finance Committee Recommended Unfavorable Action*

**ARTICLE 33:** Voted unanimously to authorize the Board of Selectmen to acquire through a taking by eminent domain a certain parcel of land together with buildings thereon containing approximately 92.1 acres, more or less, known as "Lion's Head", owned or formerly owned by Sarah Jigerjian and Mary Jigerjian as described and shown on Assessors Map 21, Parcel 1411, and Map 12, Parcel 4585 located on and off Murdock Street in Middleborough and described in a deed recorded in the Plymouth County Registry of Deeds in Book 5130, Page 205, for the purpose of conservation and passive recreation, to be managed and controlled by the Conservation Commission of the Town in accordance with M.G.L. Chapter 40, Section 8C, as amended, and any other relevant state statutes relating to conservation, to authorize the Town Manager, Board of Selectmen and the Conservation Commission to file on behalf of the Town any and all applications deemed necessary for grants and/or reimbursements under the Self-Help Act (M.G.L. Chapter 132A, Section 11) or any other applications for funds in any way connected with the scope of this acquisition, to authorize the Town Manager, the Board of Selectmen and the Conservation Commission, as they deem appropriate, to enter into all agreements and execute any and all instruments, including the conveyance of a perpetual conservation restriction in accordance with M.G.L. Chapter 184 as required by Section 12(a) of Chapter 44B, as may be necessary on behalf of the Town to effect said acquisition and that said conservation restriction may be granted to the Wildlands Trust and the Massachusetts Department of Conservation and Recreation to hold such a restriction, to provide that the acquisition authorized hereunder shall be contingent upon the Town receiving a grant award from the Commonwealth of Massachusetts of \$500,000.00 (\$400,000.00 from the Division of Conservation Services and \$100,000.00 from the Department of Conservation and Recreation) or more, and to provide that the borrowing and borrowing proceeds authorized under Article 15 of the warrant for the Special Town Meeting of October 3, 2016 may be used for the acquisition of the property herein authorized, subject to all contingencies, terms and conditions with respect to said borrowing voted under said Article 15.

*Board of Selectmen Recommended Favorable Action  
Community Preservation Committee Recommended Favorable Action*

*Prior to moving Article 34, the following report of the Planning Board was read by Adam Bond, Chairman of the Planning Board:*

*The Planning Board, at their regularly scheduled meeting held on February 20, 2018, unanimously voted to support the amendment to the Zoning Bylaw to allow accessory solar voltaic installations in the Business (B) District by special permit*

from the Board of Appeals as follows – (1) Amend Section 3.1 Table of Uses [Section F, Paragraph 15 – Accessory solar voltaic installation] of the by-law by deleting “N” in the B column of the Table of Uses applicable to Accessory solar voltaic installation and replacing it with “ZBA”; and (2) Amend Section 8.4.4 of the by-law by adding in the third line after “SOLAR Districts” the phrase – “and allowed in the Business (B) District by special permit from the Board of Appeals”, said document being on file in the office of the Town Clerk.

**ARTICLE 34:** Voted unanimously to amend the Zoning By-law to allow accessory solar voltaic installations in the Business (B) District by special permit from the Board of Appeals as follows – (1) Amend Section 3.1 Table of Uses [Section F, Paragraph 15 – Accessory solar voltaic installation of the by-law by deleting “N” in the B column of the Table of Uses applicable to Accessory solar voltaic installation and replacing it with “ZBA” as shown in the following:

	RA	RB	RR	B	I	GU	GUX	GUА	CD
<b>E. INDUSTRIAL USES</b>									
<b>10. Large Scale Ground Mounted Solar Photovoltaic Installation</b>	ZBA	ZBA	ZBA	N	Y	Y	Y	Y	N
<b>F. ACCESSORY USES</b>									
<b>15. Accessory solar voltaic installation</b>	Y	Y	Y	ZBA	Y	Y	Y	Y	N

(2) Amend Section 8.4.4 of the by-law by adding in the third line after “SOLAR Districts” the phrase – “and allowed in the Business (B) District by special permit from the Board of Appeals”.

*Board of Selectmen Recommended Favorable Action*

*Planning Board Recommended Favorable Action  
Green Energy Committee Recommended Favorable Action*

**ARTICLE 35:** Voted unanimously to lower the minimum age qualification for elderly exemptions pursuant to M.G.L. Ch. 59 §5 (Clause 41C) from 70 years of age to 65 years of age to become effective July 1, 2018.

*Board of Selectmen Recommended Favorable Action*

*Prior to moving Article 36, the following report of the Planning Board was read by Adam Bond, Chairman of the Planning Board:*

*The Planning Board, at their regularly scheduled meeting held March 20, 2018, voted to recommend favorable action on the layout and acceptance of Pebble Brook Drive by the Town of Middleborough.*

*On February 20, 2018, the Planning Board issued a Certificate of Completion for “Pebble Brook Estates” after finding that the construction of Pebble Brook Drive and the installation of municipal services were complete and built in compliance with the approved Definitive Subdivision Plan and the Town of Middleborough Subdivision Rules and Regulations.*

**ARTICLE 36:** Voted unanimously to accept or acquire by eminent domain, as a public way, a street identified as Pebble Brook Drive, and associated easements reserved in the Declaration of Reserved Easement for the benefit of the Town of Middleborough dated June 6, 2003 and recorded in Plymouth County Registry of Deeds Book 25428, Page 55, all as shown on the plan entitled “Pebble Brook Estates, Pebble Brook Drive Roadway Acceptance Plan of Land in Middleborough MA for Harvestwood Development Corp. dated November 30, 2017, last revised January 22, 2018, copies of which are on file with the Office of the Town Clerk, Middleboro, MA., and to authorize the Board of Selectmen and the Town to acquire the land within the layout of such way, and any easements appurtenant thereto by voluntary conveyance and/or eminent domain.

Voted unanimously to adjourn Annual Town Meeting at 9:07 p.m. not to return.

A true copy, attest:

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ALLISON J. FERREIRA  
Town Clerk

COMMONWEALTH OF MASSACHUSETTS  
WILLIAM FRANCIS GALVIN  
SECRETARY OF THE COMMONWEALTH

WARRANT FOR STATE PRIMARY  
SEPTEMBER 4, 2018

PLYMOUTH, SS.

To the Constables of the Town of Middleborough

GREETINGS:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in Primaries to vote at:

Precinct 1	Oak Point Club House 202 Oak Point Drive
Precincts 2, 4, 6	Middleborough High School Gymnasium 71 East Grove Street (Route 28)
Precinct 3	South Middleborough Fire Station 566 Wareham Street (Route 28)
Precinct 5	Leonard E. Simmons Senior Multi Service Center 558 Plymouth Street

on TUESDAY, THE FOURTH DAY OF SEPTEMBER, 2018, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Primaries for the candidates of political parties for the following offices:

SENATOR IN CONGRESS .....	FOR THIS COMMONWEALTH
GOVERNOR .....	FOR THIS COMMONWEALTH
LIEUTENANT GOVERNOR .....	FOR THIS COMMONWEALTH
ATTORNEY GENERAL .....	FOR THIS COMMONWEALTH
SECRETARY OF STATE .....	FOR THIS COMMONWEALTH
TREASURER AND RECEIVER GENERAL .....	FOR THIS COMMONWEALTH
AUDITOR .....	FOR THIS COMMONWEALTH
REPRESENTATIVE IN CONGRESS .....	NINTH DISTRICT
COUNCILLOR .....	FIRST DISTRICT
SENATOR IN GENERAL COURT .....	FIRST PLYMOUTH & BRISTOL DISTRICT
REPRESENTATIVE IN GENERAL COURT .....	SECOND PLYMOUTH DISTRICT
REPRESENTATIVE IN GENERAL COURT .....	TWELFTH PLYMOUTH DISTRICT
REPRESENTATIVE IN GENERAL COURT .....	TWELFTH BRISTOL DISTRICT
DISTRICT ATTORNEY .....	PLYMOUTH DISTRICT
CLERK OF COURT .....	PLYMOUTH COUNTY
REGISTER OF DEEDS .....	PLYMOUTH DISTRICT
COUNTY COMMISSIONERS .....	PLYMOUTH COUNTY

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 6<sup>TH</sup> day of August, 2018.

Diane C. Stewart

John M. Knowlton

Leilani Dalpe  
Board of Selectmen  
Town of Middleborough

Neil D. Rosenthal

Allin John Frawley

Pursuant to the instructions contained in the above Warrant, I have notified and warned all inhabitants of said Town of Middleborough, qualified to vote as expressed in said Warrant, to meet at the time and place for the purpose specified by causing an attested copy of the same to be published in the Middleborough Gazette on the 16<sup>TH</sup> day of August 2018, that date being more than seven days before the time specified for said Election.

**COMMONWEALTH OF MASSACHUSETTS  
STATE PRIMARY  
SEPTEMBER 4, 2018**

The State Primary was called to order at 7:00AM in Precinct 1 by Warden Gaynel Bradford, Precinct 2 by Warden Elizabeth Wainwright, Precinct 3 by Warden Linda Eatherton, Precinct 4 by Warden Florence Cadillic, Precinct 5 by Warden Karen Nice, and Precinct 6 by Warden Joan Ayube.

The following Election Officers were sworn in:

**Precinct 1:** Gaynel Bradford, Donna Jolin, Robert Burke, Martin Foley, Loretta Batchelder, Janet Stuart, Lorraine Reilly, Paul Kreitzberg; and Clyde Swift and Wayne Lee as the Police Officers.

**Precinct 2:** Elizabeth Wainwright, Donna Stewart, Arlene Dickens, Donald Dickens, Constance Miller, Anne Renaux, Ursula Hill; and Benjamin Mackiewicz and Glenn Cohen as the Police Officers.

**Precinct 3:** Linda Eatherton, Robert Eatherton, Karen Michaelis, Kiana Michaelis, Susan Bell, Susan Bellows, Diane Bassett, Maria DeJesus, David Singer; and Kurt Vanderzeyde as the Police Officer.

**Precinct 4:** Florence Cadillic, Beverley Moquin, Frederick H. Bohning, Francine Perry, Joan Green, Neil Lawson, Edward Beaulieu, Jr.; and Benjamin Mackiewicz and Glenn Cohen as the Police Officers.

**Precinct 5:** Karen Nice, Judith Donahue, Linda Gordon, Margaret Washburn, M. Louisa Brown, Susan Beaulieu, Sandra Yeskewicz; and George Andrade and Raymond Meleski as the Police Officers.

**Precinct 6:** Joan Ayube, Eileen Gates, Georgia Iverson, Barbara Balkam, Margaret Carey, Jeanne Kjellman, Loretta Baldwin, Harry Pickering, Judith Thompson; and Benjamin Mackiewicz and Glenn Cohen as the Police Officers.

The polls opened at 7:00 AM and closed at 8:00 PM.

The following were the results of the election:

DEMOCRAT SENATOR IN CONGRESS	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
<b>ELIZABETH A. WARREN</b>	<b>372</b>	<b>164</b>	<b>179</b>	<b>144</b>	<b>169</b>	<b>149</b>	<b>1177</b>
WRITE-INS/ALL OTHERS	1	1	4	1	1	2	10
WRITE-IN/JOHN KINGSTON	1	0	1	0	0	0	2
WRITE-IN/GEOFF DIEHL	1	0	0	0	0	1	2
BLANKS	72	31	20	21	39	28	211
<b>TOTAL</b>	<b>447</b>	<b>196</b>	<b>204</b>	<b>166</b>	<b>209</b>	<b>180</b>	<b>1402</b>

<b>REPUBLICAN SENATOR IN CONGRESS</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
<b>GEOFF DIEHL</b>	<b>321</b>	<b>112</b>	<b>192</b>	<b>111</b>	<b>209</b>	<b>136</b>	<b>1081</b>
JOHN KINGSTON	187	55	68	55	62	62	489
BETH JOYCE LINDSTROM	46	14	23	21	19	23	146
WRITE-INS/ALL OTHERS	0	0	0	0	0	0	0
BLANKS	24	5	12	3	11	4	59
<b>TOTAL</b>	<b>578</b>	<b>186</b>	<b>295</b>	<b>190</b>	<b>301</b>	<b>225</b>	<b>1775</b>
<b>LIBERTARIAN SENATOR IN CONGRESS</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
WRITE-INS/ALL OTHERS	0	2	0	0	0	0	2
WRITE-IN/GEOFF DIEHL	1	0	0	0	0	0	1
WRITE-IN/ELIZABETH WARREN	0	0	0	0	0	1	1
BLANKS	0	0	1	0	1	2	4
<b>TOTAL</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>8</b>
<b>DEMOCRAT GOVERNOR</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
<b>JAY M. GONZALEZ</b>	<b>180</b>	<b>102</b>	<b>97</b>	<b>92</b>	<b>102</b>	<b>84</b>	<b>657</b>
BOB MASSIE	122	53	68	40	58	58	399
WRITE-INS/ALL OTHERS	2	0	1	0	1	0	4
WRITE-IN/CHARLES D. BAKER	16	7	3	8	4	1	39
BLANKS	127	34	35	26	44	37	303
<b>TOTAL</b>	<b>447</b>	<b>196</b>	<b>204</b>	<b>166</b>	<b>209</b>	<b>180</b>	<b>1402</b>
<b>REPUBLICAN GOVERNOR</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
<b>CHARLES D. BAKER</b>	<b>351</b>	<b>99</b>	<b>155</b>	<b>92</b>	<b>150</b>	<b>136</b>	<b>983</b>
SCOTT D. LIVELY	210	87	137	94	149	87	764
WRITE-INS/ALL OTHERS	0	0	0	0	1	0	1
BLANKS	17	0	3	4	1	2	27
<b>TOTAL</b>	<b>578</b>	<b>186</b>	<b>295</b>	<b>190</b>	<b>301</b>	<b>225</b>	<b>1775</b>
<b>LIBERTARIAN GOVERNOR</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
WRITE-INS/ALL OTHERS	0	2	0	0	0	0	2
WRITE-IN/CHARLES D. BAKER	1	0	0	0	0	1	2
BLANKS	0	0	1	0	1	2	4
<b>TOTAL</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>8</b>

<b>DEMOCRAT LIEUTENANT GOVERNOR</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
<b>QUENTIN PALFREY</b>	<b>184</b>	<b>98</b>	<b>98</b>	<b>68</b>	<b>85</b>	<b>89</b>	<b>622</b>
JIMMY TINGLE	150	57	69	61	74	64	475
WRITE-INS/ALL OTHERS	0	0	0	0	1	0	1
WRITE-IN/KARYN E. POLITICO	3	1	0	0	0	1	5
BLANKS	110	40	37	37	49	26	299
<b>TOTAL</b>	<b>447</b>	<b>196</b>	<b>204</b>	<b>166</b>	<b>209</b>	<b>180</b>	<b>1402</b>
<b>REPUBLICAN LIEUTENANT GOVERNOR</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
<b>KARYN E. POLITICO</b>	<b>439</b>	<b>146</b>	<b>219</b>	<b>146</b>	<b>225</b>	<b>190</b>	<b>1365</b>
WRITE-INS/ALL OTHERS	3	2	1	1	3	0	10
BLANKS	136	38	75	43	73	35	400
<b>TOTAL</b>	<b>578</b>	<b>186</b>	<b>295</b>	<b>190</b>	<b>301</b>	<b>225</b>	<b>1775</b>
<b>LIBERTARIAN LIEUTENANT GOVERNOR</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
WRITE-INS/ALL OTHERS	0	1	0	0	0	0	1
WRITE-IN/KARYN E. POLITICO	1	0	0	0	0	0	1
WRITE-IN/QUENTIN PALFREY	0	0	0	0	0	1	1
BLANKS	0	1	1	0	1	2	5
<b>TOTAL</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>8</b>
<b>DEMOCRAT ATTORNEY GENERAL</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
<b>MAURA HEALEY</b>	<b>393</b>	<b>178</b>	<b>187</b>	<b>144</b>	<b>173</b>	<b>161</b>	<b>1236</b>
WRITE-INS/ALL OTHERS	2	0	1	0	1	2	6
BLANKS	52	18	16	22	35	17	160
<b>TOTAL</b>	<b>447</b>	<b>196</b>	<b>204</b>	<b>166</b>	<b>209</b>	<b>180</b>	<b>1402</b>
<b>REPUBLICAN ATTORNEY GENERAL</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
<b>JAMES R. MCMAHON, III</b>	<b>318</b>	<b>111</b>	<b>208</b>	<b>126</b>	<b>178</b>	<b>150</b>	<b>1091</b>
DANIEL L. SHORES	168	53	62	36	76	55	450
WRITE-INS/ALL OTHERS	1	0	0	0	0	0	1
WRITE-IN/MAURA HEALEY	2	0	0	0	0	0	2
BLANKS	89	22	25	28	47	20	231
<b>TOTAL</b>	<b>578</b>	<b>186</b>	<b>295</b>	<b>190</b>	<b>301</b>	<b>225</b>	<b>1775</b>

<b>LIBERTARIAN ATTORNEY GENERAL</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
WRITE-INS/ALL OTHERS	1	1	0	0	0	0	2
WRITE-IN/MAURA HEALEY	0	0	0	0	0	1	1
BLANKS	0	1	1	0	1	2	5
TOTAL	1	2	1	0	1	3	8
<b>DEMOCRAT SECRETARY OF STATE</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
WILLIAM FRANCIS GALVIN	350	141	149	104	159	131	1034
JOSH ZAKIM	83	50	46	49	38	45	311
WRITE-INS/ALL OTHERS	2	0	0	0	0	0	2
BLANKS	12	5	9	13	12	4	55
TOTAL	447	196	204	166	209	180	1402
<b>REPUBLICAN SECRETARY OF STATE</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
ANTHONY M. AMORE	405	141	231	135	220	175	1307
WRITE-INS/ALL OTHERS	0	0	0	0	0	0	0
WRITE-IN/WILLIAM FRANCIS GALVIN	1	0	1	0	0	0	2
BLANKS	172	45	63	55	81	50	466
TOTAL	578	186	295	190	301	225	1775
<b>LIBERTARIAN SECRETARY OF STATE</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
WRITE-INS/ALL OTHERS	1	2	0	0	0	0	3
WRITE-IN/WILLIAM FRANCIS GALVIN	0	0	0	0	0	1	1
BLANKS	0	0	1	0	1	2	4
TOTAL	1	2	1	0	1	3	8
<b>DEMOCRAT TREASURER</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
DEBORAH B. GOLDBERG	358	160	175	132	166	156	1147
WRITE-INS/ALL OTHERS	1	0	0	0	1	1	3
WRITE-IN/KEIKO M. ORRALL	2	0	0	3	0	0	5
BLANKS	86	36	29	31	42	23	247
TOTAL	447	196	204	166	209	180	1402
<b>REPUBLICAN TREASURER</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
KEIKO M. ORRALL	456	169	250	172	259	193	1499
WRITE-INS/ALL OTHERS	0	0	0	0	0	0	0
BLANKS	122	17	45	18	42	32	276
TOTAL	578	186	295	190	301	225	1775
		163					

<b>LIBERTARIAN TREASURER</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
WRITE-INS/ALL OTHERS	1	1	0	0	0	0	2
WRITE-IN/DEBORAH B. GOLDBERG	0	0	0	0	0	1	1
BLANKS	0	1	1	0	1	2	5
TOTAL	1	2	1	0	1	3	8
<b>DEMOCRAT AUDITOR</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
<b>SUZANNE M. BUMP</b>	<b>358</b>	<b>156</b>	<b>181</b>	<b>133</b>	<b>161</b>	<b>149</b>	<b>1138</b>
WRITE-INS/ALL OTHERS	3	0	0	0	0	0	3
BLANKS	86	40	23	33	48	31	261
TOTAL	447	196	204	166	209	180	1402
<b>REPUBLICAN AUDITOR</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
<b>HELEN BRADY</b>	<b>405</b>	<b>130</b>	<b>222</b>	<b>136</b>	<b>216</b>	<b>163</b>	<b>1272</b>
WRITE-INS/ALL OTHERS	0	0	0	0	0	0	0
BLANKS	173	56	73	54	85	62	503
TOTAL	578	186	295	190	301	225	1775
<b>LIBERTARIAN AUDITOR</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
<b>DANIEL FISHMAN</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>6</b>
WRITE-INS/ALL OTHERS	0	1	0	0	0	0	1
BLANKS	0	0	0	0	0	1	1
TOTAL	1	2	1	0	1	3	8
<b>DEMOCRAT REPRESENTATIVE IN CONGRESS</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
<b>BILL KEATING</b>	<b>356</b>	<b>152</b>	<b>169</b>	<b>126</b>	<b>164</b>	<b>145</b>	<b>1112</b>
BILL CIMBRELO	62	31	23	23	26	28	193
WRITE-INS/ALL OTHERS	2	0	0	1	1	0	4
BLANKS	27	13	12	16	18	7	93
TOTAL	447	196	204	166	209	180	1402
<b>REPUBLICAN REPRESENTATIVE IN CONGRESS</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
<b>PETER D. TEDESCHI</b>	<b>432</b>	<b>144</b>	<b>242</b>	<b>144</b>	<b>230</b>	<b>175</b>	<b>1367</b>
WRITE-INS/ALL OTHERS	3	0	0	0	0	2	5
BLANKS	143	42	53	46	71	48	403
TOTAL	578	186	295	190	301	225	1775
<b>LIBERTARIAN REPRESENTATIVE IN CONGRESS</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
WRITE-INS/ALL OTHERS	1	1	0	0	0	1	3
BLANKS	0	1	1	0	1	2	5
TOTAL	1	2	1	0	1	3	8

<b>DEMOCRAT COUNCILLOR</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
<b>JOSEPH C. FERREIRA</b>	<b>317</b>	<b>146</b>	<b>169</b>	<b>119</b>	<b>152</b>	<b>141</b>	<b>1044</b>
WRITE-INS/ALL OTHERS	2	0	0	0	0	0	2
BLANKS	128	50	35	47	57	39	356
TOTAL	447	196	204	166	209	180	1402
<b>REPUBLICAN COUNCILLOR</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
<b>THOMAS F. KEYES</b>	<b>400</b>	<b>134</b>	<b>221</b>	<b>133</b>	<b>213</b>	<b>165</b>	<b>1266</b>
WRITE-INS/ALL OTHERS	0	0	0	0	0	0	0
BLANKS	178	52	74	57	88	60	509
TOTAL	578	186	295	190	301	225	1775
<b>LIBERTARIAN COUNCILLOR</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
WRITE-INS/ALL OTHERS	1	1	0	0	0	1	3
BLANKS	0	1	1	0	1	2	5
TOTAL	1	2	1	0	1	3	8
<b>DEMOCRAT SENATOR IN GENERAL COURT</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
<b>MARC R. PACHECO</b>	<b>363</b>	<b>166</b>	<b>182</b>	<b>141</b>	<b>169</b>	<b>150</b>	<b>1171</b>
WRITE-INS/ALL OTHERS	1	0	0	2	0	1	4
BLANKS	83	30	22	23	40	29	227
TOTAL	447	196	204	166	209	180	1402
<b>REPUBLICAN SENATOR IN GENERAL COURT</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
WRITE-INS/ALL OTHERS	5	5	2	7	4	4	27
BLANKS	573	181	293	183	297	221	1748
TOTAL	578	186	295	190	301	225	1775
<b>LIBERTARIAN SENATOR IN GENERAL COURT</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
WRITE-INS/ALL OTHERS	0	1	0	0	0	1	2
BLANKS	1	1	1	0	1	2	6
TOTAL	1	2	1	0	1	3	8
<b>DEMOCRAT REPRESENTATIVE IN GENERAL COURT</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
<b>TWELFTH PLYMOUTH DISTRICT</b>							
<b>KATHLEEN R. LANATRA</b>	<b>350</b>						<b>350</b>
WRITE-INS/ALL OTHERS	2						2
BLANKS	95						95
TOTAL	447						447

<b>REPUBLICAN REPRESENTATIVE IN GENERAL COURT</b>							
TWELFTH PLYMOUTH DISTRICT	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
SUMMER K. SCHMALING	337						337
JOSEPH M. TRUSCHELLI	187						187
WRITE-INS/ALL OTHERS	1						1
BLANKS	53						53
TOTAL	578						578
<b>LIBERTARIAN REPRESENTATIVE IN GENERAL COURT</b>							
TWELFTH PLYMOUTH DISTRICT	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
WRITE-INS/ALL OTHERS	1						1
BLANKS	0						0
TOTAL	1						1
<b>DEMOCRAT REPRESENTATIVE IN GENERAL COURT</b>							
TWELFTH BRISTOL DISTRICT	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
ALLIN JOHN FRAWLEY		166		136	173		475
WRITE-INS/ALL OTHERS		1		1	1		3
BLANKS		29		29	35		93
TOTAL		196		166	209		571
<b>REPUBLICAN REPRESENTATIVE IN GENERAL COURT</b>							
TWELFTH BRISTOL DISTRICT	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
NORMAN J. ORRALL		157		151	243		551
WRITE-INS/ALL OTHERS		1		1	1		3
BLANKS		28		38	57		123
TOTAL		186		190	301		677
<b>LIBERTARIAN REPRESENTATIVE IN GENERAL COURT</b>							
TWELFTH BRISTOL DISTRICT	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
WRITE-INS/ALL OTHERS		1		0	0		1
BLANKS		1		0	1		2
TOTAL		2		0	1		3

<b>DEMOCRAT REPRESENTATIVE IN GENERAL COURT</b>							
SECOND PLYMOUTH DISTRICT	PCT 1	PCT 2	<b>PCT 3</b>	PCT 4	PCT 5	<b>PCT 6</b>	TOTAL
SARAH G. HEWINS			<b>176</b>			<b>145</b>	<b>321</b>
WRITE-INS/ALL OTHERS			0			0	0
BLANKS			28			35	63
TOTAL			204			180	384
<b>REPUBLICAN REPRESENTATIVE IN GENERAL COURT</b>							
SECOND PLYMOUTH DISTRICT	PCT 1	PCT 2	<b>PCT 3</b>	PCT 4	PCT 5	<b>PCT 6</b>	TOTAL
SUSAN WILLIAMS GIFFORD			<b>242</b>			<b>179</b>	<b>421</b>
WRITE-INS/ALL OTHERS			1			0	1
BLANKS			52			46	98
TOTAL			295			225	520
<b>LIBERTARIAN REPRESENTATIVE IN GENERAL COURT</b>							
SECOND PLYMOUTH DISTRICT	PCT 1	PCT 2	<b>PCT 3</b>	PCT 4	PCT 5	<b>PCT 6</b>	TOTAL
WRITE-INS/ALL OTHERS			0			1	1
BLANKS			1			2	3
TOTAL			1			3	4
<b>DEMOCRAT DISTRICT ATTORNEY</b>		PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
WRITE-INS/ALL OTHERS	1	1	4	5	0	1	12
WRITE-IN/JOHN E. BRADLEY, JR.	<b>21</b>	<b>11</b>	<b>6</b>	<b>8</b>	<b>11</b>	<b>12</b>	<b>69</b>
WRITE-IN/TIMOTHY J. CRUZ	3	0	1	1	1	1	7
BLANKS	422	184	193	152	197	166	1314
TOTAL	447	196	204	166	209	180	1402
<b>REPUBLICAN DISTRICT ATTORNEY</b>		PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
TIMOTHY J. CRUZ	<b>459</b>	<b>158</b>	<b>243</b>	<b>161</b>	<b>249</b>	<b>180</b>	<b>1450</b>
WRITE-INS/ALL OTHERS	1	0	0	1	0	1	3
BLANKS	118	28	52	28	52	44	322
TOTAL	578	186	295	190	301	225	1775
<b>LIBERTARIAN DISTRICT ATTORNEY</b>		PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
WRITE-INS/ALL OTHERS	1	1	0	0	0	1	3
BLANKS	0	1	1	0	1	2	5
TOTAL	1	2	1	0	1	3	8

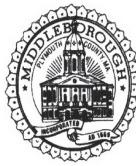
<b>DEMOCRAT CLERK OF COURTS</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
<b>ROBERT S. CREEDON, JR.</b>	<b>345</b>	<b>153</b>	<b>175</b>	<b>127</b>	<b>162</b>	<b>145</b>	<b>1107</b>
WRITE-INS/ALL OTHERS	1	0	0	0	0	0	1
BLANKS	101	43	29	39	47	35	294
TOTAL	447	196	204	166	209	180	1402
<b>REPUBLICAN CLERK OF COURTS</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
WRITE-INS/ALL OTHERS	6	7	2	5	5	6	31
BLANKS	572	179	293	185	296	219	1744
TOTAL	578	186	295	190	301	225	1775
<b>LIBERTARIAN CLERK OF COURTS</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
WRITE-INS/ALL OTHERS	0	1	0	0	0	1	2
BLANKS	1	1	1	0	1	2	6
TOTAL	1	2	1	0	1	3	8
<b>DEMOCRAT REGISTER OF DEEDS</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
<b>JOHN R. BUCKLEY, JR.</b>	<b>360</b>	<b>155</b>	<b>178</b>	<b>133</b>	<b>167</b>	<b>147</b>	<b>1140</b>
WRITE-INS/ALL OTHERS	1	0	0	0	0	0	1
BLANKS	86	41	26	33	42	33	261
TOTAL	447	196	204	166	209	180	1402
<b>REPUBLICAN REGISTER OF DEEDS</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
WRITE-INS/ALL OTHERS	4	4	1	6	5	5	25
BLANKS	574	182	294	184	296	220	1750
TOTAL	578	186	295	190	301	225	1775
<b>LIBERTARIAN REGISTER OF DEEDS</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
WRITE-INS/ALL OTHERS	0	1	0	0	0	1	2
BLANKS	1	1	1	0	1	2	6
TOTAL	1	2	1	0	1	3	8
<b>DEMOCRAT COUNTY COMMISSIONER</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
WRITE-INS/ALL OTHERS	2	1	5	4	2	2	16
BLANKS	445	195	199	162	207	178	1386
TOTAL	447	196	204	166	209	180	1402

<b>REPUBLICAN COUNTY COMMISSIONER</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
<b>SANDRA M. WRIGHT</b>	<b>402</b>	<b>135</b>	<b>224</b>	<b>138</b>	<b>214</b>	<b>164</b>	<b>1277</b>
WRITE-INS/ALL OTHERS	1	0	0	0	0	0	1
BLANKS	175	51	71	52	87	61	497
TOTAL	578	186	295	190	301	225	1775
<b>LIBERTARIAN COUNTY COMMISSIONER</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
WRITE-INS/ALL OTHERS	0	1	0	0	0	1	2
BLANKS	1	1	1	0	1	2	6
TOTAL	1	2	1	0	1	3	8

The vote was announced on September 4, 2018 and represented 18.77% of the total registered voters out of 16,961 eligible voters; total votes cast 3,185.

Signed,

ALLISON J. FERREIRA  
Town Clerk



## Special Town Meeting Warrant

Middleborough Massachusetts

To Joseph Perkins, Police Chief or any of the  
Police Officers of the Town of Middleborough

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn all the inhabitants of said Town, qualified to vote in Town affairs, to meet in the Auditorium of the Middleborough High School, on Monday, October 1, 2018, at 7:00 P.M., to act on the following articles:

ARTICLE 1. To hear the report of any committee or officer of the Town, to appoint any committee, or act anything thereon.

ARTICLE 2. To see if the Town will vote to raise and appropriate and/or transfer a sum of money from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account, or other available source, to supplement and/or adjust departmental budgets for Fiscal Year 2019, or act anything thereon.

**MOTION:** I move that the Town vote to appropriate from taxation to the appropriate line items in FY2019 budgets as established by the Town Accountant to fund the following departments:

<i>Department</i>	<i>Dept. No</i>	<i>Account</i>	<i>Line Item</i>	<i>Amount</i>
Conservation	171	511104.0	Reg. Pay Clerical PT	\$3,303.57
Council on Aging	541	511120.0	Custodial FT	\$2,310.36
Council on Aging	541	511169.0	Asst. Head Cook	\$2,381.42
Council on Aging	541	512801.0	Reg Pay Day Care Assistant	\$3,543.18
Council on Aging	541	512802.0	Reg Pay Direct Care Assistant	\$1,279.20
Council on Aging	541	512800.0	Day Program Supervisor	\$459.06
Council on Aging	541	511168.0	Head Cook	\$481.52
Debt	710	592500.0	Short Term Interest	\$30,000.00
Employee Benefits	919	571000.0	Workers Compensation	\$9,992.00
Information Technology	155	524601.0	Software Maintenance	\$1,310.00
Information Technology	155	524601.0	Software Maintenance	\$1,350.00
Information Technology	155	511115.0	IT Administrator	\$3,299.00
Unclassified	950	574000.0	Property Liability	\$26,234.00

I further move that the Town transfer \$455,690.00 from Free Cash to Debt Services, account number 01.710.591000.0.0, maturing principal.

I further move that the Town transfer \$170,000.00 from Interest on Debt account number 01.710.591500.0.0 to Interest on Short term Notes account number 01.710.592500.0.0.

I further move that the Town transfer \$750,000.00 from Water Department Retained Earnings Enterprise Account to Water Debt Services, 61.710.591000.0.0, maturing principal.

I further move that the Town transfer \$55,146.00 from Water Department Retained Earnings Enterprise Account to Water Debt Services, 61.710.591500.0.0, interest on debt.

I further move that the Town transfer \$25,000.00 from Water Department Retained Earnings Enterprise Account to Water Debt Services, 61.710.592500.0.0, interest on short term notes.

ARTICLE 3. To see if the Town will vote to raise and appropriate and/or transfer a sum of money from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source to fund one or more collective bargaining agreements, or act anything thereon.

**MOTION:** I move that the Town vote to transfer \$161,640.00 from Employee Benefits, Dept. 919, Health & Life Insurance, account 517400 to the appropriate line items in FY2019 budgets as established by the Town Accountant to fund the following collective bargaining agreements:

- General Municipal Employee Group
- Professional Firefighters Association
- Library Staff Association, Local 4928
- Clerical/COA AFSCME, Local 1700
- Non-Union Personnel

Selectmen	1,258.00
Town Manager	4,265.00
Accountant	2,892.00
Assessors	5,449.00
Treasurer/Collector	8,463.00
Law	1,224.00
IT	2,880.00
Town Clerk	4,699.00
Conservation	3,084.00
Planning	4,271.00
Zoning	660.00
EOCD	1,667.00
Admin Office	539.00
Fire	58,854.00
Building	6,462.00
Sealer	130.00
Animal Control	2,053.00
Highway	6,565.00
Health	6,374.00
Council on Aging	12,105.00
Veteran's	1,935.00
Library	9,258.00
Park	3,692.00
Police	<u>12,861.00</u>

\$161,640.00

**MOTION:** I further move that the Town vote to appropriate \$13,492.00 of which \$3,607.00 is from the Sanitation Enterprise Retained Earnings Account, \$4,822.00 is from the Water Enterprise Retained Earnings Account and \$5,063.00 is from the Water Enterprise Retained Earnings Account, to the appropriate line items in FY2019 budgets as established by the Town Accountant to fund the following collective bargaining agreements:

- General Municipal Employee Group
  - Clerical/COA AFSCME, Local 1700

Sanitation	3,607.00
Water	4,822.00
<u>Wastewater</u>	<u>5,063.00</u>
	\$13,492.00

**ARTICLE 4** To see if the Town will vote to raise and appropriate and/or transfer \$2,227.50 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account, or other available source for unpaid bills from prior years, or act anything thereon.

Nancy Mahoney Harris, Esq. \$2,227.50

**MOTION:** I move that the Town transfer \$2,227.50 from Free Cash in order to pay the previous years, unpaid bill for the following:

Nancy Mahoney Harris, Esq. \$2,227.50

ARTICLE 5. To see if the Town will vote to appropriate \$15,100,000.00 for the planning, design, engineering, construction and equipping of a new DPW Facility; to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action thereto.

**MOTION:** I move that the Town vote to appropriate \$15,100,000.00 for the planning, design, engineering, construction and equipping of a new DPW Facility; that to meet this appropriation, the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$15,100,000.00 under Chapter 44 of the General Laws or any other enabling authority; that while the bonds or notes issued for this purpose shall be general obligations of the Town, it is the intent of the Town that the payment of principal and interest on such bonds and notes be allocated 52.4% to the General Fund; 25.4% to the Water Enterprise Fund, 6.8% to the Wastewater Enterprise Fund, and 15.4% to the Sanitation Fund; that any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project.

ARTICLE 6. To see if the Town will vote to (i) appropriate the premium paid to the Town upon the sale of notes issued on October 6, 2017 to pay costs of capital projects and to reduce the amounts appropriated for such projects (if any) by the same amount; (ii) appropriate the premium paid to the Town upon the sale of notes issued on March 19, 2018 to pay costs of capital projects and to reduce the amounts appropriated for such projects (if any) by the same amount; and (iii) supplement each prior vote of the Town that authorizes the borrowing of money to pay costs of capital projects to provide that, in accordance with Chapter 44, Section 20 of the General Laws, the premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bond or notes, may be applied to pay project costs and the amount authorized to be borrowed for each such project shall be reduced by the amount of any such premium so applied; or act anything thereon.

**MOTION:** I move that the Town vote to (i) appropriate \$41,832.97 from receipts for appropriation bond/note proceeds which is the premium paid to the Town upon the sale of the notes on October 6, 2017 to pay costs of the Middleborough High School project authorized by vote of the Town passed October 2, 2017 (Article 7) and excluded from the limitations of Proposition 2 1/2, so-called on November 4, 2017 (Question One), and to reduce the amount authorized to be borrowed for such project, but not yet issued by the Town, by a like amount; (ii) appropriate \$68,200.00 from receipts for appropriation bond/note proceeds which is the premium paid to the Town upon the sale of the notes on March 19, 2018 to pay costs of the (a) Middleborough High School project authorized by vote of the Town passed October 2, 2017 (Article 7) and excluded from the limitations of Proposition 2 1/2, so-called on November 4, 2017 (Question One) in the amount of \$47,263.00, and (b) fire tower elevated water storage tank authorized by vote of the Town passed October 5, 2015 (Article 14) in the amount of \$20,937.00, and to reduce the amount authorized to be borrowed for each such projects, but not yet issued by the Town, by like amounts; and (iii) supplement each prior vote of the Town that authorizes the borrowing of money to pay costs of capital projects to provide that, in accordance with Chapter 44, Section 20 of the General Laws, the premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to pay project costs and the amount authorized to be borrowed for each such project shall be reduced by the amount of any such premium so applied.

**ARTICLE 7.** To see if the Town will vote to raise and appropriate and/or transfer \$200,000.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, to be placed into the Other Post-Employment Benefits Liability Trust Fund, or act anything thereon.

**MOTION:** I move that the Town transfer \$200,000.00 from Free Cash to be placed into the Other Post-Employment Benefits Liability Trust Fund.

**ARTICLE 8.** To see if the Town will vote to raise and appropriate and/or transfer \$71,000.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source for the purpose of interim updates for the Board of Assessors of Commercial and Industrial real estate and personal property, including any and all funds necessary or required to complete a satisfactory certification and interim update, or act anything thereon.

**MOTION:** I move that the Town transfer \$71,000.00 from Free Cash to pay for the interim updates for the Board of Assessors of Commercial and Industrial real estate and personal property, including any and all funds necessary or required to complete a satisfactory certification and interim update.

**ARTICLE 9.** To see if the Town will vote to amend the vote under Article 10 of the April 24, 2017 Special Town Meeting by adding; for materials and construction of a parking lot at the Oliver Estate, or act anything thereon.

**MOTION:** I move that the Town amend the vote under Article 10 of the April 24, 2017 Special Town Meeting by adding; for materials and construction of a parking lot at the Oliver Estate.

**ARTICLE 10.** To see if the Town will vote to amend the vote under Article 5 of the April 27, 2015 Special Town Meeting by adding; and to allow the Information Technology Department to purchase computer equipment and software to finalize the conversion of the Assessing/Tax Collection software project, or act anything thereon.

**MOTION:** I move that the Town vote to amend the vote under Article 5 of the April 27, 2015 Special Town Meeting by adding; and to allow the Information Technology Department to purchase computer equipment and software to finalize the conversion of the Assessing/Tax Collection software project.

**ARTICLE 11.** To see if the Town will vote to raise and appropriate and/or transfer \$30,000.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available

source, to pay for costs related to the installation of a Vehicle Exhaust System for the South Fire Station, or act anything thereon.

**MOTION:** I move that the Town transfer \$30,000.00 from Free Cash to pay for costs related to the installation of a Vehicle Exhaust System for the South Fire Station.

ARTICLE 12. To see if the Town will vote to raise and appropriate and/or transfer \$10,822.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source, for the conversion of the Fire Department's Firehouse application to a cloud base environment, or act anything thereon.

**MOTION:** I move that the Town transfer \$10,822.00 from Free Cash to pay for the conversion of the Fire Department's Firehouse application to a cloud base environment.

ARTICLE 13. To see if the Town will vote to provide that the \$40,000.00 appropriated under Article 16 of the Warrant for the October 2, 2017 Special Town meeting shall be used to purchase a new boiler for the Town Hall instead of air conditioning for the Town Hall Annex, or act anything thereon.

**MOTION:** I move that the Town vote to provide that the \$40,000.00 appropriated under Article 16 of the Warrant for the October 2, 2017 Special Town meeting shall be used to purchase a new boiler for the Town Hall instead of air conditioning for the Town Hall Annex.

ARTICLE 14. To see if the Town will vote to raise and appropriate and/or transfer a sum of money from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source to purchase a boiler for the Town Hall, or act anything thereon.

**MOTION:** I move that the Town transfer \$20,000.00 from Free Cash to purchase a new boiler for the Town Hall.

ARTICLE 15. To see if the Town will vote to raise and appropriate and/or transfer \$5,355.00 from taxation, free cash, another specific available fund, the Stabilization Fund, an existing appropriation or account or other available source for a Printer, ID card system and associated hardware/software for the Veteran's Department, or act anything thereon.

**MOTION:** I move that the Town transfer \$5,355.00 from Free Cash to pay for a Printer, ID card system and associated hardware/software for the Veteran's Department.

ARTICLE 16. To see if the Town will vote to authorize the Board of Selectmen to acquire easements (temporary and permanent) and other interests in real property in connection with the Everett Square Traffic Improvements Project for the purpose of obtaining a secure and public right of way allowing construction and roadway safety improvements.

	Total # Parcel	Area (Square Feet)
In Fee	0	0
Permanent Easements	2	127
Temporary Easements	23	8,277

Further that the Selectmen may acquire these parcels, or modification of these parcels or other required parcels through all legal means. This includes donations, purchase or eminent domain. The properties to be acquired are currently identified on a preliminary plan entitled "Center Street Intersection Improvements" dated February 13, 2018 on file in the office of the Director of Public Works.

Further, \$75,000.00 from Chapter 90 funds will be used to defray property acquisition expenses, appraisal and title examination expenses and other costs and expenses connected with the Project, or act anything thereon.

**MOTION:** I move that the Town authorize the Board of Selectmen to acquire easements (temporary and permanent) and other interests in real property in connection with the Everett Square Traffic Improvements Project for the purpose of obtaining a secure and public right of way allowing construction and roadway safety improvements.

	Total # Parcel	Area (Square Feet)
In Fee	<u>0</u>	<u>0</u>
Permanent Easements	<u>2</u>	<u>127</u>
Temporary Easements	<u>23</u>	<u>8,277</u>

Further that the Selectmen may acquire these parcels, or modification of these parcels or other required parcels through all legal means. This includes donations, purchase or eminent domain. The properties to be acquired are currently identified on a preliminary plan entitled "Center Street Intersection Improvements" dated February 13, 2018 on file in the office of the Director of Public Works.

Further, \$75,000.00 from Chapter 90 funds will be used to defray property acquisition expenses, appraisal and title examination expenses and other costs and expenses connected with the Project.

ARTICLE 17. To see if the Town will vote to rescind the vote taken under Article 1 of the warrant for the 2017 Annual Town Meeting to establish a committee to plan and make preparations for the 350<sup>th</sup> Anniversary of the Incorporation of the Town, to dissolve the committee established pursuant to the 2017 vote, to designate and authorize the Tourism Committee established under Article 24 of the warrant for the October 5, 2015 Special Town Meeting to plan and make preparations for the 350<sup>th</sup> Anniversary of the Incorporation of the Town, and to authorize the Tourism Committee to expend funds from Account Number 19.3280.08 (pp 350 Committee Event Expense) in connection with expenses incurred in preparation and planning for the 350<sup>th</sup> Anniversary of the Incorporation of the Town, or act anything thereon.

**MOTION:** I move that the Town vote to rescind the vote taken under Article 1 of the warrant for the 2017 Annual Town Meeting to establish a committee to plan and make preparations for the 350<sup>th</sup> Anniversary of the Incorporation of the Town, to dissolve the committee established pursuant to the 2017 vote, to designate and authorize the Tourism Committee established under Article 24 of the warrant for the October 5, 2015 Special Town Meeting to plan and make preparations for the 350<sup>th</sup> Anniversary of the Incorporation of the Town, and to authorize the Tourism Committee to expend funds from Account Number 19.3280.08 (pp 350 Committee Event Expense) in connection with expenses incurred in preparation and planning for the 350<sup>th</sup> Anniversary of the Incorporation of the Town.

ARTICLE 18. To see if the Town will accept the provisions of Chapter 40, Section 13E of the Massachusetts General Laws to allow establishment of a reserve fund for unanticipated or unbudgeted costs of special education, out-of-district tuition or transportation. Section 13E follow: Any school district which accepts this section, by a majority vote of the school committee and a majority vote of the legislative body or, in the case of a regional school district by a majority vote of the legislative bodies in a majority of the member communities of the district, may

establish and appropriate or transfer money to a reserve fund to be utilized in the upcoming fiscal years, to pay, without further appropriation, for unanticipated or unbudgeted costs of special education, out-of-district tuition or transportation. The balance in such reserve fund shall not exceed 2 per cent of the annual net school spending of the school district.

Funds shall only be distributed from the reserve funds after a majority vote of the school committee and a majority vote of the board of selectman or city council, or, in the case of a regional school district by a majority vote of the board of selectmen or city council in a majority of the member communities of the district.

The district treasurer may invest the monies in the manner authorized in section 54 of chapter 44 and any interest earned thereon shall be credited to and become part of the fund, or act anything thereon.

**MOTION:** I move that the Town accept the provisions of Chapter 40, Section 13E of the Massachusetts General Laws to allow establishment of a reserve fund for unanticipated or unbudgeted costs of special education, out-of-district tuition or transportation. Section 13E follow: Any school district which accepts this section, by a majority vote of the school committee and a majority vote of the legislative body or, in the case of a regional school district by a majority vote of the legislative bodies in a majority of the member communities of the district, may establish and appropriate or transfer money to a reserve fund to be utilized in the upcoming fiscal years, to pay, without further appropriation, for unanticipated or unbudgeted costs of special education, out-of-district tuition or transportation. The balance in such reserve fund shall not exceed 2 per cent of the annual net school spending of the school district.

Funds shall only be distributed from the reserve funds after a majority vote of the school committee and a majority vote of the board of selectman or city council, or, in the case of a regional school district by a majority vote of the board of selectmen or city council in a majority of the member communities of the district.

The district treasurer may invest the monies in the manner authorized in section 54 of chapter 44 and any interest earned thereon shall be credited to and become part of the fund.

ARTICLE 19. To see if the Town will vote to amend the Department of Public Works Building Study Committee approved under Article 13 of the Special Town Meeting of June 7<sup>th</sup>, 2004 by deleting; Said committee shall consist of one Selectman and replacing it with the following; Said Committee shall consist of one Selectman or its designee, or act anything thereon.

**MOTION:** I move that the Town vote to amend the Department of Public Works Building Study Committee approved under Article 13 of the Special Town Meeting of June 7<sup>th</sup>, 2004 by deleting; Said committee shall consist of one Selectman and replacing it with the following; Said Committee shall consist of one Selectman or its designee.

ARTICLE 20. To see if the Town will vote to authorize the Board of Selectmen and/or the Conservation Commission to assign a perpetual conservation restriction held by the Conservation Commission under M.G.L. Chapter 184, Sections 31-33, dated June 15, 2010 recorded in the Plymouth County Registry of Deeds in Book 38629, Page 098, over land along the Nemasket River at Ja Mar Farm in Middleborough, Massachusetts to the Native Land Conservancy, Inc. and The Archaeological Conservancy, Inc., or act anything thereon.

**MOTION:** I move that the Town vote to authorize the Board of Selectmen and/or the Conservation Commission to assign a perpetual conservation restriction held by the Conservation Commission under M.G.L. Chapter 184, Sections 31-33, dated June 15, 2010 recorded in the Plymouth County Registry of Deeds in Book 38629, Page 098, over land along the Nemasket River at Ja Mar Farm in Middleborough, Massachusetts to the Native Land Conservancy, Inc. and The Archaeological Conservancy, Inc.

**ARTICLE 21.** To see if the Town will vote to authorize the Board of Selectmen to petition the Massachusetts General Court for legislation to authorize the Board of Selectmen and/or Conservation Commission to assign a perpetual conservation restriction held by the Commission under M.G.L. Chapter 184, Sections 31-33 dated June 15, 2010 recorded in the Plymouth County Registry of Deeds in Book 38629, Page 098 over land along the Nemasket River at Ja Mar Farm in Middleborough Massachusetts, to the Native Land Conservancy, Inc. and The Archaeological Conservancy, Inc., or act anything thereon.

**MOTION:** I move that the Town vote to authorize the Board of Selectmen to petition the Massachusetts General Court for legislation to authorize the Board of Selectmen and/or Conservation Commission to assign a perpetual conservation restriction held by the Commission under M.G.L. Chapter 184, Sections 31-33 dated June 15, 2010 recorded in the Plymouth County Registry of Deeds in Book 38629, Page 098 over land along the Nemasket River at Ja Mar Farm in Middleborough Massachusetts, to the Native Land Conservancy, Inc. and The Archaeological Conservancy, Inc.

**ARTICLE 22.** Amendment to Middleborough Zoning Bylaws – Cannabis Business District (CBD) – Marijuana Establishments – Adult Use

To see if the Town will vote to amend the Middleborough Zoning Bylaw by adding a new Overlay District, Section 8.5 Cannabis Business District (CBD), to allow marijuana cultivators, independent testing laboratories, marijuana product manufacturers, marijuana retailers by Special Permit in the Cannabis Business District (CBD); to amend Section 2.2 Overlay Districts; to amend Section 3.0 Table of Uses – D. Commercial Uses; amend Section 10.0 Definitions, as follows:

#### **8.5 CANNABIS BUSINESS DISTRICT (CBD)**

**8.5.1 Purpose.** The purpose of the Cannabis Business District (CBD) is to provide for the placement and regulation of Adult Use Marijuana Establishments as authorized pursuant to State law and regulations with the goal of minimizing potential adverse impacts on adjacent property owners, neighborhoods and the town in general.

**8.5.2 Applicability.** The Cannabis Business District is hereby established as an Overlay District which shall consist of lots in existence as of January 1, 2018 within the GU, GUA, GUX and CD, with frontage on Route 28 and Route 44 west of the rotary.

**8.5.3 Definitions.** For definitions applicable to the Cannabis Business District, see Section 10.0.

#### **8.5.4 GENERAL PROVISIONS**

1. **Special Permit.** A Special Permit shall be required for the operation of a Marijuana Establishment, as defined by G.L. c.94G, §1. For the purposes of this Section, the Special Permit Granting Authority (SPGA) shall be the Planning Board.

2. **CCC License.** All permitted Marijuana Establishments shall have a provisional license from the Cannabis Control Commission (CCC) and shall comply with all applicable state and local public health regulations and all other applicable state and local laws, rules and regulations at all times. No Special Permit shall be issued for a Marijuana Establishment that has not received a provisional license from the CCC.

3. **Cessation of Operation.** The Special Permit shall be valid only for the Applicant and shall become void if the Applicant ceases operating the licensed Marijuana Establishment for a period of three (3) consecutive months.

4. **Loss of CCC License; Failure to Obtain Final License.** The Special Permit shall become void if a Final License is not issued by the CCC or upon the expiration or termination of the Marijuana Establishment's CCC license.

5. Parking and Loading. Parking and loading for a Marijuana Establishment shall be in accordance with Section 5.3 - Off Street Parking and Loading of Middleborough's Zoning By-Law. However, the SPGA may require a greater number of parking spaces and/or loading bays if it finds, based on the application, plans and documents submitted to the SPGA regarding operation of the Marijuana Establishment, that the minimum requirements are not sufficient.

6. Signs. The SPGA may impose restrictions on signage as appropriate for the site. If additional sign restrictions are not specified within the Special Permit, the Marijuana Establishment shall abide by 935 CMR 500.105(4).

7. Enclosed Building. All Marijuana Establishments, with the exception of licensed Marijuana Transporters, as defined in 935 CMR 500.002, shall operate within a fully enclosed building and shall not operate within any mobile facility. A minimum separation of seven hundred fifty (750) feet is required between Marijuana Retail Establishments. The distance under this section is measured in a straight line from the nearest point of each structure containing a marijuana establishment to the structure proposed to contain the Marijuana Establishment.

8. Hours of Operation may be set by the Planning Board but, if none are specified in the Special Permit, hours of operation shall be limited to 8:00am to 6:00pm. Monday through Saturday and 12:00p.m. to 6:00p.m. on Sunday.

#### 8.5.5 LOCATION

1. Overlay. Marijuana Establishments shall be located in the Cannabis Business Overlay District;
2. Proximity to other Uses.
  - a. No Marijuana Establishment shall be located within five hundred (500') feet of any public or private school or daycare center;
  - b. In determining whether to issue a Special Permit, and what conditions to impose, the SPGA shall evaluate (in addition to any other criteria set forth elsewhere in this Bylaw) proximity of other land uses that may be adversely affected by the proposed Marijuana Establishment, including without limitation, libraries, playgrounds, parks, martial arts and dance studios, houses of worship, pediatric medical offices, toy stores, and comic book stores.
3. Measurement. The distance under this section is measured in a straight line from the nearest point of any structure, in existence at the time of the implementation of this bylaw, containing one or more of the protected uses identified in Section 8.5.5.1(a.) and (b.) above, to the nearest point of the structure proposed to contain the Marijuana Establishment.

#### 8.5.6 APPLICATION PROCESS AND REQUIREMENTS:

1. Application Procedures. The application for a Special Permit for a Marijuana Establishment shall be filed with the Planning Board and with the Town Clerk in accordance with G.L. c. 40A § 9. The application shall be signed by a duly authorized officer of the Applicant and the property owner, if the Applicant is not the owner of the subject property.
2. Fees. The Special Permit Fee shall be established by the Special Permit Granting Authority.
3. Required Documents. The Applicant shall provide the SPGA with fifteen (15) paper copies of the application and plans, an electronic copy of the application and plans, and required fees. All plans and maps shall be prepared, stamped, and signed by a professional engineer or architect licensed to practice in Massachusetts. An application to the SPGA shall include, at a minimum, the following information:

- a. The Applicant's name, address, telephone number, and email address;
- b. Evidence that the Applicant has site control and the right to use the site for a facility in the form of a deed or valid purchase and sale agreement, or, in the case of a lease, a notarized statement from the property owner and a copy of the lease agreement;
- c. A certified copy of the Provisional License issued by the CCC to the Applicant, along with copies of all other materials issued by the CCC to the Applicant, except for those materials that are deemed by the CCC to be confidential and therefore subject to the public records exemption;
- d. A notarized statement signed by the organization's Chief Executive Officer and corporate attorney disclosing all of its designated representatives, including officers and directors, shareholders, partners, members, managers, directors, officers, or other similarly-situated individuals and entities and their addresses. If any of the above are entities rather than persons, the Applicant must disclose the identity of all individual persons associated with the entity as set forth above;
- e. A narrative providing information about the type and scale of all activities that will take place on the proposed site, including but not limited to, cultivating and processing of marijuana or marijuana products as defined in G.L. c. 94G, § 1, on-site sales, off-site deliveries, distribution of educational materials, and other programs or activities;
- f. A map depicting all properties and land uses within a five hundred foot (500') radius (minimum) of the project site, whether such uses are located in Middleborough or within surrounding communities, including, but not limited to, libraries, playgrounds, parks, martial arts and dance studios, houses of worship, pediatric medical offices, toy stores, and comic book stores;
- g. A plan or plans depicting all proposed development on the property, including the dimensions of all existing and proposed structures, the layout of parking, the location of pedestrian and vehicular points of access and egress, the location and design of all loading, refuse and service facilities, the location, type, and direction of all outdoor lighting on the site, and any landscape design;
- h. A plan or plans showing any proposed stormwater management system, which plan(s) shall meet the submission requirements of MassDEP's Stormwater Management Regulations;
- i. Architectural drawings of all exterior building facades and all proposed signage, specifying materials and colors to be used. Prospective drawings and illustrations of the site from public ways and abutting properties is required;
- j. Completed FCR Inspections Checklist, to be submitted to the SPGA and the Middleborough Police Department prior to commencement of operations by the Marijuana Establishment;
- k. Traffic Impact Report;
- l. All Marijuana Establishments shall comply with Chapter 38 – Marijuana Growing, Processing, or Extraction Facilities of the National Fire Protection Association's (NFPA) Codes and Standards, if said establishment is a grow, cultivation, processing or extraction facility;
- m. Provide detailed information on all chemicals, fertilizers, etc. being used within or on the same property as the Marijuana Establishment;
- n. As required for Medical Marijuana Facilities, organic practices for adult use marijuana cultivation are required. Provide narrative of organic pest control being used;
- o. Provide plans and narrative of odor mitigation;

- p. A list of waivers, if any, which were requested by the Marijuana Establishment and granted by the CCC to any section of the regulations, 935 CMR 500.00.
4. Department, Commission and Board Review. Within five business days of the receipt of the application, the SPGA shall refer copies of the application to the Building Commissioner, the Conservation Commission, the Board of Health, the Fire Department, and the Police Department. These boards/departments shall review the application and shall submit their written recommendations.
5. Decision. After notice and public hearing and consideration of application materials, public comments, and the recommendations of other Town boards and departments, the SPGA shall act upon the application.
6. Decision Criteria. The SPGA shall issue a Special Permit for a Marijuana Establishment only if it finds that the Applicant has submitted sufficient information from which it can conclude that:
- a. The Marijuana Establishment has received a provisional license from the CCC and complies with all applicable state and local laws, regulations, and requirements, including, but not limited to, health and safety regulations, and construction and environmental requirements;
  - b. The building and site have been designed to be reasonably compatible with other buildings and sites in the area;
  - c. The siting of the Marijuana Establishment will be accomplished so as to minimize any adverse impacts on abutters and other parties in interest, as defined in G.L. c. 40A, § 11;
  - d. The Marijuana Establishment will create no substantial harm to the established or future character of the neighborhood or town;
  - e. With due consideration to aesthetics, the Marijuana Establishment is designed to ensure convenient, safe and secure access as follows:
    - i. personal safety of those working at or utilizing the facility;
    - ii. personal safety for clients and invitees;
    - iii. loading and service areas are designed to be secure; and
    - iv. protection of the premises from theft.
  - f. The Applicant has not provided materially false documents or testimony;
  - g. The Applicant has demonstrated the availability and provision of adequate access, utilities and other infrastructure and that the operation of the Marijuana Establishment will not adversely affect such access, utilities and infrastructure;
  - h. The Applicant has satisfied all of the conditions and requirements of Middleborough's Zoning By-Law, including without limitation the provisions of Section 9.4 – Special Permits.
7. Special Permit Conditions. The SPGA shall impose those conditions it deems appropriate in its opinion to improve siting, design placement, traffic flow, and public safety; protect water quality, air quality, and significant environmental resources; preserve the character of the surrounding area; and otherwise serve the purpose of this By-Law. In addition to any specific conditions applicable to the Marijuana Establishment, the SPGA shall include, but not be limited to, the following conditions in any Special Permit granted under this By-Law:

- a. The permit holder shall file a copy of any Incident Report required under the CCC Regulations with the Board of Selectmen, with copies to the Zoning Enforcement Officer and the SPGA, within 24 hours of creation by the Marijuana Establishment. Such reports may be redacted as necessary to comply with any and all applicable laws and regulations;
- b. The permit holder shall file a copy of any summary cease and desist order, cease and desist order, quarantine order, summary suspension order, order limiting sales, notice of a hearing, or final action issued by the CCC or the Division of Administrative Law Appeals, as applicable, regarding the Marijuana Establishment with the Board of Selectmen, with copies to the Zoning Enforcement Officer and the SPGA, within 48 hours of receipt by the Marijuana Establishment;
- c. The permit holder shall provide to the Board of Selectmen, the Zoning Enforcement Officer, the SPGA, the Police Chief, and the Fire Chief the name, telephone number and email address of a contact person in the event that the Police Department, Zoning Enforcement Officer or other Town official determines it necessary to contact the Applicant after regular business hours. Such contact information shall be kept updated by the permit holder;
- d. The Special Permit shall be limited to the current applicant and shall become void if the permit holder ceases operating the Marijuana Establishment or transfers greater than fifty-one (51%) percent ownership;
- e. The Special Permit shall become void if the CCC refuses to issue a final license or upon the expiration or termination of the applicant's CCC license;
- f. The permit holder shall notify the Board of Selectmen in writing, with copies to the Zoning Enforcement Officer, the Police Department, and SPGA, within 48 hours of the cessation of operation of the Marijuana Establishment, notice from the CCC of a denial of a final license, transfer or sale of interest, enforcement action taken by the CCC or the expiration or termination of the permit holder's CCC license;
- g. The permit holder shall not operate, and the Special Permit will not take effect, until the Applicant has entered into a Host Community Agreement, specific to the adult use Marijuana Establishment, with the Town. The Special Permit shall become void upon the expiration or termination of the Host Community Agreement. However, the Applicant may apply to renew on the same terms and conditions if the HCA is renewed on the same terms and conditions;
- h. In the event that the CCC revokes, fails or refuses to issue a final license to the Marijuana Establishment, a Special Permit issued for the Marijuana Establishment shall be deemed null and void;
- i. The Applicant/Owner agrees to provide the SPGA with any and all documents related to the Marijuana Establishment if and when requested to do so.

8.5.7 Prohibition against Nuisances. The Marijuana Establishment shall not create a nuisance to abutters or to the surrounding area, or create any hazard, including, but not limited to, fire, explosion, fumes, gas, smoke, odors, obnoxious dust, vapors, offensive noise or vibration, flashes, glare, objectionable effluent, or electrical interference, which may impair the normal use and peaceful enjoyment of any property, structure or dwelling in the area. Violation of this Bylaw or the conditions of any Special Permit issued hereunder shall entitle the Planning Board to notice a public hearing to consider the modification, suspension or revocation of the Special Permit or any orders or conditions relating thereto.

#### 8.5.8 Waivers.

1. Waivers from the requirements of this Section may be requested in writing to the Planning Board. A waiver may be granted by the SPGA if it determines that:
  - a. Strict enforcement of this Bylaw would do manifest injustice;
  - b. Any alleged hardship is not self-created; and

- c. The granting of a waiver shall not in any way impair the public health, public safety or the environment.
- 2. The Planning Board may impose any conditions, safeguards and other limitations on a waiver when it deems it appropriate to protect the public health, public safety or the environment.

8.5.9 Conflicts with State Law and Regulations. If any provision, paragraph, sentence, or clause of this By-Law shall be determined to be in conflict with applicable State Law or Regulations, the provisions of said State Law or Regulations shall prevail.

8.5.10 Definition of terms used in this section. Where not expressly defined in the Middleborough Zoning Bylaw, terms used in this section shall be interpreted as defined in The Regulation and Taxation Of Marijuana Act, as amended, and as codified in G.L. c.94G, and the CCC Regulations promulgated thereunder, 935 CMR 500.000, *et seq.*, as the same may be amended from time-to-time, and otherwise by their plain language.

8.5.11 Severability. The provisions of this By-Law are severable. If any provision, paragraph, sentence, or clause of this By-Law or the application thereof to any person, establishment, or circumstances shall be held invalid, such invalidity shall not affect the other provisions or application of this By-Law.

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And to Amend Section 2.2 Overlay Districts

Cannabis Business District (CBD)

And to Amend Section 3.0 Table of Uses – D. Commercial Uses, to include

35. Marijuana Establishments\*

\*Marijuana Establishments are allowed in the Cannabis Business Overlay District (CBD) by Special Permit as set forth in Section 8.5.

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And to Amend Section 10.0 - Definitions - to include

Marijuana Establishment: A marijuana cultivator, independent testing laboratory, marijuana product manufacturer, marijuana retailer or any other type of licensed marijuana-related business, all as defined in G.L. c. 94G, §2 and 935 CMR 500.002. Said Marijuana Establishments shall be deemed independent of any other definition in this by-law and not a subset or subcategory of any other category, or act anything thereon.

**MOTION:** I move that the Town vote to amend the Middleborough Zoning Bylaw by adding a new Overlay District, Section 8.5 Cannabis Business District (CBD), to allow marijuana cultivators, independent testing laboratories, marijuana product manufacturers, marijuana retailers by Special Permit in the Cannabis Business District (CBD); to amend Section 2.2 Overlay Districts; to amend Section 3.0 Table of Uses – D. Commercial Uses; amend Section 10.0 Definitions, as follows:

## 8.5 CANNABIS BUSINESS DISTRICT (CBD)

8.5.1 Purpose. The purpose of the Cannabis Business District (CBD) is to provide for the placement and regulation of Adult Use Marijuana Establishments as authorized pursuant to State law and regulations with the goal of minimizing potential adverse impacts on adjacent property owners, neighborhoods and the town in general.

**8.5.2 Applicability.** The Cannabis Business District is hereby established as an Overlay District which shall consist of lots in existence as of January 1, 2018 within the GU, GUA, GUX and CD, with frontage on Route 28 and Route 44 west of the rotary.

**8.5.3 Definitions.** For definitions applicable to the Cannabis Business District, see Section 10.0.

**8.5.4 GENERAL PROVISIONS**

**1. Special Permit.** A Special Permit shall be required for the operation of a Marijuana Establishment, as defined by G.L. c.94G, §1. For the purposes of this Section, the Special Permit Granting Authority (SPGA) shall be the Planning Board.

**2. CCC License.** All permitted Marijuana Establishments shall have a provisional license from the Cannabis Control Commission (CCC) and shall comply with all applicable state and local public health regulations and all other applicable state and local laws, rules and regulations at all times. No Special Permit shall be issued for a Marijuana Establishment that has not received a provisional license from the CCC.

**3. Cessation of Operation.** The Special Permit shall be valid only for the Applicant and shall become void if the Applicant ceases operating the licensed Marijuana Establishment for a period of three (3) consecutive months.

**4. Loss of CCC License; Failure to Obtain Final License.** The Special Permit shall become void if a Final License is not issued by the CCC or upon the expiration or termination of the Marijuana Establishment's CCC license.

**5. Parking and Loading.** Parking and loading for a Marijuana Establishment shall be in accordance with Section 5.3 - Off Street Parking and Loading of Middleborough's Zoning By-Law. However, the SPGA may require a greater number of parking spaces and/or loading bays if it finds, based on the application, plans and documents submitted to the SPGA regarding operation of the Marijuana Establishment, that the minimum requirements are not sufficient.

**6. Signs.** The SPGA may impose restrictions on signage as appropriate for the site. If additional sign restrictions are not specified within the Special Permit, the Marijuana Establishment shall abide by 935 CMR 500.105(4).

**7. Enclosed Building.** All Marijuana Establishments, with the exception of licensed Marijuana Transporters, as defined in 935 CMR 500.002, shall operate within a fully enclosed building and shall not operate within any mobile facility. A minimum separation of seven hundred fifty (750) feet is required between Marijuana Retail Establishments. The distance under this section is measured in a straight line from the nearest point of each structure containing a marijuana establishment to the structure proposed to contain the Marijuana Establishment.

**8. Hours of Operation** may be set by the Planning Board but, if none are specified in the Special Permit, hours of operation shall be limited to 8:00am to 6:00pm. Monday through Saturday and 12:00p.m. to 6:00p.m. on Sunday.

## **8.5.5 LOCATION**

- 1. Overlay.** Marijuana Establishments shall be located in the Cannabis Business Overlay District;
- 2. Proximity to other Uses.**
  - a. No Marijuana Establishment shall be located within five hundred (500') feet of any public or private school or daycare center;**
  - b. In determining whether to issue a Special Permit, and what conditions to impose, the SPGA shall evaluate (in addition to any other criteria set forth elsewhere in this Bylaw) proximity of other land uses that may be adversely affected by the proposed Marijuana Establishment, including without limitation, libraries, playgrounds, parks, martial arts and dance studios, houses of worship, pediatric medical offices, toy stores, and comic book stores.**
- 3. Measurement.** The distance under this section is measured in a straight line from the nearest point of any structure, in existence at the time of the implementation of this bylaw, containing one or more of the protected uses identified in Section 8.5.5.1(a.) and (b.) above, to the nearest point of the structure proposed to contain the Marijuana Establishment.

## **8.5.6 APPLICATION PROCESS AND REQUIREMENTS:**

- 1. Application Procedures.** The application for a Special Permit for a Marijuana Establishment shall be filed with the Planning Board and with the Town Clerk in accordance with G.L. c. 40A § 9. The application shall be signed by a duly authorized officer of the Applicant and the property owner, if the Applicant is not the owner of the subject property.
- 2. Fees.** The Special Permit Fee shall be established by the Special Permit Granting Authority.
- 3. Required Documents.** The Applicant shall provide the SPGA with fifteen (15) paper copies of the application and plans, an electronic copy of the application and plans, and required fees. All plans and maps shall be prepared, stamped, and signed by a professional engineer or architect licensed to practice in Massachusetts. An application to the SPGA shall include, at a minimum, the following information:
  - a. The Applicant's name, address, telephone number, and email address;
  - b. Evidence that the Applicant has site control and the right to use the site for a facility in the form of a deed or valid purchase and sale agreement, or, in the case of a lease, a notarized statement from the property owner and a copy of the lease agreement;
  - c. A certified copy of the Provisional License issued by the CCC to the Applicant, along with copies of all other materials issued by the CCC to the Applicant, except for those materials that are deemed by the CCC to be confidential and therefore subject to the public records exemption;
  - d. A notarized statement signed by the organization's Chief Executive Officer and corporate attorney disclosing all of its designated representatives, including officers and directors, shareholders, partners, members, managers, directors, officers, or other similarly-situated individuals and entities and their addresses. If any of the above are entities rather than persons, the Applicant must disclose the identity of all individual persons associated with the entity as set forth above;
  - e. A narrative providing information about the type and scale of all activities that will take place on the proposed site, including but not limited to, cultivating and processing of marijuana or marijuana

products as defined in G.L. c. 94G, § 1, on-site sales, off-site deliveries, distribution of educational materials, and other programs or activities;

- f. A map depicting all properties and land uses within a five hundred foot (500') radius (minimum) of the project site, whether such uses are located in Middleborough or within surrounding communities, including, but not limited to, libraries, playgrounds, parks, martial arts and dance studios, houses of worship, pediatric medical offices, toy stores, and comic book stores;
- g. A plan or plans depicting all proposed development on the property, including the dimensions of all existing and proposed structures, the layout of parking, the location of pedestrian and vehicular points of access and egress, the location and design of all loading, refuse and service facilities, the location, type, and direction of all outdoor lighting on the site, and any landscape design;
- h. A plan or plans showing any proposed stormwater management system, which plan(s) shall meet the submission requirements of MassDEP's Stormwater Management Regulations;
- i. Architectural drawings of all exterior building facades and all proposed signage, specifying materials and colors to be used. Prospective drawings and illustrations of the site from public ways and abutting properties is required;
- j. Completed FCR Inspections Checklist, to be submitted to the SPGA and the Middleborough Police Department prior to commencement of operations by the Marijuana Establishment;
- k. Traffic Impact Report;
- l. All Marijuana Establishments shall comply with Chapter 38 – Marijuana Growing, Processing, or Extraction Facilities of the National Fire Protection Association's (NFPA) Codes and Standards, if said establishment is a grow, cultivation, processing or extraction facility;
- m. Provide detailed information on all chemicals, fertilizers, etc. being used within or on the same property as the Marijuana Establishment;
- n. As required for Medical Marijuana Facilities, organic practices for adult use marijuana cultivation are required. Provide narrative of organic pest control being used;
- o. Provide plans and narrative of odor mitigation;
- p. A list of waivers, if any, which were requested by the Marijuana Establishment and granted by the CCC to any section of the regulations, 935 CMR 500.00.

4. Department, Commission and Board Review. Within five business days of the receipt of the application, the SPGA shall refer copies of the application to the Building Commissioner, the Conservation Commission, the Board of Health, the Fire Department, and the Police Department. These boards/departments shall review the application and shall submit their written recommendations.

5. Decision. After notice and public hearing and consideration of application materials, public comments, and the recommendations of other Town boards and departments, the SPGA shall act upon the application.

6. Decision Criteria. The SPGA shall issue a Special Permit for a Marijuana Establishment only if it finds that the Applicant has submitted sufficient information from which it can conclude that:

- a. The Marijuana Establishment has received a provisional license from the CCC and complies with all applicable state and local laws, regulations, and requirements, including, but not limited to, health and safety regulations, and construction and environmental requirements;
- b. The building and site have been designed to be reasonably compatible with other buildings and sites in the area;
- c. The siting of the Marijuana Establishment will be accomplished so as to minimize any adverse impacts on abutters and other parties in interest, as defined in G.L. c. 40A, § 11;
- d. The Marijuana Establishment will create no substantial harm to the established or future character of the neighborhood or town;
- e. With due consideration to aesthetics, the Marijuana Establishment is designed to ensure convenient, safe and secure access as follows:
  - i. personal safety of those working at or utilizing the facility;
  - ii. personal safety for clients and invitees;
  - iii. loading and service areas are designed to be secure; and
  - iv. protection of the premises from theft.
- f. The Applicant has not provided materially false documents or testimony;
- g. The Applicant has demonstrated the availability and provision of adequate access, utilities and other infrastructure and that the operation of the Marijuana Establishment will not adversely affect such access, utilities and infrastructure;
- h. The Applicant has satisfied all of the conditions and requirements of Middleborough's Zoning By-Law, including without limitation the provisions of Section 9.4 – Special Permits.

7. Special Permit Conditions. The SPGA shall impose those conditions it deems appropriate in its opinion to improve siting, design placement, traffic flow, and public safety; protect water quality, air quality, and significant environmental resources; preserve the character of the surrounding area; and otherwise serve the purpose of this By-Law. In addition to any specific conditions applicable to the Marijuana Establishment, the SPGA shall include, but not be limited to, the following conditions in any Special Permit granted under this By-Law:
- a. The permit holder shall file a copy of any Incident Report required under the CCC Regulations with the Board of Selectmen, with copies to the Zoning Enforcement Officer and the SPGA, within 24 hours of creation by the Marijuana Establishment. Such reports may be redacted as necessary to comply with any and all applicable laws and regulations;
  - b. The permit holder shall file a copy of any summary cease and desist order, cease and desist order, quarantine order, summary suspension order, order limiting sales, notice of a hearing, or final action issued by the CCC or the Division of Administrative Law Appeals, as applicable, regarding the Marijuana Establishment with the Board of Selectmen, with copies to the Zoning Enforcement Officer and the SPGA, within 48 hours of receipt by the Marijuana Establishment;
  - c. The permit holder shall provide to the Board of Selectmen, the Zoning Enforcement Officer, the SPGA, the Police Chief, and the Fire Chief the name, telephone number and email address of a contact person in the event that the Police Department, Zoning Enforcement Officer or other Town official determines it necessary to contact the Applicant after regular business hours. Such contact information shall be kept updated by the permit holder;

- d. The Special Permit shall be limited to the current applicant and shall become void if the permit holder ceases operating the Marijuana Establishment or transfers greater than fifty-one (51%) percent ownership;
- e. The Special Permit shall become void if the CCC refuses to issue a final license or upon the expiration or termination of the applicant's CCC license;
- f. The permit holder shall notify the Board of Selectmen in writing, with copies to the Zoning Enforcement Officer, the Police Department, and SPGA, within 48 hours of the cessation of operation of the Marijuana Establishment, notice from the CCC of a denial of a final license, transfer or sale of interest, enforcement action taken by the CCC or the expiration or termination of the permit holder's CCC license;
- g. The permit holder shall not operate, and the Special Permit will not take effect, until the Applicant has entered into a Host Community Agreement, specific to the adult use Marijuana Establishment, with the Town. The Special Permit shall become void upon the expiration or termination of the Host Community Agreement. However, the Applicant may apply to renew on the same terms and conditions if the HCA is renewed on the same terms and conditions;
- h. In the event that the CCC revokes, fails or refuses to issue a final license to the Marijuana Establishment, a Special Permit issued for the Marijuana Establishment shall be deemed null and void;
- i. The Applicant/Owner agrees to provide the SPGA with any and all documents related to the Marijuana Establishment if and when requested to do so.

8.5.7 Prohibition against Nuisances. The Marijuana Establishment shall not create a nuisance to abutters or to the surrounding area, or create any hazard, including, but not limited to, fire, explosion, fumes, gas, smoke, odors, obnoxious dust, vapors, offensive noise or vibration, flashes, glare, objectionable effluent, or electrical interference, which may impair the normal use and peaceful enjoyment of any property, structure or dwelling in the area. Violation of this Bylaw or the conditions of any Special Permit issued hereunder shall entitle the Planning Board to notice a public hearing to consider the modification, suspension or revocation of the Special Permit or any orders or conditions relating thereto.

#### 8.5.8 Waivers.

- 1. Waivers from the requirements of this Section may be requested in writing to the Planning Board. A waiver may be granted by the SPGA if it determines that:
  - a. Strict enforcement of this Bylaw would do manifest injustice;
  - b. Any alleged hardship is not self-created; and
  - c. The granting of a waiver shall not in any way impair the public health, public safety or the environment.
- 2. The Planning Board may impose any conditions, safeguards and other limitations on a waiver when it deems it appropriate to protect the public health, public safety or the environment.

8.5.9 Conflicts with State Law and Regulations. If any provision, paragraph, sentence, or clause of this By-Law shall be determined to be in conflict with applicable State Law or Regulations, the provisions of said State Law or Regulations shall prevail.

8.5.10 Definition of terms used in this section. Where not expressly defined in the Middleborough Zoning Bylaw, terms used in this section shall be interpreted as defined in The Regulation and Taxation Of Marijuana Act, as amended, and as codified in G.L. c.94G, and the CCC Regulations promulgated thereunder, 935 CMR 500.000, *et seq.*, as the same may be amended from time-to-time, and otherwise by their plain language.

**8.5.11 Severability.** The provisions of this By-Law are severable. If any provision, paragraph, sentence, or clause of this By-Law or the application thereof to any person, establishment, or circumstances shall be held invalid, such invalidity shall not affect the other provisions or application of this By-Law.

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**And to Amend Section 2.2 Overlay Districts**

**Cannabis Business District (CBD)**

**And to Amend Section 3.0 Table of Uses – D. Commercial Uses, to include**

**35. Marijuana Establishments\***

\*Marijuana Establishments are allowed in the Cannabis Business Overlay District (CBD) by Special Permit as set forth in Section 8.5.

---

**And to Amend Section 10.0 - Definitions - to include**

**Marijuana Establishment:** A marijuana cultivator, independent testing laboratory, marijuana product manufacturer, marijuana retailer or any other type of licensed marijuana-related business, all as defined in G.L. c. 94G, §2 and 935 CMR 500.002. Said Marijuana Establishments shall be deemed independent of any other definition in this by-law and not a subset or subcategory of any other category.

ARTICLE 23. To see if the Town will vote to adopt the following bylaw:

**Marijuana Licensing Bylaw**

**Article I. Marijuana License Required**

- A. No person shall carry on the business, cultivate, process, package, deliver, obtain, manufacture, produce, package, brand, sell or otherwise transfer, or test marijuana or marijuana products, or otherwise operate a Marijuana Establishment as defined by Massachusetts General Laws Chapter 94G within the Town unless first duly licensed thereof by the Board of Selectmen, which license shall be renewed by said Marijuana Establishment annually.

**Article II. Host Community Agreement**

- A. The marijuana establishment shall not operate and the license shall not be valid until the Applicant has entered into a Host Community Agreement with the Town.

**Article III. Regulations**

- A. The Board may adopt reasonable rules and regulations related to the issuance of such licenses, including the fees to be paid therefore and the conditions to be satisfied by any applicant for such a license.

**Article IV. Eligibility—Marijuana Retailer**

- A. Only applicants seeking to convert a medical marijuana treatment center engaged in the sale of marijuana or marijuana products, and licensed or registered not later than July 1, 2017, shall be eligible to apply for a license under this Bylaw to operate as a Marijuana Retailer.

## Article V. Applications

- A. Applicants for a license shall file an application on a form provided by the Board of Selectmen, signed under the penalties of perjury by the applicant, containing such information as the Board of Selectmen may reasonably require from time to time. Each applicant shall pay an application fee as may be reasonably determined from time to time by the Board of Selectmen.

## Article VI. Hearing

- A. The Board of Selectmen must act upon the application within forty five (45) days of a public hearing with due written notice provided to the applicant of the time, date and location where such application will be heard.

## Article VII. Decision

- A. The Board of Selectmen may approve, deny or approve the application with conditions. Such decision shall be based on the evidence taken at the public hearing, consistent with the protection of the health, safety and welfare of the public, and consistent with any regulations promulgated by such board.

## Article VIII. Enforcement

- A. The Board of Selectmen may issue orders as appropriate to aid in the enforcement of this regulation and may enforce these provisions in equity, including the request for injunctive relief, in a court of competent jurisdiction. Any failure to comply with any Order issued hereunder shall result in the issuance of a formal warning. Any failure to comply with such a warning shall result in a fine of \$300.00, which may be enforced pursuant to G.L. c.40, §21D. Any failure to comply after the issuance of said fine may be punishable by a subsequent fine of \$300.00. Each day of a continued non-compliance shall constitute a separate violation. Further, the Board of Selectmen may hold a hearing, with notice to the licensee, to determine if such license should be modified, suspended or revoked.

## Article IX. Nonpayment of Taxes

- A. The licensing authority may deny, revoke or suspend any license or permit, including renewals and transfers, of any party or agent thereof whose name appears on said list furnished to the licensing authority from the Tax Collector of individuals delinquent on their taxes and/or other municipal charges. Written notice must be given to the party by the Tax Collector, as required by the applicable provision of law, and the party must be given the opportunity for a hearing not earlier than 14 days after said notice.
- B. See Code of Middleborough, Part II: General Legislation – Chapter 188: Licenses and Permits for specific language on the effect of nonpayment of taxes.

## Article X. Authority

Home Rule Amendment (Art. 89 of the Amendments to the Massachusetts Constitution); Massachusetts General Laws, Chapter 94G, Sec. 3; 935 CMR 500.000., or act anything thereon.

**MOTION: I move that the Town vote to adopt the following bylaw:**

### **Marijuana Licensing Bylaw**

## **Article I. Marijuana License Required**

- A. No person shall carry on the business, cultivate, process, package, deliver, obtain, manufacture, process, package, brand, sell or otherwise transfer, or test marijuana or marijuana products, or otherwise operate a Marijuana Establishment as defined by Massachusetts General Laws Chapter 94G within the Town unless first duly licensed thereof by the Board of Selectmen, which license shall be renewed by said Marijuana Establishment annually.

## Article II. Host Community Agreement

- A. The marijuana establishment shall not operate and the license shall not be valid until the Applicant has entered into a Host Community Agreement with the Town.

## Article III. Regulations

- A. The Board may adopt reasonable rules and regulations related to the issuance of such licenses, including the fees to be paid therefore and the conditions to be satisfied by any applicant for such a license.

## Article IV. Eligibility—Marijuana Retailer

- A. Only applicants seeking to convert a medical marijuana treatment center engaged in the sale of marijuana or marijuana products, and licensed or registered not later than July 1, 2017, shall be eligible to apply for a license under this Bylaw to operate as a Marijuana Retailer.

## Article V. Applications

- A. Applicants for a license shall file an application on a form provided by the Board of Selectmen, signed under the penalties of perjury by the applicant, containing such information as the Board of Selectmen may reasonably require from time to time. Each applicant shall pay an application fee as may be reasonably determined from time to time by the Board of Selectmen.

## Article VI. Hearing

- A. The Board of Selectmen must act upon the application within forty five (45) days of a public hearing with due written notice provided to the applicant of the time, date and location where such application will be heard.

## Article VII. Decision

- A. The Board of Selectmen may approve, deny or approve the application with conditions. Such decision shall be based on the evidence taken at the public hearing, consistent with the protection of the health, safety and welfare of the public, and consistent with any regulations promulgated by such board.

## Article VIII. Enforcement

- A. The Board of Selectmen may issue orders as appropriate to aid in the enforcement of this regulation and may enforce these provisions in equity, including the request for injunctive relief, in a court of competent jurisdiction. Any failure to comply with any Order issued hereunder shall result in the issuance of a formal warning. Any failure to comply with such a warning shall result in a fine of \$300.00, which may be enforced pursuant to G.L. c.40, §21D. Any failure to comply after

the issuance of said fine may be punishable by a subsequent fine of \$300.00. Each day of a continued non-compliance shall constitute a separate violation. Further, the Board of Selectmen may hold a hearing, with notice to the licensee, to determine if such license should be modified, suspended or revoked.

#### **Article IX. Nonpayment of Taxes**

- A. The licensing authority may deny, revoke or suspend any license or permit, including renewals and transfers, of any party or agent thereof whose name appears on said list furnished to the licensing authority from the Tax Collector of individuals delinquent on their taxes and/or other municipal charges. Written notice must be given to the party by the Tax Collector, as required by the applicable provision of law, and the party must be given the opportunity for a hearing not earlier than 14 days after said notice.
- B. See Code of Middleborough, Part II: General Legislation – Chapter 188: Licenses and Permits for specific language on the effect of nonpayment of taxes.

#### **Article X. Authority**

**Home Rule Amendment (Art. 89 of the Amendments to the Massachusetts Constitution); Massachusetts General Laws, Chapter 94G, Sec. 3; 935 CMR 500.000.**

#### **ARTICLE 24. Local Acceptance of Tax Provision**

To see if the Town will vote to accept the provisions of Massachusetts General Laws, Ch. 64N, Section 3, as amended, to impose a local excise sales tax on the sale or transfer of marijuana or marijuana products by a retail Marijuana Establishment operating within the town of Middleborough to anyone other than a Marijuana Establishment at the rate of 3% of the total sales price received by the retail Marijuana Establishment as consideration for the sale of marijuana or marijuana products, or act anything thereon.

**MOTION:** I move that the Town accept the provisions of Massachusetts General Laws, Ch. 64N, Section 3, as amended, to impose a local excise sales tax on the sale or transfer of marijuana or marijuana products by a retail Marijuana Establishment operating within the town of Middleborough to anyone other than a Marijuana Establishment at the rate of 3% of the total sales price received by the retail Marijuana Establishment as consideration for the sale of marijuana or marijuana products.

**SPECIAL TOWN MEETING**  
**OCTOBER 1, 2018**

Special Town Meeting was called to order at 7:08 PM by Town Moderator, Robert M. Desrosiers, who declared a quorum present in the Middleborough High School Auditorium.

The Moderator certified that the warrant had been posted, served upon the inhabitants by Police Chief Joseph M. Perkins and returned.

The first order of business was to recognize the Veterans' Council who led the meeting in the Pledge of Allegiance.

The Moderator then introduced Victoria Kalisz, Miss New Bedford's Outstanding Teen, who performed the Star Spangled Banner. Ms. Kalisz is a junior at Fairhaven High School. Throughout her year of service she has focused on spreading a message of hope and positivity through her platform "Rise Up ... You Are Stronger Than You Think."

The Moderator reminded those in attendance to please turn off cell phones and other devices that might be a distraction to the meeting and when choosing to speak to an issue to approach a microphone so everyone may hear their comments. He also noted when addressing the Meeting, please do so when recognized by the Moderator stating your name and street when starting to speak. He asked everyone to stick to the issue at hand with comments and keep them constructive and civil. Healthy debate and questions are always welcome.

The Moderator instructed those who wished to amend an article to state how they wish amend the article and he would work with them to craft a properly worded amendment to the motion. He expressed the importance of clear wording so the Town Meeting understands the motion and the Town Clerk may capture it accurately for the record.

The Moderator introduced the following Tellers for the Meeting who are members of the High School Student Council who have volunteered to assist: Bridgette Lynch, Riley Leonard, Caitlyn Flanagan, Heidi Cretien, Maddie Cannavo and Colleen Lieb, Executive Assistant to the Board of Selectmen.

The Moderator informed voters that when voting they will be asked to stand to be counted yea or nay and asked to stay standing until the counting has been completed and the Moderator is collecting the counts. He also noted during the past couple of meetings the Tellers have had difficulty discerning who was voting yea or nay in the walkway at the entrance and requested with the exception of Chief Perkins, if anyone wished to remain in that area please take a seat for the duration of the Meeting and only stand to vote. The non-voters attending the Meeting were asked to be seated in the front four rows, closest to the stage of Section One.

Voted unanimously to allow as necessary the following non-resident individuals who are officials of the Town and individuals who have knowledge regarding the warrant articles to address Town Meeting: Town Manager Robert G. Nunes, Town Accountant Steven Dooney, Town Clerk Allison Ferreira, DPW Director Christopher Peck, Water Superintendent Michael Bumpus, Economic and Community Development Director Janis Akerstrom, Fire Chief Lance Benjamingo, Health Officer Robert Baker, Animal Control Officer Kelly Jarabek, Town Counsel Daniel Murray, Capital Planning Committee Chairman Stephen Morris, Michael Richard of Weston & Sampson, David Steeves of Weston & Sampson, Attorney Jonathan Silverstein of KP Law and Timothy McNamara of Holistic Health Group.

The following action was taken:

**ARTICLE 1:** Voted unanimously to accept the following report of the Plastic Bag Study Committee:

*The Plastic Bag Study Group was created when the Selectmen were asked to approve the establishment of the group to look at the issues and possible options that could address the problems connected to the thin plastic bags that many stores, especially supermarkets, give out to their customers. A number (81) of communities in the State has already "banned" the use of such bags. The Selectmen approved the creation of a "Study Group", and an invitation to join the Study Group was placed in the Middleboro Gazette. A committed group of citizens has volunteered to serve.*

*The Plastic Bag Study Group has been meeting regularly and appreciates this opportunity to inform the town of our findings. First, some facts about thin plastic bags: 1) In just America, 100 billion plastic bags are used each year. 2) The average American uses 365 plastic bags per year. 3) In the US, we recycle only 9% of our plastic trash. 4) Plastic wastes harm wildlife by directly choking some and by releasing toxic chemicals into the environment. 5) In Massachusetts, we use about 2 billion bags per year (about 1 bag per person per day). Middleboro probably uses about 20,000 thin plastic bags per day. 6) Thin plastic bags are a part of litter on our roads, and the Middleborough DPW recycling efforts are negatively impacted by thin bags jamming the recycling machinery.*

*The Study Group, with the support of our Town Manager, Robert Nunes, created and conducted a survey on the issues of plastic bags using Mr. Nunes' Facebook account. Over 700 responses were received. Results indicated that many people re-used thin plastic bags, especially for pet waste disposal. About 65% reported use of re-usable bags when shopping. Overall, opinions were about 50/50 for and against a ban on thin plastic bags with strong feelings in both groups as read in comments on the survey questions.*

*In recent months, there has been a serious effort at the state level to institute a ban on thin plastic bags across the Commonwealth. The initiative came close to passing this summer, but did not get approval in the Mass. House of Representatives. Efforts to ban thin plastic bags statewide are continuing.*

*The Middleboro Plastic Bag Study Group has decided to not propose any immediate changes while the state continues to study a state wide ban. We plan to increase educational efforts around plastic bag issues and to encourage the use of re-useable bags. The group is also aware of a number of other local environmental issues. We plan to expand our study to include other environmental problems beyond only thin plastic bags. The use of other materials such as styrofoam containers, and the wide spread use of other plastics beyond bags that cause trash on many town streets are increasingly significant in Middleboro. Plastic pollution in a larger way*

*is being seen as a very serious component of our impact on our environment both nationally and globally. The Plastic Bag Study Group asked the Selectmen to allow us to continue our study of thin plastic bags and to give us permission to look at related environmental issues in the coming year. We received permission to modification in the name for our group to the "Middleborough Reduce, Reuse, and Recycle Study Group" as we continue to study these serious issues and to develop appropriate town actions to address these significant environmental problems.*

*Jeffrey Stevens, Chairman, Plastic Bag Study Group*

Voted unanimously to accept the following report from the School Building Committee as follows:

*On behalf of the Middleborough School Building Committee, I would like to provide this progress report, the first such update since Middleborough voters approved funding for the M.H.S. Building Project on November 4, 2017.*

*We have met with Town Boards and have received the necessary permitting for the MHS project to proceed.*

*Plans for the new building have progressed to 90% completion. This 90% Design and Development packet was submitted to the Massachusetts School Building Authority last Thursday, September 27, 2018.*

*Detailed pricing submissions at 60% and 90% Design and Development plans shows us on budget and on schedule.*

*We will be at 100% plans by the beginning of November. Our OPM will review that set with our consultants to make sure the plans and specifications are tight and ready for the "final bid set".*

*We will be going out to bid in December (12/12/18) and we have confirmed that there are several competent, certified General Contractors interested in the project.*

*Bid awards will be toward the end of January and the "notice to proceed" will be issued in February.*

*We anticipate that the new high school will be ready for occupancy January 1, 2021.*

*The DRA Design Team, Compass Project Management, and the Building Committee have been working closely and productively to keep this project on schedule and on budget.*

*Brian Lynch, Superintendent of School*

**ARTICLE 2:** Voted unanimously to appropriate from taxation to the appropriate line items in FY2019 budgets as established by the Town Accountant to fund the following departments:

<i>Department</i>	<i>Dept. No</i>	<i>Account</i>	<i>Line Item</i>	<i>Amount</i>
Conservation	171	511104.0	Reg. Pay Clerical PT	\$3,303.57
Council on Aging	541	511120.0	Custodial FT	\$2,310.36
Council on Aging	541	511169.0	Asst. Head Cook	\$2,381.42
Council on Aging	541	512801.0	Reg Pay Day Care Assistant	\$3,543.18
Council on Aging	541	512802.0	Reg Pay Direct Care Assistant	\$1,279.20
Council on Aging	541	512800.0	Day Program Supervisor	\$459.06
Council on Aging	541	511168.0	Head Cook	\$481.52
Debt	710	592500.0	Short Term Interest	\$30,000.00
Employee Benefits	919	571000.0	Workers Compensation	\$9,992.00
Information Technology	155	524601.0	Software Maintenance	\$1,310.00
Information Technology	155	524601.0	Software Maintenance	\$1,350.00
Information Technology	155	511115.0	IT Administrator	\$3,299.00
Unclassified	950	574000.0	Property Liability	\$26,234.00

Further voted unanimously the Town transfer \$455,690.00 from Free Cash to Debt Services, account number 01.710.591000.0.0, maturing principal.

Further voted unanimously the Town transfer \$170,000.00 from Interest on Debt account number 01.710.591500.0.0 to Interest on Short term Notes account number 01.710.592500.0.0.

Further voted unanimously the Town transfer \$750,000.00 from Water Department Retained Earnings Enterprise Account to Water Debt Services, 61.710.591000.0.0, maturing principal.

Further voted unanimously the Town transfer \$55,146.00 from Water Department Retained Earnings Enterprise Account to Water Debt Services, 61.710.591500.0.0, interest on debt.

Further voted unanimously the Town transfer \$25,000.00 from Water Department Retained Earnings Enterprise Account to Water Debt Services, 61.710.592500.0.0, interest on short term notes.

**ARTICLE 3:** Voted unanimously to transfer \$161,640.00 from Employee Benefits, Dept. 919, Health & Life Insurance, account 517400 to the appropriate line items in FY2019 budgets as established by the Town Accountant to fund the following collective bargaining agreements:

- General Municipal Employee Group
- Professional Firefighters Association
- Library Staff Association, Local 4928
- Clerical/COA AFSCME, Local 1700
- Non-Union Personnel

Selectmen	1,258.00
Town Manager	4,265.00
Accountant	2,892.00
Assessors	5,449.00
Treasurer/Collector	8,463.00
Law	1,224.00
IT	2,880.00
Town Clerk	4,699.00
Conservation	3,084.00
Planning	4,271.00
Zoning	660.00
EOCD	1,667.00
Admin Office	539.00
Fire	58,854.00
Building	6,462.00
Sealer	130.00
Animal Control	2,053.00
Highway	6,565.00
Health	6,374.00
Council on Aging	12,105.00
Veteran's	1,935.00
Library	9,258.00
Park	3,692.00
Police	<u>12,861.00</u>
	\$161,640.00

Further voted unanimously to appropriate \$13,492.00 of which \$3,607.00 is from the Sanitation Enterprise Retained Earnings Account, \$4,822.00 is from the Water Enterprise Retained Earnings Account and \$5,063.00 is from the Water Enterprise Retained Earnings Account, to the appropriate line items in FY2019 budgets as established by the Town Accountant to fund the following collective bargaining agreements:

- General Municipal Employee Group
- Clerical/COA AFSCME, Local 1700

Sanitation	3,607.00
Water	4,822.00
Wastewater	<u>5,063.00</u>
	\$13,492.00

(NOTE: Article 3 appears as voted. Kindly refer to end of Article for Record of Amendments and Motions for Article 3)

#### ***RECORD OF AMENDMENTS AND MOTIONS FOR ARTICLE 3:***

*A motion was made and seconded to waive the reading of Article 3; motion passed unanimously.*

*A motion was made and seconded to take Article 22 out of order; motion failed by majority vote.*

**ARTICLE 4:** Voted unanimously to transfer \$2,227.50 from Free Cash in order to pay the previous years, unpaid bill for the following:

Nancy Mahoney Harris, Esq.                           \$2,227.50

**ARTICLE 5:** By counted vote of 190 yes, 6 no to appropriate \$15,100,000.00 for the planning, design, engineering, construction and equipping of a new DPW Facility; that to meet this appropriation, the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$15,100,000.00 under Chapter 44 of the General Laws or any other enabling authority; that while the bonds or notes issued for this purpose shall be general obligations of the Town, it is the intent of the Town that the payment of principal and interest on such bonds and notes be allocated 52.4% to the General Fund; 25.4% to the Water Enterprise Fund, 6.8% to the Wastewater Enterprise Fund, and 15.4% to the Sanitation Fund; that any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project.

*A point of order was made by Adam Bond on the reading of the motion for Article 5 clarifying the amount was \$15,100,000.00. Confirmed by Selectmen Dalpe who read the motion as well as the Town Moderator.*

**ARTICLE 6:** Voted unanimously to (i) appropriate \$41,832.97 from the premium paid to the Town upon the sale of the notes on October 6, 2017 to pay costs of the Middleborough High School project authorized by vote of the Town passed October 2, 2017 (Article 7) and excluded from the limitations of Proposition 2 1/2, so-called on November 4, 2017 (Question One), and to reduce the amount authorized to be borrowed for such project, but not yet issued by the Town, by a like amount; (ii) appropriate \$68,200.00 from the premium paid to the Town upon the sale of the notes on March 19, 2018 to pay costs of the (a) Middleborough High School project authorized by vote of the Town passed October 2, 2017 (Article 7) and excluded from the limitations of Proposition 2 1/2, so-called on November 4, 2017 (Question One) in the amount of \$47,263.00, and (b) fire tower elevated water storage tank authorized by vote of the Town passed October 5, 2015 (Article 14) in the amount of \$20,937.00, and to reduce the amount authorized to be borrowed for each such projects, but not yet issued by the Town, by like amounts; and (iii) supplement each prior vote of the Town that authorizes the borrowing of money to pay costs of capital projects to provide that, in accordance with Chapter 44, Section 20 of the General Laws, the premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to pay project costs and the amount authorized to be borrowed for each such project shall be reduced by the amount of any such premium so applied.

**ARTICLE 7:** Voted unanimously to transfer \$200,000.00 from Free Cash to be placed into the Other Post-Employment Benefits Liability Trust Fund.

**ARTICLE 8:** Voted unanimously to transfer \$71,000.00 from Free Cash to pay for the interim updates for the Board of Assessors of Commercial and Industrial real estate and personal property, including any and all funds necessary or required to complete a satisfactory certification and interim update.

**ARTICLE 9:** Voted by majority vote to amend the vote under Article 10 of the April 24, 2017 Special Town Meeting by adding; for materials and construction of a parking lot at the Oliver Estate.

**ARTICLE 10:** Voted unanimously to amend the vote under Article 5 of the April 27, 2015 Special Town Meeting by adding; and to allow the Information Technology Department to purchase computer equipment and software to finalize the conversion of the Assessing/Tax Collection software project.

**ARTICLE 11:** Voted unanimously to transfer \$30,000.00 from Free Cash to pay for costs related to the installation of a Vehicle Exhaust System for the South Fire Station.

**ARTICLE 12:** Voted unanimously to transfer \$10,822.00 from Free Cash to pay for the conversion of the Fire Department's Firehouse application to a cloud base environment.

**ARTICLE 13:** Voted unanimously to provide that the \$40,000.00 appropriated under Article 16 of the Warrant for the October 2, 2017 Special Town meeting shall be used to purchase a new boiler for the Town Hall instead of air conditioning for the Town Hall Annex.

**ARTICLE 14:** Voted unanimously to transfer \$20,000.00 from Free Cash to purchase a new boiler for the Town Hall.

**ARTICLE 15:** Voted unanimously to transfer \$5,355.00 from Free Cash to pay for a Printer, ID card system and associated hardware/software for the Veteran's Department.

**ARTICLE 16:** Voted unanimously to authorize the Board of Selectmen to acquire easements (temporary and permanent) and other interests in real property in connection with the John Glass, Jr. Square (also known as Everett Square) Traffic Improvements Project for the purpose of obtaining a secure and public right of way allowing construction and roadway safety improvements.

	Total # Parcel	Area (Square Feet)
In Fee	0	0
Permanent Easements	2	127
Temporary Easements	23	8,277

Further that the Selectmen may acquire these parcels, or modification of these parcels or other required parcels through all legal means. This includes donations, purchase or eminent domain. The properties to be acquired are currently identified on a preliminary plan entitled

"Center Street Intersection Improvements" dated February 13, 2018 on file in the office of the Director of Public Works.

Further, \$75,000.00 from Chapter 90 funds will be used to defray property acquisition expenses, appraisal and title examination expenses and other costs and expenses connected with the Project.

(NOTE: Article 16 appears as voted. Kindly refer to end of Article for Record of Amendments and Motions for Article 16.)

***RECORD OF AMENDMENTS AND MOTIONS FOR ARTICLE 16:***

*A motion was made and seconded to amend Article 16 by removing Everett Square and replacing it with John Glass, Jr. Square also known as Everett Square; motion passed unanimously.*

**ARTICLE 17:** Voted by majority vote to rescind the vote taken under Article 1 of the warrant for the 2017 Annual Town Meeting to establish a committee to plan and make preparations for the 350<sup>th</sup> Anniversary of the Incorporation of the Town, to dissolve the committee established pursuant to the 2017 vote, to designate and authorize the Tourism Committee established under Article 24 of the warrant for the October 5, 2015 Special Town Meeting to plan and make preparations for the 350<sup>th</sup> Anniversary of the Incorporation of the Town, and to authorize the Tourism Committee to expend funds from Account Number 19.3280.08 (pp 350 Committee Event Expense) in connection with expenses incurred in preparation and planning for the 350<sup>th</sup> Anniversary of the Incorporation of the Town.

**ARTICLE 18:** Voted unanimously to accept the provisions of Chapter 40, Section 13E of the Massachusetts General Laws to allow establishment of a reserve fund for unanticipated or unbudgeted costs of special education, out-of-district tuition or transportation. Section 13E follow: Any school district which accepts this section, by a majority vote of the school committee and a majority vote of the legislative body or, in the case of a regional school district by a majority vote of the legislative bodies in a majority of the member communities of the district, may establish and appropriate or transfer money to a reserve fund to be utilized in the upcoming fiscal years, to pay, without further appropriation, for unanticipated or unbudgeted costs of special education, out-of-district tuition or transportation. The balance in such reserve fund shall not exceed 2 per cent of the annual net school spending of the school district.

Funds shall only be distributed from the reserve funds after a majority vote of the school committee and a majority vote of the board of selectman or city council, or, in the case of a regional school district by a majority vote of the board of selectmen or city council in a majority of the member communities of the district.

The district treasurer may invest the monies in the manner authorized in section 54 of chapter 44 and any interest earned thereon shall be credited to and become part of the fund.

**ARTICLE 19:** Voted by majority vote to amend the Department of Public Works Building Study Committee approved under Article 13 of the Special Town Meeting of June 7<sup>th</sup>, 2004 by deleting; Said committee shall consist of one Selectman and replacing it with the following: Said Committee shall consist of one Selectman or its designee.

**ARTICLE 20:** Voted unanimously to authorize the Board of Selectmen and/or the Conservation Commission to assign a perpetual conservation restriction held by the Conservation Commission under M.G.L. Chapter 184, Sections 31-33, dated June 15, 2010 recorded in the Plymouth County Registry of Deeds in Book 38629, Page 098, over land along the Nemasket River at Ja Mar Farm in Middleborough, Massachusetts to the Native Land Conservancy, Inc. and The Archaeological Conservancy, Inc.

**ARTICLE 21:** Voted unanimously to authorize the Board of Selectmen to petition the Massachusetts General Court for legislation to authorize the Board of Selectmen and/or Conservation Commission to assign a perpetual conservation restriction held by the Commission under M.G.L. Chapter 184, Sections 31-33 dated June 15, 2010 recorded in the Plymouth County Registry of Deeds in Book 38629, Page 098 over land along the Nemasket River at Ja Mar Farm in Middleborough Massachusetts, to the Native Land Conservancy, Inc. and The Archaeological Conservancy, Inc.

*Prior to moving Article 22, the following report was read by Adam Bond, Chairman of Planning Board:*

*Please be advised the Planning Board held a public hearing on Tuesday, September 18, 2018, relative to Article 22 – Middleborough Zoning Bylaw- Cannabis Business District (CBD) – Marijuana Establishments – Adult Use which was advertised for two consecutive weeks prior to this hearing within the Middleboro Gazette.*

*Attorney Jonathan Silverstein was present during the public hearing in order to provide guidance and legal advice to the Board with regard to this matter. The Board discussed said bylaw and answered questions and concerns from the public.*

*The Board voted unanimously to support Article 22 during the October 1, 2018 Special Town Meeting as part of the main motion:*

- 1) 8.5.1 – capitalize ‘town” – “Town”
- 2) 8.5.2 – amend “in existence” to read “as they existed”
- 3) 8.5.4(3) Cessation of Operation. Add to the last sentence “, except where such cessation is the result of natural disaster, act of terrorism, riot, or other criminal acts of third parties, strike or other *force majeure* event determined by the SPGA to constitute good cause.”
- 4) 8.5.5.(2.)b. – amend language to remove the word “other” to read “(in addition to any criteria set forth elsewhere in this Bylaw)”.
- 5) 8.5.5.(3.)- amend language to remove “in existence at the time of the implementation of this bylaw,” and replace with “in existence as of the passage of this bylaw, October 1, 2018, and continuing to be in existence as of the date of SPGA’s decision,”

**ARTICLE 22:** By counted vote of 148 yes, 10 no to amend the Middleborough Zoning Bylaw by adding a new Overlay District, Section 8.5 Cannabis Business District (CBD), to allow marijuana cultivators, independent testing laboratories, marijuana product manufacturers, marijuana retailers by Special Permit in the Cannabis Business District (CBD); to amend Section 2.2 Overlay Districts; to amend Section 3.0 Table of Uses – D. Commercial Uses; amend Section 10.0 Definitions, as follows:

## 8.5 CANNABIS BUSINESS DISTRICT (CBD)

8.5.1 Purpose. The purpose of the Cannabis Business District (CBD) is to provide for the placement and regulation of Adult Use Marijuana Establishments as authorized pursuant to State law and regulations with the goal of minimizing potential adverse impacts on adjacent property owners, neighborhoods and the Town in general.

8.5.2 Applicability. The Cannabis Business District is hereby established as an Overlay District which shall consist of lots as they existed as of January 1, 2018 within the GU, GUA, GUX and CD, with frontage on Route 28 and Route 44 west of the rotary.

8.5.3 Definitions. For definitions applicable to the Cannabis Business District, see Section 10.0.

### 8.5.4 GENERAL PROVISIONS

1. Special Permit. A Special Permit shall be required for the operation of a Marijuana Establishment, as defined by G.L. c.94G, §1. For the purposes of this Section, the Special Permit Granting Authority (SPGA) shall be the Planning Board.

2. CCC License. All permitted Marijuana Establishments shall have a provisional license from the Cannabis Control Commission (CCC) and shall comply with all applicable state and local public health regulations and all other applicable state and local laws, rules and regulations at all times. No Special Permit shall be issued for a Marijuana Establishment that has not received a provisional license from the CCC.

3. Cessation of Operation. The Special Permit shall be valid only for the Applicant and shall become void if the Applicant ceases operating the licensed Marijuana Establishment for a period of three (3) consecutive months, except where such cessation is the result of natural disaster, act of terrorism, riot, or other criminal acts of third parties, strike or other *force majeure* event determined by the SPGA to constitute good cause.

4. Loss of CCC License; Failure to Obtain Final License. The Special Permit shall become void if a Final License is not issued by the CCC or upon the expiration or termination of the Marijuana Establishment's CCC license.

5. Parking and Loading. Parking and loading for a Marijuana Establishment shall be in accordance with Section 5.3 - Off Street Parking and Loading of Middleborough's Zoning By-Law. However, the SPGA may require a greater number of parking spaces and/or loading bays if it finds, based on the application, plans and documents submitted to the SPGA regarding operation of the Marijuana Establishment, that the minimum requirements are not sufficient.

6. Signs. The SPGA may impose restrictions on signage as appropriate for the site. If additional sign restrictions are not specified within the Special Permit, the Marijuana Establishment shall abide by 935 CMR 500.105(4).

7. Enclosed Building. All Marijuana Establishments, with the exception of licensed Marijuana Transporters, as defined in 935 CMR 500.002, shall operate within a fully enclosed

building and shall not operate within any mobile facility. A minimum separation of seven hundred fifty (750) feet is required between Marijuana Retail Establishments. The distance under this section is measured in a straight line from the nearest point of each structure containing a marijuana establishment to the structure proposed to contain the Marijuana Establishment.

8. Hours of Operation may be set by the Planning Board but, if none are specified in the Special Permit, hours of operation shall be limited to 8:00am to 6:00pm. Monday through Saturday and 12:00p.m. to 6:00p.m. on Sunday.

#### 8.5.5 LOCATION

1. Overlay. Marijuana Establishments shall be located in the Cannabis Business Overlay District;

2. Proximity to other Uses.

- a. No Marijuana Establishment shall be located within five hundred (500') feet of any public or private school or daycare center;
- b. In determining whether to issue a Special Permit, and what conditions to impose, the SPGA shall evaluate (in addition to any criteria set forth elsewhere in this Bylaw) proximity of other land uses that may be adversely affected by the proposed Marijuana Establishment, including without limitation, libraries, playgrounds, parks, martial arts and dance studios, houses of worship, pediatric medical offices, toy stores, and comic book stores.

3. Measurement. The distance under this section is measured in a straight line from the nearest point of any structure, in existence as of the passage of this bylaw, October 1, 2018, and continuing to be in existence as of the date of SPGA's decision, containing one or more of the protected uses identified in Section 8.5.5.1(a.) and (b.) above, to the nearest point of the structure proposed to contain the Marijuana Establishment.

#### 8.5.6 APPLICATION PROCESS AND REQUIREMENTS:

1. Application Procedures. The application for a Special Permit for a Marijuana Establishment shall be filed with the Planning Board and with the Town Clerk in accordance with G.L. c. 40A § 9. The application shall be signed by a duly authorized officer of the Applicant and the property owner, if the Applicant is not the owner of the subject property.

2. Fees. The Special Permit Fee shall be established by the Special Permit Granting Authority.

3. Required Documents. The Applicant shall provide the SPGA with fifteen (15) paper copies of the application and plans, an electronic copy of the application and plans, and required fees. All plans and maps shall be prepared, stamped, and signed by a professional engineer or architect licensed to practice in Massachusetts. An application to the SPGA shall include, at a minimum, the following information:

- a. The Applicant's name, address, telephone number, and email address;
- b. Evidence that the Applicant has site control and the right to use the site for a facility in the form of a deed or valid purchase and sale agreement, or, in the case of a lease, a notarized statement from the property owner and a copy of the lease agreement;

- c. A certified copy of the Provisional License issued by the CCC to the Applicant, along with copies of all other materials issued by the CCC to the Applicant, except for those materials that are deemed by the CCC to be confidential and therefore subject to the public records exemption;
- d. A notarized statement signed by the organization's Chief Executive Officer and corporate attorney disclosing all of its designated representatives, including officers and directors, shareholders, partners, members, managers, directors, officers, or other similarly-situated individuals and entities and their addresses. If any of the above are entities rather than persons, the Applicant must disclose the identity of all individual persons associated with the entity as set forth above;
- e. A narrative providing information about the type and scale of all activities that will take place on the proposed site, including but not limited to, cultivating and processing of marijuana or marijuana products as defined in G.L. c. 94G, § 1, on-site sales, off-site deliveries, distribution of educational materials, and other programs or activities;
- f. A map depicting all properties and land uses within a five hundred foot (500') radius (minimum) of the project site, whether such uses are located in Middleborough or within surrounding communities, including, but not limited to, libraries, playgrounds, parks, martial arts and dance studios, houses of worship, pediatric medical offices, toy stores, and comic book stores;
- g. A plan or plans depicting all proposed development on the property, including the dimensions of all existing and proposed structures, the layout of parking, the location of pedestrian and vehicular points of access and egress, the location and design of all loading, refuse and service facilities, the location, type, and direction of all outdoor lighting on the site, and any landscape design;
- h. A plan or plans showing any proposed stormwater management system, which plan(s) shall meet the submission requirements of MassDEP's Stormwater Management Regulations;
- i. Architectural drawings of all exterior building facades and all proposed signage, specifying materials and colors to be used. Prospective drawings and illustrations of the site from public ways and abutting properties is required;
- j. Completed FCR Inspections Checklist, to be submitted to the SPGA and the Middleborough Police Department prior to commencement of operations by the Marijuana Establishment;
- k. Traffic Impact Report;
- l. All Marijuana Establishments shall comply with Chapter 38 – Marijuana Growing, Processing, or Extraction Facilities of the National Fire Protection Association's (NFPA) Codes and Standards, if said establishment is a grow, cultivation, processing or extraction facility;
- m. Provide detailed information on all chemicals, fertilizers, etc. being used within or on the same property as the Marijuana Establishment;
- n. As required for Medical Marijuana Facilities, organic practices for adult use marijuana cultivation are required. Provide narrative of organic pest control being used;

- o. Provide plans and narrative of odor mitigation;
  - p. A list of waivers, if any, which were requested by the Marijuana Establishment and granted by the CCC to any section of the regulations, 935 CMR 500.00.
4. Department, Commission and Board Review. Within five business days of the receipt of the application, the SPGA shall refer copies of the application to the Building Commissioner, the Conservation Commission, the Board of Health, the Fire Department, and the Police Department. These boards/departments shall review the application and shall submit their written recommendations.
5. Decision. After notice and public hearing and consideration of application materials, public comments, and the recommendations of other Town boards and departments, the SPGA shall act upon the application.
6. Decision Criteria. The SPGA shall issue a Special Permit for a Marijuana Establishment only if it finds that the Applicant has submitted sufficient information from which it can conclude that:
- a. The Marijuana Establishment has received a provisional license from the CCC and complies with all applicable state and local laws, regulations, and requirements, including, but not limited to, health and safety regulations, and construction and environmental requirements;
  - b. The building and site have been designed to be reasonably compatible with other buildings and sites in the area;
  - c. The siting of the Marijuana Establishment will be accomplished so as to minimize any adverse impacts on abutters and other parties in interest, as defined in G.L. c. 40A, § 11;
  - d. The Marijuana Establishment will create no substantial harm to the established or future character of the neighborhood or town;
  - e. With due consideration to aesthetics, the Marijuana Establishment is designed to ensure convenient, safe and secure access as follows:
    - i. personal safety of those working at or utilizing the facility;
    - ii. personal safety for clients and invitees;
    - iii. loading and service areas are designed to be secure; and
    - iv. protection of the premises from theft.
  - f. The Applicant has not provided materially false documents or testimony;
  - g. The Applicant has demonstrated the availability and provision of adequate access, utilities and other infrastructure and that the operation of the Marijuana Establishment will not adversely affect such access, utilities and infrastructure;
  - h. The Applicant has satisfied all of the conditions and requirements of Middleborough's Zoning By-Law, including without limitation the provisions of Section 9.4 – Special Permits.
7. Special Permit Conditions. The SPGA shall impose those conditions it deems appropriate in its opinion to improve siting, design placement, traffic flow, and public safety; protect water quality,

air quality, and significant environmental resources; preserve the character of the surrounding area; and otherwise serve the purpose of this By-Law. In addition to any specific conditions applicable to the Marijuana Establishment, the SPGA shall include, but not be limited to, the following conditions in any Special Permit granted under this By-Law:

- a. The permit holder shall file a copy of any Incident Report required under the CCC Regulations with the Board of Selectmen, with copies to the Zoning Enforcement Officer and the SPGA, within 24 hours of creation by the Marijuana Establishment. Such reports may be redacted as necessary to comply with any and all applicable laws and regulations;
- b. The permit holder shall file a copy of any summary cease and desist order, cease and desist order, quarantine order, summary suspension order, order limiting sales, notice of a hearing, or final action issued by the CCC or the Division of Administrative Law Appeals, as applicable, regarding the Marijuana Establishment with the Board of Selectmen, with copies to the Zoning Enforcement Officer and the SPGA, within 48 hours of receipt by the Marijuana Establishment;
- c. The permit holder shall provide to the Board of Selectmen, the Zoning Enforcement Officer, the SPGA, the Police Chief, and the Fire Chief the name, telephone number and email address of a contact person in the event that the Police Department, Zoning Enforcement Officer or other Town official determines it necessary to contact the Applicant after regular business hours. Such contact information shall be kept updated by the permit holder;
- d. The Special Permit shall be limited to the current applicant and shall become void if the permit holder ceases operating the Marijuana Establishment or transfers greater than fifty-one (51%) percent ownership;
- e. The Special Permit shall become void if the CCC refuses to issue a final license or upon the expiration or termination of the applicant's CCC license;
- f. The permit holder shall notify the Board of Selectmen in writing, with copies to the Zoning Enforcement Officer, the Police Department, and SPGA, within 48 hours of the cessation of operation of the Marijuana Establishment, notice from the CCC of a denial of a final license, transfer or sale of interest, enforcement action taken by the CCC or the expiration or termination of the permit holder's CCC license;
- g. The permit holder shall not operate, and the Special Permit will not take effect, until the Applicant has entered into a Host Community Agreement, specific to the adult use Marijuana Establishment, with the Town. The Special Permit shall become void upon the expiration or termination of the Host Community Agreement. However, the Applicant may apply to renew on the same terms and conditions if the HCA is renewed on the same terms and conditions;
- h. In the event that the CCC revokes, fails or refuses to issue a final license to the Marijuana Establishment, a Special Permit issued for the Marijuana Establishment shall be deemed null and void;
- i. The Applicant/Owner agrees to provide the SPGA with any and all documents related to the Marijuana Establishment if and when requested to do so.

8.5.7 Prohibition against Nuisances. The Marijuana Establishment shall not create a nuisance to abutters or to the surrounding area, or create any hazard, including, but not limited to, fire, explosion, fumes, gas, smoke, odors, obnoxious dust, vapors, offensive noise or vibration, flashes, glare, objectionable effluent, or electrical interference, which may impair the normal use and peaceful enjoyment of any property, structure or dwelling in the area. Violation of this Bylaw or the conditions of any Special Permit issued hereunder shall entitle the Planning Board to notice a public hearing to consider the modification, suspension or revocation of the Special Permit or any orders or conditions relating thereto.

8.5.8 Waivers.

1. Waivers from the requirements of this Section may be requested in writing to the Planning Board. A waiver may be granted by the SPGA if it determines that:
  - a. Strict enforcement of this Bylaw would do manifest injustice;
  - b. Any alleged hardship is not self-created; and
  - c. The granting of a waiver shall not in any way impair the public health, public safety or the environment.
2. The Planning Board may impose any conditions, safeguards and other limitations on a waiver when it deems it appropriate to protect the public health, public safety or the environment.

8.5.9 Conflicts with State Law and Regulations. If any provision, paragraph, sentence, or clause of this By-Law shall be determined to be in conflict with applicable State Law or Regulations, the provisions of said State Law or Regulations shall prevail.

8.5.10 Definition of terms used in this section. Where not expressly defined in the Middleborough Zoning Bylaw, terms used in this section shall be interpreted as defined in The Regulation and Taxation Of Marijuana Act, as amended, and as codified in G.L. c.94G, and the CCC Regulations promulgated thereunder, 935 CMR 500.000, *et seq.*, as the same may be amended from time-to-time, and otherwise by their plain language.

8.5.11 Severability. The provisions of this By-Law are severable. If any provision, paragraph, sentence, or clause of this By-Law or the application thereof to any person, establishment, or circumstances shall be held invalid, such invalidity shall not affect the other provisions or application of this By-Law.

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And to Amend Section 2.2 Overlay Districts

Cannabis Business District (CBD)

And to Amend Section 3.0 Table of Uses – D. Commercial Uses, to include

35. Marijuana Establishments\*

\*Marijuana Establishments are allowed in the Cannabis Business Overlay District (CBD) by Special Permit as set forth in Section 8.5.

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And to Amend Section 10.0 - Definitions - to include

Marijuana Establishment: A marijuana cultivator, independent testing laboratory, marijuana product manufacturer, marijuana retailer or any other type of licensed marijuana-related business, all as

defined in G.L. c. 94G, §2 and 935 CMR 500.002. Said Marijuana Establishments shall be deemed independent of any other definition in this by-law and not a subset or subcategory of any other category.

**(NOTE: Article 22 appears as voted. Kindly refer to end of Article for Record of Amendments and Motions for Article 22.)**

***RECORD OF AMENDMENTS AND MOTIONS FOR ARTICLE 22:***

*A motion was made and seconded to waive the entire reading of Article 22, motion passed unanimously.*

*A motion was made and seconded to table Article 22 indefinitely; motion failed by counted vote of 29 yes, 134 no.*

*A motion was made and seconded to add a paragraph after paragraph 8.5.11, paragraph 8.5.12, which states all facilities, processes and procedures operating in these districts must comply with United States Food and Drug Administration regulations; motion failed by majority vote.*

**ARTICLE 23:** Voted by majority vote to adopt the following bylaw:

Marijuana Licensing Bylaw

Article I. Marijuana License Required

- A. No person shall carry on the business, cultivate, process, package, deliver, obtain, manufacture, process, package, brand, sell or otherwise transfer, or test marijuana or marijuana products, or otherwise operate a Marijuana Establishment as defined by Massachusetts General Laws Chapter 94G within the Town unless first duly licensed thereof by the Board of Selectmen, which license shall be renewed by said Marijuana Establishment annually.

Article II. Host Community Agreement

- A. The marijuana establishment shall not operate and the license shall not be valid until the Applicant has entered into a Host Community Agreement with the Town.

Article III. Regulations

- A. The Board may adopt reasonable rules and regulations related to the issuance of such licenses, including the fees to be paid therefore and the conditions to be satisfied by any applicant for such a license.

Article IV. Eligibility—Marijuana Retailer

- A. Only applicants seeking to convert a medical marijuana treatment center engaged in the sale of marijuana or marijuana products, and licensed or registered not later than

July 1, 2017, shall be eligible to apply for a license under this Bylaw to operate as a Marijuana Retailer.

#### Article V. Applications

- A. Applicants for a license shall file an application on a form provided by the Board of Selectmen, signed under the penalties of perjury by the applicant, containing such information as the Board of Selectmen may reasonably require from time to time. Each applicant shall pay an application fee as may be reasonably determined from time to time by the Board of Selectmen.

#### Article VI. Hearing

- A. The Board of Selectmen must act upon the application within forty five (45) days of a public hearing with due written notice provided to the applicant of the time, date and location where such application will be heard.

#### Article VII. Decision

- A. The Board of Selectmen may approve, deny or approve the application with conditions. Such decision shall be based on the evidence taken at the public hearing, consistent with the protection of the health, safety and welfare of the public, and consistent with any regulations promulgated by such board.

#### Article VIII. Enforcement

- A. The Board of Selectmen may issue orders as appropriate to aid in the enforcement of this regulation and may enforce these provisions in equity, including the request for injunctive relief, in a court of competent jurisdiction. Any failure to comply with any Order issued hereunder shall result in the issuance of a formal warning. Any failure to comply with such a warning shall result in a fine of \$300.00, which may be enforced pursuant to G.L. c.40, §21D. Any failure to comply after the issuance of said fine may be punishable by a subsequent fine of \$300.00. Each day of a continued non-compliance shall constitute a separate violation. Further, the Board of Selectmen may hold a hearing, with notice to the licensee, to determine if such license should be modified, suspended or revoked.

#### Article IX. Nonpayment of Taxes

- A. The licensing authority may deny, revoke or suspend any license or permit, including renewals and transfers, of any party or agent thereof whose name appears on said list furnished to the licensing authority from the Tax Collector of individuals delinquent on their taxes and/or other municipal charges. Written notice must be given to the party by the Tax Collector, as required by the applicable provision of law, and the party must be given the opportunity for a hearing not earlier than 14 days after said notice.
- B. See Code of Middleborough, Part II: General Legislation – Chapter 188: Licenses and Permits for specific language on the effect of nonpayment of taxes.

## Article X. Authority

Home Rule Amendment (Art. 89 of the Amendments to the Massachusetts Constitution); Massachusetts General Laws, Chapter 94G, Sec. 3; 935 CMR 500.000.

(NOTE: Article 23 appears as voted. Kindly refer to end of Article for Record of Amendments and Motions for Article 23.)

### ***RECORD OF AMENDMENTS AND MOTIONS FOR ARTICLE 23:***

*A motion was made and seconded to waive the reading of Article 23, motion passed unanimously.*

*A motion was made and seconded to amend the language to read only applicants seeking to convert a medical marijuana treatment center registered to engage in the sale of marijuana or marijuana products shall be eligible to apply for a license under this bylaw to operate as a marijuana retailer ; motion failed by majority vote.*

*A point of order was made by Adam Bond on Article 23 as to who made the motion to amend the language to read only applicants seeking to convert a medical marijuana treatment center registered to engage in the sale of marijuana or marijuana products shall be eligible to apply for a license under this bylaw to operate as a marijuana retailer ; Town Moderator responded the motion to amend was made by Dody Adkins-Perry.*

*A point of order was made by John F. Healey on Article 23 asking how Timothy McNamara was put on a list of non-residents who were allowed to speak; Town Moderator responded he added Mr. McNamara and town meeting voted to allow Mr. McNamara to speak by unanimous vote at the beginning of the meeting as one of the non-resident individuals who have knowledge regarding the warrant articles.*

**ARTICLE 24:** Voted unanimously to accept the provisions of Massachusetts General Laws, Ch. 64N, Section 3, as amended, to impose a local excise sales tax on the sale or transfer of marijuana or marijuana products by a retail Marijuana Establishment operating within the town of Middleborough to anyone other than a Marijuana Establishment at the rate of 3% of the total sales price received by the retail Marijuana Establishment as consideration for the sale of marijuana or marijuana products.

Voted unanimously to adjourn the meeting at 9:50 PM not to return.

A true copy, attest:

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ALLISON J. FERREIRA

Town Clerk

**COMMONWEALTH OF MASSACHUSETTS**  
**WILLIAM FRANCIS GALVIN**  
**SECRETARY OF THE COMMONWEALTH**

**WARRANT FOR STATE ELECTION**  
**NOVEMBER 6, 2018**

**PLYMOUTH, SS.**

To the Constables of the Town of Middleborough

**GREETINGS:**

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in Primaries to vote at:

	<b>Precinct 1</b>	Oak Point Club House 202 Oak Point Drive
	<b>Precincts 2, 4, 6</b>	Middleborough High School Gymnasium
		71 East Grove Street (Route 28)
Station	<b>Precinct 3</b>	South Middleborough Fire
Multi Service Center	<b>Precinct 5</b>	566 Wareham Street (Route 28) Leonard E. Simmons Senior
		558 Plymouth Street

on **TUESDAY, THE SIXTH DAY OF NOVEMBER, 2018**, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Election for the candidates for the following offices and questions:

SENATOR IN CONGRESS.....FOR THIS COMMONWEALTH  
GOVERNOR and LIEUTENANT GOVERNOR.....FOR THIS COMMONWEALTH  
ATTORNEY GENERAL.....FOR THIS COMMONWEALTH  
SECRETARY OF STATE.....FOR THIS COMMONWEALTH  
TREASURER AND RECEIVER GENERAL.....FOR THIS COMMONWEALTH  
AUDITOR.....FOR THIS COMMONWEALTH  
REPRESENTATIVE IN CONGRESS.....NINTH DISTRICT  
COUNCILLOR.....FIRST DISTRICT  
SENATOR IN GENERAL COURT.....FIRST PLYMOUTH & BRISTOL DISTRICT  
REPRESENTATIVE IN GENERAL COURT.....SECOND PLYMOUTH DISTRICT  
REPRESENTATIVE IN GENERAL COURT.....TWELFTH PLYMOUTH DISTRICT  
REPRESENTATIVE IN GENERAL COURT.....TWELFTH BRISTOL DISTRICT  
DISTRICT ATTORNEY.....PLYMOUTH DISTRICT

CLERK OF COURTS.....PLYMOUTH COUNTY  
REGISTER OF DEEDS.....PLYMOUTH DISTRICT  
COUNTY COMMISSIONER.....PLYMOUTH COUNTY

## **QUESTION 1: LAW PROPOSED BY INITIATIVE PETITION**

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 2, 2018?

### **SUMMARY**

This proposed law would limit how many patients could be assigned to each registered nurse in Massachusetts hospitals and certain other health care facilities. The maximum number of patients per registered nurse would vary by type of unit and level of care, as follows:

- In units with step-down/intermediate care patients: 3 patients per nurse;
- In units with post-anesthesia care or operating room patients: 1 patient under anesthesia per nurse; 2 patients post-anesthesia per nurse;
- In the emergency services department: 1 critical or intensive care patient per nurse (or 2 if the nurse has assessed each patient's condition as stable); 2 urgent non-stable patients per nurse; 3 urgent stable patients per nurse; or 5 non-urgent stable patients per nurse;
- In units with maternity patients: (a) active labor patients: 1 patient per nurse; (b) during birth and for up to two hours immediately postpartum: 1 mother per nurse and 1 baby per nurse; (c) when the condition of the mother and baby are determined to be stable: 1 mother and her baby or babies per nurse; (d) postpartum: 6 patients per nurse; (e) intermediate care or continuing care babies: 2 babies per nurse; (f) well-babies: 6 babies per nurse;
- In units with pediatric, medical, surgical, telemetry, or observational/outpatient treatment patients, or any other unit: 4 patients per nurse; and

- In units with psychiatric or rehabilitation patients: 5 patients per nurse.

The proposed law would require a covered facility to comply with the patient assignment limits without reducing its level of nursing, service, maintenance, clerical, professional, and other staff.

The proposed law would also require every covered facility to develop a written patient acuity tool for each unit to evaluate the condition of each patient. This tool would be used by nurses in deciding whether patient limits should be lower than the limits of the proposed law at any given time.

The proposed law would not override any contract in effect on January 1, 2019 that set higher patient limits. The proposed law's limits would take effect after any such contract expired.

The state Health Policy Commission would be required to promulgate regulations to implement the proposed law. The Commission could conduct inspections to ensure compliance with the law. Any facility receiving written notice from the Commission of a complaint or a violation would be required to submit a written compliance plan to the Commission. The Commission could report violations to the state Attorney General, who could file suit to obtain a civil penalty of up to \$25,000 per violation as well as up to \$25,000 for each day a violation continued after the Commission notified the covered facility of the violation. The Health Policy Commission would be required to establish a toll-free telephone number for complaints and a website where complaints, compliance plans, and violations would appear.

The proposed law would prohibit discipline or retaliation against any employee for complying with the patient assignment limits of the law. The proposed law would require every covered facility to post within each unit, patient room, and waiting area a notice explaining the patient limits and how to report violations. Each day of a facility's non-compliance with the posting requirement would be punishable by a civil penalty between \$250 and \$2,500.

The proposed law's requirements would be suspended during a state or nationally declared public health emergency.

The proposed law states that, if any of its parts were declared invalid, the other parts would stay in effect. The proposed law would take effect on January 1, 2019.

**A YES VOTE** would limit the number of patients that could be assigned to one registered nurse in hospitals and certain other health care facilities.

**A NO VOTE** would make no change in current laws relative to patient-to-nurse limits.

## **QUESTION 2: LAW PROPOSED BY INITIATIVE PETITION**

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 2, 2018?

### **SUMMARY**

This proposed law would create a citizens commission to consider and recommend potential amendments to the United States Constitution to establish that corporations do not have the same Constitutional rights as human beings and that campaign contributions and expenditures may be regulated.

Any resident of Massachusetts who is a United States citizen would be able to apply for appointment to the 15-member commission, and members would serve without compensation. The Governor, the Secretary of the Commonwealth, the state Attorney General, the Speaker of the state House of Representatives, and the President of the state Senate would each appoint three members of the commission and, in making these appointments, would seek to ensure that the commission reflects a range of geographic, political, and demographic backgrounds.

The commission would be required to research and take testimony, and then issue a report regarding (1) the impact of political spending in Massachusetts; (2) any limitations on the state's ability to regulate corporations and other entities in light of Supreme Court decisions that allow corporations to assert certain constitutional rights; (3) recommendations for constitutional amendments; (4) an analysis of

constitutional amendments introduced to Congress; and (5) recommendations for advancing proposed amendments to the United States Constitution.

The commission would be subject to the state Open Meeting Law and Public Records Law. The commission's first report would be due December 31, 2019, and the Secretary of the Commonwealth would be required to deliver the commission's report to the state Legislature, the United States Congress, and the President of the United States.

The proposed law states that, if any of its parts were declared invalid, the other parts would stay in effect. The proposed law would take effect on January 1, 2019.

**A YES VOTE** would create a citizens commission to advance an amendment to the United States Constitution to limit the influence of money in elections and establish that corporations do not have the same rights as human beings.

**A NO VOTE** would not create this commission.

### **QUESTION 3: REFERENDUM ON AN EXISTING LAW**

Do you approve of a law summarized below, which was approved by the House of Representatives and the Senate on July 7, 2016?

#### **SUMMARY**

This law adds gender identity to the list of prohibited grounds for discrimination in places of public accommodation, resort, or amusement. Such grounds also include race, color, religious creed, national origin, sex, disability, and ancestry. A “place of public accommodation, resort or amusement” is defined in existing law as any place that is open to and accepts or solicits the patronage of the general public, such as hotels, stores, restaurants, theaters, sports facilities, and hospitals. “Gender identity” is defined as a person’s sincerely held gender-related identity, appearance, or behavior, whether or not it is different from that traditionally associated with the person’s physiology or assigned sex at birth.

This law prohibits discrimination based on gender identity in a person’s admission to or treatment in any place of public accommodation. The law requires any such place that has separate areas for males and females (such as restrooms) to allow access to and full use of those areas consistent with a person’s gender identity. The law also prohibits the owner or manager of a place of public accommodation from using advertising or signage that discriminates on the basis of gender identity.

This law directs the state Commission Against Discrimination to adopt rules or policies and make recommendations to carry out this law. The law also directs the state Attorney General to issue regulations or guidance on referring for legal action any person who asserts gender identity for an improper purpose.

The provisions of this law governing access to places of public accommodation are effective as of October 1, 2016. The remaining provisions are effective as of July 8, 2016.

**A YES VOTE** would keep in place the current law, which prohibits discrimination on the basis of gender identity in places of public accommodation.

**A NO VOTE** would repeal this provision of the public accommodation law.

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

**Given under our hands this 1<sup>ST</sup> day of October, 2018.**

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**Diane C. Stewart**

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**Neil D. Rosenthal**

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**John M. Knowlton**

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**Allin John Frawley**

**Leilani Dalpe  
Board of Selectmen  
Town of Middleborough**

Pursuant to the instructions contained in the above Warrant, I have notified and warned all inhabitants of said Town of Middleborough, qualified to vote as expressed in said Warrant, to meet at the time and place for the purpose specified by causing an attested copy of the same to be published in the Middleborough Gazette on the **11<sup>TH</sup> day of October, 2018**, that date being more than seven days before the time specified for said Election.

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Joseph M. Perkins, Police Chief

*Pursuant to Section 13 of Chapter 4 (enacted by Chapter 174 of the Acts of 2016, entitled “An Act Relative to Electronic Publication of Certain Legal Notices”), this legal notice will also be published on the Massachusetts Newspaper Publishers Association’s website: <http://masspublicnotices.org/>.*

**TO BE PUBLISHED IN THE GAZETTE ONCE ON  
10/11/2018**

**COMMONWEALTH OF MASSACHUSETTS  
STATE ELECTION  
NOVEMBER 6, 2018**

The State Election was called to order at 7:00AM in Precinct 1 by Warden Gaynel Bradford, Precinct 2 by Warden Elizabeth Wainwright, Precinct 3 by Warden Karen Michaelis, Precinct 4 by Warden Florence Cadillic, Precinct 5 by Warden Karen Nice, and Precinct 6 by Warden Joan Ayube.

The following Election Officers were sworn in:

**Precinct 1:** Gaynel Bradford, Donna Jolin, Robert Burke, Martin Foley, Loretta Batchelder, Janet Stuart, Lorraine Reilly, Paul Kreitzberg, Joyce Fopiano, Edward Fopiano; and David Mackiewicz and Timothy Needham as the Police Officers.

**Precinct 2:** Elizabeth Wainwright, Donna Stewart, Anne Renaux, Ursula Hill, Constance Miller, Arlene Dickens, Donald Dickens, Elizabeth McLean, Andrew Epps, Beverly Harris; and Brian Wiksten as the Police Officer.

**Precinct 3:** Karen Michaelis, Kiana Michaelis, Maria DeJesus, Marin Boyd, Susan Bell, Susan Bellows, Diane Bassett, Wendy Wiksten, Maureen Lydon, David Singer; and Scott Phillips and Clyde Swift as the Police Officers.

**Precinct 4:** Florence Cadillic, Frederick H. Bohning, Francine Perry, Joan Green, Neil Lawson, Edward Beaulieu, Jr., Jessica Lieb, Judith Bingle, Robert Richards; and Brian Wiksten as the Police Officer.

**Precinct 5:** Karen Nice, Linda Gordon, Judith Donahue, Margaret Washburn, M. Louisa Brown, Susan Beaulieu, Judith Maher, Cheryl Reimels; and Ronald Costa and Serge Loiselle as the Police Officers.

**Precinct 6:** Joan Ayube, Eileen Gates, Judith Thompson, Karen Boyd, Jeanne Kjellman, Barbara Balkam, Louise Dominique, Harry Pickering, Loretta Baldwin; and Brian Wiksten as the Police Officer.

The polls opened at 7:00 AM and closed at 8:00 PM.

The following were the results of the election:

Table 1. Summary of the main characteristics of the four groups of patients.

ELIZABETH A. WARREN	949	654	682	555	642	545	4027
GEOFF DIEHL	1374	780	1047	692	1124	906	5923
SHIVA AYYADURAI	64	67	69	45	63	54	362
WRITE-INS/ALL OTHERS	2	0	1	1	0	1	5
BLANKS	28	19	18	21	25	21	132
TOTAL	2417	1520	1817	1314	1854	1527	10449
<hr/>							
<b>GOVERNOR AND LIEUTENANT GOVERNOR</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
BAKER and POLITICO	1910	1095	1417	932	1463	1204	8021
GONZALEZ and PALFREY	403	366	340	334	308	263	2014
WRITE-INS/ALL OTHERS	7	3	6	5	4	5	30
BLANKS	97	56	54	43	79	55	384
TOTAL	2417	1520	1817	1314	1854	1527	10449
	217						

<b>ATTORNEY GENERAL</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
MAURA HEALEY	1253	834	837	705	854	715	5198
JAMES R. MCMAHON II	1119	649	939	572	946	767	4992
WRITE-INS/ALL OTHERS	1	0	0	0	0	0	1
BLANKS	44	37	41	37	54	45	258
<b>TOTAL</b>	<b>2417</b>	<b>1520</b>	<b>1817</b>	<b>1314</b>	<b>1854</b>	<b>1527</b>	<b>10449</b>
<b>SECRETARY OF STATE</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
WILLIAM FRANCIS GALVIN	1381	882	963	757	952	783	5718
ANTHONY M. AMORE	923	519	764	470	790	655	4121
JUAN G. SANCHEZ	37	63	34	36	34	33	237
WRITE-INS/ALL OTHERS	2	1	1	0	0	0	4
BLANKS	74	55	55	51	78	56	369
<b>TOTAL</b>	<b>2417</b>	<b>1520</b>	<b>1817</b>	<b>1314</b>	<b>1854</b>	<b>1527</b>	<b>10449</b>
<b>TREASURER</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
DEBORAH B. GOLDBERG	1021	645	694	546	628	566	4100
KEIKO M. ORRALL	1276	793	1035	710	1132	881	5827
JAMIE M. GUERIN	31	38	28	29	23	28	177
WRITE-INS/ALL OTHERS	2	0	0	1	0	0	3
BLANKS	87	44	60	28	71	52	342
<b>TOTAL</b>	<b>2417</b>	<b>1520</b>	<b>1817</b>	<b>1314</b>	<b>1854</b>	<b>1527</b>	<b>10449</b>
<b>AUDITOR</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
SUZANNE M. BUMP	1064	724	767	614	756	630	4555
HELEN BRADY	1151	602	867	541	898	719	4778
DANIEL FISHMAN	58	64	73	61	61	57	374
EDWARD J. STAMAS	23	42	28	28	24	26	171
WRITE-INS/ALL OTHERS	2	0	0	1	0	0	3
BLANKS	119	88	82	69	115	95	568
<b>TOTAL</b>	<b>2417</b>	<b>1520</b>	<b>1817</b>	<b>1314</b>	<b>1854</b>	<b>1527</b>	<b>10449</b>
<b>REPRESENTATIVE IN CONGRESS</b>							
<i>NINTH DISTRICT</i>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
BILL KEATING	1159	789	837	673	838	693	4989
PETER D. TEDESCHI	1205	671	928	603	951	786	5144
WRITE-INS/ALL OTHERS	1	0	0	0	0	0	1
BLANKS	52	60	52	38	65	48	315
<b>TOTAL</b>	<b>2417</b>	<b>1520</b>	<b>1817</b>	<b>1314</b>	<b>1854</b>	<b>1527</b>	<b>10449</b>
<b>COUNCILLOR</b>							
<i>FIRST DISTRICT</i>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
JOSEPH C. FERREIRA	1069	771	810	645	781	646	4722
THOMAS F. KEYES	1174	629	901	581	933	781	4999
WRITE-INS/ALL OTHERS	1	1	0	0	0	0	2
BLANKS	173	119	106	88	140	100	726
<b>TOTAL</b>	<b>2417</b>	<b>1520</b>	<b>1817</b>	<b>1314</b>	<b>1854</b>	<b>1527</b>	<b>10449</b>
		218					

<b>SENATOR IN GENERAL COURT</b>							
<i>FIRST PLYMOUTH AND BRISTOL DISTRICT</i>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
MARC R. PACHECO	1576	1117	1263	939	1259	1054	7208
WRITE-INS/ALL OTHERS	15	7	15	7	11	15	70
BLANKS	826	396	539	368	584	458	3171
<b>TOTAL</b>	<b>2417</b>	<b>1520</b>	<b>1817</b>	<b>1314</b>	<b>1854</b>	<b>1527</b>	<b>10449</b>
<b>REPRESENTATIVE IN GENERAL COURT</b>							
<i>TWELTH PLYMOUTH DISTRICT</i>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
KATHLEEN R. LaNATRA	1075	0	0	0	0	0	1075
JOSEPH M. TRUSCHELLI	1208	0	0	0	0	0	1208
WRITE-INS/ALL OTHERS	2	0	0	0	0	0	2
BLANKS	132	0	0	0	0	0	132
<b>TOTAL</b>	<b>2417</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2417</b>
<b>REPRESENTATIVE IN GENERAL COURT</b>							
<i>TWELTH BRISTOL DISTRICT</i>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
ALLIN JOHN FRAWLEY	0	816	0	692	854	0	2362
NORMAN J. ORRALL	0	632	0	569	912	0	2113
WRITE-INS/ALL OTHERS	0	0	0	0	2	0	2
BLANKS	0	72	0	53	86	0	211
<b>TOTAL</b>	<b>0</b>	<b>1520</b>	<b>0</b>	<b>1314</b>	<b>1854</b>	<b>0</b>	<b>4688</b>
<b>REPRESENTATIVE IN GENERAL COURT</b>							
<i>SECOND PLYMOUTH DISTRICT</i>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
SUSAN WILLIAMS GIFFORD	0	0	1055	0	0	883	1938
SARAH G. HEWINS	0	0	664	0	0	570	1234
WRITE-INS/ALL OTHERS	0	0	0	0	0	0	0
BLANKS	0	0	98	0	0	74	172
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>1817</b>	<b>0</b>	<b>0</b>	<b>1527</b>	<b>3344</b>
<b>DISTRICT ATTORNEY</b>							
<i>PLYMOUTH COUNTY</i>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
TIMOTHY J. CRUZ	1515	866	1140	759	1206	954	6440
JOHN E. BRADLEY, JR.	813	592	608	500	574	504	3591
WRITE-INS/ALL OTHERS	2	0	0	0	0	0	2
BLANKS	87	62	69	55	74	69	416
<b>TOTAL</b>	<b>2417</b>	<b>1520</b>	<b>1817</b>	<b>1314</b>	<b>1854</b>	<b>1527</b>	<b>10449</b>
<b>CLERK OF COURTS</b>							
<i>PLYMOUTH COUNTY</i>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
ROBERT S. CREEDON, JR.	1567	1077	1225	913	1224	1026	7032
WRITE-INS/ALL OTHERS	5	3	7	5	6	5	31
BLANKS	845	440	585	396	624	496	3386
<b>TOTAL</b>	<b>2417</b>	<b>1520</b>	<b>1817</b>	<b>1314</b>	<b>1854</b>	<b>1527</b>	<b>10449</b>

<b>REGISTER OF DEEDS</b>								
<b>PLYMOUTH COUNTY</b>		PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
JOHN R. BUCKLEY, JR.		1589	1083	1236	916	1242	1036	7102
WRITE-INS/ALL OTHERS		7	4	6	4	2	6	29
BLANKS		821	433	575	394	610	485	3318
<b>TOTAL</b>		<b>2417</b>	<b>1520</b>	<b>1817</b>	<b>1314</b>	<b>1854</b>	<b>1527</b>	<b>10449</b>
<b>COUNTY COMMISSIONER</b>								
<b>PLYMOUTH COUNTY</b>		PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
SANDRA M. WRIGHT		1687	1103	1376	930	1369	1146	7611
WRITE-INS/ALL OTHERS		7	7	8	8	5	1	36
BLANKS		723	410	433	376	480	380	2802
<b>TOTAL</b>		<b>2417</b>	<b>1520</b>	<b>1817</b>	<b>1314</b>	<b>1854</b>	<b>1527</b>	<b>10449</b>
<b>REGIONAL TECHNICAL SCHOOL COMMITTEE</b>								
<i>BRISTOL-PLYMOUTH (2 YEARS)</i>		PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
<i>BERKLEY</i>								
ELLEN M. BRUNO		1582	1073	1275	903	1244	1054	7131
WRITE-INS/ALL OTHERS		0	2	2	2	2	1	9
WRITE-IN/TYLER DUBE		0	1	1	0	3	1	6
BLANKS		835	444	539	409	605	471	3303
<b>TOTAL</b>		<b>2417</b>	<b>1520</b>	<b>1817</b>	<b>1314</b>	<b>1854</b>	<b>1527</b>	<b>10449</b>
<b>REGIONAL TECHNICAL SCHOOL COMMITTEE</b>								
<i>BRISTOL-PLYMOUTH (2 YEARS)</i>		PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
<i>BRIDGEWATER</i>								
MARK A. DANGOIA		1537	1042	1233	885	1205	1021	6923
WRITE-INS/ALL OTHERS		1	3	2	2	1	2	11
WRITE-IN/TYLER DUBE		0	1	0	0	0	1	2
BLANKS		879	474	582	427	648	503	3513
<b>TOTAL</b>		<b>2417</b>	<b>1520</b>	<b>1817</b>	<b>1314</b>	<b>1854</b>	<b>1527</b>	<b>10449</b>
<b>REGIONAL TECHNICAL SCHOOL COMMITTEE</b>								
<i>BRISTOL-PLYMOUTH (2 YEARS)</i>		PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
<i>DIGHTON</i>								
MICHAEL P. RAMOS		1463	1009	1198	861	1165	992	6688
WRITE-INS/ALL OTHERS		1	2	2	1	1	1	8
WRITE-IN/TYLER DUBE		0	1	0	0	0	1	2
BLANKS		953	508	617	452	688	533	3751
<b>TOTAL</b>		<b>2417</b>	<b>1520</b>	<b>1817</b>	<b>1314</b>	<b>1854</b>	<b>1527</b>	<b>10449</b>

<b>REGIONAL TECHNICAL SCHOOL COMMITTEE</b>						
BRISTOL-PLYMOUTH (2 YEARS) <i>MIDDLEBOROUGH</i>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6
GEORGE L. RANDALL, III	1528	1078	1296	916	1278	1065
WRITE-INS/ALL OTHERS	2	1	0	1	3	2
WRITE-IN/TYLER DUBE	0	2	0	0	0	1
BLANKS	887	439	521	397	573	459
TOTAL	2417	1520	1817	1314	1854	1527
<b>REGIONAL TECHNICAL SCHOOL COMMITTEE</b>						
BRISTOL-PLYMOUTH (2 YEARS) <i>RAYNHAM</i>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6
TIMOTHY J. HOLICK	1477	1033	1212	885	1174	998
WRITE-INS/ALL OTHERS	1	2	0	2	1	2
WRITE-IN/TYLER DUBE	0	1	0	0	0	1
BLANKS	939	484	605	427	679	526
TOTAL	2417	1520	1817	1314	1854	1527
<b>REGIONAL TECHNICAL SCHOOL COMMITTEE</b>						
BRISTOL-PLYMOUTH (2 YEARS) <i>REHOBOTH</i>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6
JAMES W. CLARK	1456	993	1187	858	1145	964
WRITE-INS/ALL OTHERS	1	2	1	1	1	1
WRITE-IN/TYLER DUBE	0	2	0	0	0	1
BLANKS	960	523	629	455	708	561
TOTAL	2417	1520	1817	1314	1854	1527
<b>REGIONAL TECHNICAL SCHOOL COMMITTEE</b>						
BRISTOL-PLYMOUTH (2 YEARS) <i>TAUNTON</i>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6
LOUIS BORGES, JR.	1466	1006	1195	872	1158	965
WRITE-INS/ALL OTHERS	2	3	6	2	2	5
WRITE-IN/TYLER DUBE	0	4	1	0	1	2
BLANKS	3366	2027	2432	1754	2547	2082
TOTAL	4834	3040	3634	2628	3708	3054

<b>QUESTION 1</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
YES	619	438	513	410	539	445	2964
NO	1738	1014	1236	838	1261	1020	7107
BLANKS	60	68	68	66	54	62	378
<b>TOTAL</b>	<b>2417</b>	<b>1520</b>	<b>1817</b>	<b>1314</b>	<b>1854</b>	<b>1527</b>	<b>10449</b>
<b>QUESTION 2</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
YES	1418	922	1074	820	1127	891	6252
NO	892	484	637	413	635	535	3596
BLANKS	107	114	106	81	92	101	601
<b>TOTAL</b>	<b>2417</b>	<b>1520</b>	<b>1817</b>	<b>1314</b>	<b>1854</b>	<b>1527</b>	<b>10449</b>
<b>QUESTION 3</b>	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	TOTAL
YES	1187	828	903	717	910	752	5297
NO	1158	609	838	529	879	697	4710
BLANKS	72	83	76	68	65	78	442
<b>TOTAL</b>	<b>2417</b>	<b>1520</b>	<b>1817</b>	<b>1314</b>	<b>1854</b>	<b>1527</b>	<b>10449</b>

The vote was announced at 10:40 p.m. on November 6, 2018 and represented 60.52% of the total registered voters out of 17,266 eligible voters; total votes cast 10,449.

Signed,

ALLISON J. FERREIRA  
Town Clerk

**EARLY VOTING BALLOT COUNT - TOWN OF MIDDLEBOROUGH**  
**OCTOBER 22-NOVEMBER 2, 2018**

Date	Time	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	Precinct 6	Totals
<b>10/22/2018</b>	12:10 PM	<b>13</b>	<b>9</b>	<b>3</b>	<b>6</b>	<b>11</b>	<b>3</b>	<b>45</b>
10/22/2018	3:01 PM	<b>8</b>	<b>4</b>	<b>3</b>	<b>9</b>	<b>7</b>	<b>1</b>	<b>32</b>
10/22/2018	4:44 PM	<b>2</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>7</b>
10/22/2018	5:01 PM	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>EV / In-Person Total</b>		<b>23</b>	<b>15</b>	<b>7</b>	<b>17</b>	<b>19</b>	<b>4</b>	<b>85</b>
<b>MAILED BALLOTS</b>	10:40 AM	<b>0</b>	<b>0</b>	<b>5</b>	<b>4</b>	<b>1</b>	<b>3</b>	<b>13</b>
<b>TOTAL IN PERSON/MAILED</b>		<b>23</b>	<b>15</b>	<b>12</b>	<b>21</b>	<b>20</b>	<b>7</b>	<b>98</b>
<b>10/23/2018</b>	11:50 AM	<b>17</b>	<b>7</b>	<b>6</b>	<b>3</b>	<b>8</b>	<b>14</b>	<b>55</b>
10/23/2018	2:58 PM	<b>23</b>	<b>9</b>	<b>6</b>	<b>6</b>	<b>12</b>	<b>6</b>	<b>62</b>
10/23/2018	4:42 PM	<b>5</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>14</b>
10/23/2018	5:00 PM	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>
<b>EV / In-Person Total</b>		<b>45</b>	<b>16</b>	<b>14</b>	<b>11</b>	<b>24</b>	<b>22</b>	<b>132</b>
<b>MAILED BALLOTS</b>		<b>0</b>						
<b>TOTAL IN PERSON/MAILED</b>		<b>45</b>	<b>16</b>	<b>14</b>	<b>11</b>	<b>24</b>	<b>22</b>	<b>132</b>
<b>10/24/2018</b>	10:52 AM	<b>6</b>	<b>10</b>	<b>5</b>	<b>4</b>	<b>10</b>	<b>2</b>	<b>37</b>
10/24/2018	2:00 PM	<b>15</b>	<b>5</b>	<b>6</b>	<b>13</b>	<b>5</b>	<b>9</b>	<b>53</b>
10/24/2018	4:45 PM	<b>10</b>	<b>10</b>	<b>6</b>	<b>17</b>	<b>13</b>	<b>12</b>	<b>68</b>
10/24/2018	5:00 PM	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>
<b>EV / In-Person Total</b>		<b>31</b>	<b>27</b>	<b>17</b>	<b>34</b>	<b>28</b>	<b>23</b>	<b>160</b>
<b>MAILED BALLOTS</b>	2:30 PM	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>
<b>TOTAL IN PERSON/MAILED</b>		<b>32</b>	<b>27</b>	<b>18</b>	<b>34</b>	<b>28</b>	<b>24</b>	<b>163</b>
<b>10/25/2018</b>	11:42 AM	<b>12</b>	<b>2</b>	<b>7</b>	<b>9</b>	<b>6</b>	<b>8</b>	<b>44</b>
10/25/2018	2:53 PM	<b>12</b>	<b>13</b>	<b>5</b>	<b>12</b>	<b>10</b>	<b>18</b>	<b>70</b>
10/25/2018	4:46 PM	<b>6</b>	<b>2</b>	<b>5</b>	<b>5</b>	<b>3</b>	<b>1</b>	<b>22</b>
10/25/2018	5:01 PM	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>4</b>
<b>EV / In-Person Total</b>		<b>32</b>	<b>17</b>	<b>17</b>	<b>26</b>	<b>21</b>	<b>27</b>	<b>140</b>
<b>MAILED BALLOTS</b>	2:53 PM	<b>3</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>6</b>
<b>TOTAL IN PERSON/MAILED</b>		<b>35</b>	<b>17</b>	<b>18</b>	<b>26</b>	<b>21</b>	<b>29</b>	<b>146</b>
<b>10/26/2018</b>	11:17 AM	<b>15</b>	<b>3</b>	<b>8</b>	<b>10</b>	<b>13</b>	<b>1</b>	<b>50</b>
10/26/2018	2:03 PM	<b>22</b>	<b>5</b>	<b>6</b>	<b>10</b>	<b>16</b>	<b>7</b>	<b>66</b>
10/26/2018	4:05 PM	<b>10</b>	<b>10</b>	<b>8</b>	<b>11</b>	<b>3</b>	<b>6</b>	<b>48</b>
10/26/2018	4:50 PM	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>6</b>	<b>1</b>	<b>17</b>
<b>EV / In-Person Total</b>		<b>48</b>	<b>20</b>	<b>25</b>	<b>35</b>	<b>38</b>	<b>15</b>	<b>181</b>
<b>MAILED BALLOTS</b>		<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>3</b>
<b>TOTAL IN PERSON/MAILED</b>		<b>48</b>	<b>20</b>	<b>26</b>	<b>35</b>	<b>38</b>	<b>17</b>	<b>184</b>

**EARLY VOTING BALLOT COUNT - TOWN OF MIDDLEBOROUGH  
OCTOBER 22-NOVEMBER 2, 2018**

Date	Time	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	Precinct 6	Totals
<b>10/27/2018</b>	10:45 AM	0	2	8	6	15	9	<b>40</b>
10/27/2018	12:15 PM	10	3	5	5	7	5	<b>35</b>
10/27/2018	12:55 PM	4	6	2	0	4	0	<b>16</b>
10/27/2018	1:01 PM	0	1	0	0	1	0	<b>2</b>
<b>EV In-Person Total</b>		<b>14</b>	<b>12</b>	<b>15</b>	<b>11</b>	<b>27</b>	<b>14</b>	<b>93</b>
<b>MAILED BALLOTS</b>		<b>0</b>						
<b>TOTAL IN PERSON/MAILED</b>		<b>14</b>	<b>12</b>	<b>15</b>	<b>11</b>	<b>27</b>	<b>14</b>	<b>93</b>
<b>10/29/2018</b>	11:25 AM	13	11	5	10	8	9	<b>56</b>
10/29/2018	2:15 PM	22	21	14	11	11	13	<b>92</b>
10/29/2018	4:15 PM	12	10	10	6	8	8	<b>54</b>
10/29/2018	4:50 PM	3	0	0	1	0	4	<b>8</b>
10/29/2018	5:01 PM	2	0	0	0	0	0	<b>2</b>
<b>EV In-Person Total</b>		<b>52</b>	<b>42</b>	<b>29</b>	<b>28</b>	<b>27</b>	<b>34</b>	<b>212</b>
<b>MAILED BALLOTS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>4</b>
<b>TOTAL IN PERSON/MAILED</b>		<b>52</b>	<b>42</b>	<b>29</b>	<b>28</b>	<b>30</b>	<b>35</b>	<b>216</b>
<b>10/30/2018</b>	11:30 AM	14	12	6	8	9	3	<b>52</b>
10/30/2018	1:40 PM	23	10	7	4	11	13	<b>68</b>
10/30/2018	4:15 PM	6	10	2	7	5	10	<b>40</b>
10/30/2018	4:46 PM	1	2	5	2	1	0	<b>11</b>
10/30/2018	4:55 PM	0	0	0	3	0	0	<b>3</b>
<b>EV In-Person Total</b>		<b>44</b>	<b>34</b>	<b>20</b>	<b>24</b>	<b>26</b>	<b>26</b>	<b>174</b>
<b>MAILED BALLOTS</b>		<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>TOTAL IN PERSON/MAILED</b>		<b>44</b>	<b>34</b>	<b>21</b>	<b>24</b>	<b>26</b>	<b>26</b>	<b>175</b>
<b>10/31/2018</b>	11:10 AM	15	6	8	13	8	8	<b>58</b>
10/31/2018	1:50 PM	22	10	8	13	15	15	<b>83</b>
10/31/2018	4:00 PM	15	13	2	8	9	13	<b>60</b>
10/31/2018	4:47 PM	2	4	2	5	2	5	<b>20</b>
10/31/2018	5:00 PM	0	1	0	1	2	0	<b>4</b>
<b>EV In-Person Total</b>		<b>54</b>	<b>34</b>	<b>20</b>	<b>40</b>	<b>36</b>	<b>41</b>	<b>225</b>
<b>MAILED BALLOTS</b>		<b>0</b>						
<b>TOTAL IN PERSON/MAILED</b>		<b>54</b>	<b>34</b>	<b>20</b>	<b>40</b>	<b>36</b>	<b>41</b>	<b>225</b>

**EARLY VOTING BALLOT COUNT - TOWN OF MIDDLEBOROUGH**  
**OCTOBER 22-NOVEMBER 2, 2018**

Date	Time	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	Precinct 6	Totals
<b>11/1/2018</b>	10:43 AM	14	7	2	6	14	8	51
11/1/2018	11:50 AM	9	8	5	1	7	5	35
11/1/2018	2:08 PM	11	10	11	10	3	14	59
11/1/2018	4:29 PM	14	11	14	9	9	5	66
11/1/2018	5:00 PM	4	5	3	8	2	41	25
<b>EV In-Person Total</b>		<b>52</b>	<b>41</b>	<b>33</b>	<b>34</b>	<b>35</b>	<b>236</b>	
<b>MAILED BALLOTS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL IN PERSON/MAILED</b>		<b>52</b>	<b>41</b>	<b>33</b>	<b>34</b>	<b>35</b>	<b>236</b>	
Date	Time	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	Precinct 6	Totals
<b>11/2/2018</b>	10:30 AM	17	14	7	17	14	16	85
11/2/2018	12:05 PM	20	15	10	9	16	14	84
11/2/2018	2:00 PM	22	21	13	22	24	12	114
11/2/2018	3:15 PM	14	12	8	13	16	5	68
11/2/2018	4:00 PM	5	7	5	5	9	0	31
11/2/2018	4:40 PM	4	9	2	8	6	7	36
11/2/2018	5:00 PM	2	4	1	5	0	0	12
<b>EV In-Person Total</b>		<b>84</b>	<b>82</b>	<b>46</b>	<b>79</b>	<b>85</b>	<b>54</b>	<b>430</b>
<b>MAILED BALLOTS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL IN PERSON/MAILED</b>		<b>84</b>	<b>82</b>	<b>46</b>	<b>79</b>	<b>85</b>	<b>54</b>	<b>430</b>
	17,266 ELIGIBLE VOTERS							
	2,098 TOTAL EARLY VOTERS							
	12.2% % OF VOTERS							
<b>TOTALS TO DATE:</b>		<b>483</b>	<b>340</b>	<b>252</b>	<b>343</b>	<b>370</b>	<b>310</b>	<b>2098</b>

# **REPORT OF THE TRUSTEES THOMAS S. PEIRCE TRUST FUND**

The Trustees under the will of Thomas S. Peirce submit their report for the year ended December 31, 2018.

The Trust has had a very good year for income in 2018. The Trust funded several small projects this year and has committed to several larger ones for 2019.

## **FUNDS HELD IN TRUST FOR THE BENEFIT OF THE TOWN OF MIDDLEBOROUGH**

### **PRINCIPAL ACCOUNT**

Stocks and Bonds at Market Value: 12/31/2017	\$ 6,361,190.83
Increase/Decrease in Value	\$ -565,298.77
Cash	\$ 259,033.45
Total Principal at Market Value: 12/31/2018	<hr/> \$ 6,054,926.05

### **INCOME ACCOUNT**

Dividends	\$ 206,611.14
Interest	\$ 38.24
Total Income	<hr/> \$ 195,382.01

### **EXPENSES**

Payments to Town	\$ 38,340.75
Trustee Fees	\$ 7,500.00
Taxes and Filing Fees	\$ 7,520.38
Advisory Fees	\$ 44,487.21
Other Expenses	\$ 4,572.00
Total Expenses	<hr/> \$ 102,420.34

### **2018 PAYMENTS AND COMMITMENTS TO THE TOWN OF MIDDLEBOROUGH**

### **PAID**

Nichols School Landscaping	\$ 490.00
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350 <sup>th</sup> Anniversary Committee	\$ 5,000.00
Selectmen's Office Customer Counter	\$ 17,746.00
Irrigation Wells at Nichols and High School	\$ 14,992.50
New Police Station Opening	\$ 112.25

### COMMITTED

Old Police Station Rehabilitation	\$ 30,000.00
Field of Dreams Accessibility Improvements	\$ 45,000.00
Additional Irrigation Wells for New High School	\$ 85,000.00

### FUNDS HELD IN TRUST FOR THE BENEFIT OF THE MIDDLEBOROUGH PUBLIC LIBRARY

#### PRINCIPAL ACCOUNT

Stocks and Bonds at Market Value 12/31/2017	\$ 621,645.72
Increase/Decrease in Value	\$ -54,155.99
Cash	\$ 8,687.51
Total Principal 12/31/2018	\$ 576,177.24

#### INCOME ACCOUNT

Dividends	\$ 19,751.22
Interest	\$ 26.52
Total Income	\$ 19777.74

#### EXPENSES

Payment to Middleboro Public Library	\$ 18,000.00
Taxes and Filing Fees	\$ 254.00
Advisory Fees	\$ 4,373.07
Other Expenses	\$ 125.00
Total Expenses	\$ 22,752.07

Robert M. Desrosiers, Trustee  
 Stephen D. Morris, Trustee  
 Caroline R. LaCroix, Trustee

## **REPORT OF THE BUILDING COMMISSIONER**

The Building Department is responsible for compliance with The Massachusetts State Building Code, The National Electrical Code, The Massachusetts Plumbing, Fuel and Gas Code, The Architectural Access Board Code as well as The Town of Middleborough Zoning By-Laws.

The Building activity for the Year 2018 consisted of 761 Building Permits

There were 66 new single family dwelling permits issued.

This department continues to provide quality service to our residents and is dedicated to protecting the health, safety and welfare of our community.

Respectfully submitted,

Robert J. Whalen  
Building Commissioner  
Zoning Enforcement Officer

## **REPORT OF THE ELECTRICAL DEPARTMENT**

Once again the time has arrived for the annual Town Report. The year 2018 saw a significant increase in building activity.

Subdivisions, Holton Way and Stony Point are well under way, as well as the Woodlands Apartment Complex. There are also many single family dwellings being constructed. On the commercial side of construction the Water Treatment Plant and the Police Station are complete, and several storage facilities are also underway.

The on-line permitting process has substantially increased the efficiency of the permitting process, allowing permits to be processed and issued in a timely manner.

Once again it has been a pleasure to serve the Town of Middleborough

Bill Gazza

Inspector of Wires

## **REPORT OF THE PLUMBING AND GAS INSPECTOR**

2018 has shown improvement from the previous year.

New construction has improved and remodeling have continued to increase due to demand for homes and low interest rates.

Apartment construction has been strong with the continuing construction of The Woodlands and Mayflower Manor.

A new Police station and a water treatment station were completed this year.

There has been a demand for high efficiency updating of heating and hot water systems in older homes.

The total revenues for year 2018 Plumbing Permits were \$63,127.00 the total revenues for Gas Permits were \$32,703.00 for a Grand Total of \$95,830.

The total numbers of permits were 958.

I am looking forward to continuing to serve the Town of Middleborough in the coming year.

Respectfully submitted  
Jon (Jay) Catalano  
Plumbing and Gas Inspector

## **REPORT OF THE TOWN ACCOUNTANT**

To the Honorable Board of Selectman  
Middleborough, Massachusetts

The fiscal year 2017-2018 Financial Statements appear in the UMASS method as recommended by the Bureau of Accounts.

A combined balance sheet, combined statement of revenues, expenditures and changes in fund balance are reflected in this report. Included in the report is a statement of budgeted and actual revenues, budgeted and actual expenditures indicating favorable and unfavorable variances. There are also other statements, which are relevant to the Town of Middleborough.

The Town also reports a Schedule A to the Bureau of Accounts which identifies revenues and expenditures by departments. A copy of this report may be reviewed in the Town Accountant's office.

Respectfully Submitted,  
Steve Dooney, CGA  
Town Accountant

**Town of Middleborough**  
**Combined Balance Sheet – All Fund Types and Account Group**  
**June 30, 2018**

Governmental Fund Types							Total (memo Only)
Assets and other Debits	General	Special Revenue	Capital Projects	Enterprise	Trust & Agency	General Long-term obligations	
Cash and cash equivalents	8,568,083.00	6,460,221.00	12,642,972.00	59,340,909.00	6,994,076.00		94,006,261.00
Investments					1,321,802.00		1,321,802.00
Receivables							
Property taxes	461,272.00	1,743.00					463,015.00
Tax Liens	1,856,161.00	6,436.00		309,523.00			2,172,140.00
Motor Vehicle and other excise taxes	544,354.00				866,932.00		544,354.00
User charges and liens					387.00		866,932.00
Betterment assessments	1,048,894.00						1,049,281.00
Intergovernmental	1,465,334.00						1,465,334.00
Departmental and other	502,090.00						502,090.00
Total receivables	5,878,125.00	8,179.00		1,176,842.00			7,063,146.00
Due from other funds							0.00
Due from State		1,924,121.00					1,924,121.00
Due from Federal							0.00
Other assets-tax possessions	817,849.00	156.00		100,867.00			918,872.00
Amts to be provided for retirement of general long-term obligations/ Notes payable			27,457,777.00			44,730,988.00	72,188,765.00
Total assets	15,264,057.00	8,392,677.00	40,100,749.00	60,618,618.00	8,315,878.00	44,730,988.00	177,422,967.00
Liabilities, Equity and other credits							
Warrants and accounts payable							0.00
Guaranty deposits							0.00
Accrued liabilities	280,941.00						280,941.00
Compensated absences payable							0.00
Other					2,489,491.00		2,489,491.00
Due to other funds							0.00
Deferred revenue	6,542,935.00	1,932,456.00		1,277,710.00			9,753,101.00
Provision for abatements & exemptions	153,040.00						153,040.00
General obligation bonds and notes payable			27,457,777.00			44,730,988.00	72,188,765.00
Total liabilities	6,976,916.00	1,932,456.00	27,457,777.00	1,277,710.00	2,489,491.00	44,730,988.00	84,865,338.00
Retained earnings				54,696,380.00			54,696,380.00
Fund balances:							
Reserved for							
Expenditures	636,374.00			2,416,000.00			3,052,374.00
Encumbrances and continuing appropriations	3,243,961.00			2,225,378.00			5,469,339.00
Unreserved:							
Nonexpendable trust endowment					502,347.00		502,347.00
Designated for specific purposes	0.00	6,460,196.00	12,642,972.00		5,324,040.00		24,427,208.00
Designated for petty cash	220.00	25.00		3,150.00			3,395.00
Undesignated - Snow & Ice deficit	0.00						0.00
Undesignated - Deficit Appropriations	0.00						0.00
Undesignated - Overlay deficits	0.00						0.00
Undesignated	4,406,586.00						4,406,586.00
Total equity and other credits	8,287,141.00	6,460,221.00	12,642,972.00	59,340,908.00	5,826,387.00		92,557,629.00
Total liabilities, equity and other credits	15,264,057.00	8,392,677.00	40,100,749.00	60,618,618.00	8,315,878.00	44,730,988.00	177,422,967.00

**TOWN OF MIDDLEBOROUGH MASSACHUSETTS**  
**STATEMENT OF REVENUES AND EXPENDITURES BUDGET**  
**AS OF JUNE 30, 2018**

	GOVERNMENTAL FUND TYPES		GENERAL FUND VARIANCE FAVORABLE (UNFAVORABLE)
	FINAL BUDGET	ACTUAL	
<b>REVENUES:</b>			
PROPERTY TAXES	40,184,505	40,008,367	(176,138)
TAX LIENS REDEEMED	330,772	330,772	
EXCISE TAXES	2,912,000	3,656,710	744,710
OTHER EXCISE	706,223	821,064	114,841
PEN & INT CHARGES	350,000	323,127	(26,873)
IN LIEU OF TAXES	193,008	239,921	46,913
OTHER TAXES	0	0	0
OTHER CHARGES-SERVICES/FEES	457	467	10
LICENSE & PERMITS	628,866	1,248,047	619,181
SPECIAL ASSESSMENTS	59,530	57,900	(1,630)
INTERGOVERNMENTAL-STATE	22,405,290	22,434,379	29,089
FINES & FORFEITS	69,191	98,295	29,104
EARNINGS ON INVESTMENTS	250,000	356,897	106,897
DEPARTMENTAL	940,655	1,139,222	198,567
MISCELLANEOUS	5,000	12,126	7,126
NON RECURRING MISCELLANEOUS	0	192,999	192,999
DONATIONS/CONTRIB/REFUND	0	0	0
 TOTAL REVENUES	 68,704,725	 70,920,293	 2,215,568
<b>EXPENDITURES</b>			
GENERAL GOVERNMENT	2,702,766	2,472,278	230,488
PUBLIC SAFETY	8,319,038	8,169,288	149,750
EDUCATION	32,641,427	30,397,032	2,244,395
PUBLIC WORKS	1,745,788	1,689,085	56,703
HUMAN SERVICES	1,692,906	1,679,531	13,375
CULTURE & RECREATION	963,497	962,154	1,343
INTERGOVERNMENTAL CHARGES	0	1,201,448	(1,201,448)
EMPLOYEE BENEFITS	16,767,741	16,291,872	475,869
DEBT SERVICE	5,623,303	5,563,410	59,893
COURT JUDGMENTS	0	0	0
TRANSPORTATION	2,989,001	2,940,251	48,750
ARTICLES	2,287,964	1,072,653	1,215,311
OTHER (UNCLASSIFIED)	3,747,824	3,607,521	140,303
 TOTAL EXPENDITURES	 79,481,255	 76,046,523	 3,434,732
 EXCESS ( DEFICIENCY ) OF REVENUES OVER EXPENDITURES	 (10,776,530)	 (5,126,230)	 5,650,300
<b>OTHER FINANCING USES:</b>			
OTHER AVAILABLE FUNDS	4,228,624	4,228,624	
TRANSFERS IN (OUT)	6,547,906	6,547,906	
PROVISION FOR ABATEMENTS & EXEMPTIONS	0	0	
APPROPRIATION DEFICIT	0	0	
ASSESSMENT DEFICIT	0	0	
 TOTAL OTHER FINANCING USES	 10,776,530	 10,776,530	
 EXCESS (DEFICIENCY) OF REVENUES AND OTHER OVER EXPENDITURES AND OTHER USES	 5,650,300	 5,650,300	

**FY 18 GENERAL FUND BUDGETS PER RECORD OF TOWN ACCOUNTANT**

#	DEPARTMENT	ATM FY 18 BUDGET	STM 10-2-17 COLA	STM 4-22-18 F 17-18	CHANGES TO BUDGET		RECAP RESERVE FUND	INTER OFFICE W/M thru JUNE	TOTAL BUDGET
					ENCUMBRANCES	RECAP			
111 FINANCE COMMITTEE		\$ 4,890,000							\$ 4,890,000
112 PERSONNEL BOARD									\$ -
CABLE COMMISSION									\$ -
MODERATOR									\$ -
122 SELECTMEN		\$ 68732.00							\$ 68732.00
123 TOWN MANAGER		\$ 226,248.12	\$ -10,000.00						\$ 236,248.12
135 ACCOUNTANT		\$ 146,155.00							\$ 148,383.37
141 ASSESSORS		\$ 255,757.00							\$ 258,857.00
145 TREASURER & COLLECTOR		\$ 492,633.00							\$ 514,633.00
156 INFORMATION TECHNOLOGY		\$ 360,000.00							\$ 362,200.00
161 TOWN CLERK		\$ 214,589.00							\$ 214,589.00
182 ELECTIONS & REGISTRATION		\$ 265,987.00							\$ 266,987.00
171 CONSERVATION COMMISSION		\$ 150,703.64	\$ 497.00						\$ 151,200.34
175 PLANNING BOARD		\$ 225,020.14							\$ 225,020.14
176 ZONING BOARD		\$ 33,833.00							\$ 33,833.00
185 OECD		\$ 103,287.30							\$ 103,287.30
193 ADMINISTRATIVE OFFICE BUILDING		\$ 4,165.01							\$ 4,165.01
210 POLICE DEPARTMENT		\$ 4,529,888.83	\$ -11,245.00						\$ 4,513,446.83
220 FIRE DEPARTMENT		\$ 3,238,302.00							\$ 3,235,298.30
241 BUILDING DEPARTMENT		\$ 362,433.00							\$ 362,433.00
244 SECURITY ELEMENTS & MEASURES		\$ 1,613,346.53							\$ 1,613,346.53
245 SECURITY ELEMENTS & MEASURES		\$ 1,613,346.53							\$ 1,613,346.53
421 DPW ADMINISTRATION		\$ 18,256.00							\$ 18,256.00
422 DPW HIGHWAY		\$ 1,211,770.00	\$ 88,000.00						\$ 1,174,731.00
423 DPW TREE TRIMMING		\$ 12,600.00							\$ 12,600.00
429 DPW INSECT & PEST									\$ -
433 DPW RUBBISH REMOVAL									\$ 322,191.00
521 HEALTH		\$ 322,191.00							\$ 322,191.00
541 COUNCIL ON AGING		\$ 695,919.51	\$ 30,526.00						\$ 739,043.34
543 VETERANS SERVICES		\$ 617,168.05	\$ 10,096.73						\$ 631,621.81
610 LIBRARY		\$ 661,198.75							\$ 661,198.75
650 PARK DEPARTMENT		\$ 299,934.00							\$ 299,934.00
691 HISTORICAL COMMISSION		\$ 1,600.00							\$ 1,600.00
GENERAL GOVERNMENT		\$ 14,811,589.18	\$ 150,364.73						\$ 15,423,985.44
710 DEBT SERVICES		\$ 5,056,972.00	\$ 560,152.00						\$ 5,623,302.73
919 EMPLOYEE FRINGE BENEFITS		\$ 16,767,741.00							\$ 16,767,741.00
941 COURT JUDGEMENTS									\$ -
950 UNCLASSIFIED		\$ 3,892,749.00	\$ (1,622,500.00)						\$ 3,747,844.00
311 SCHOOL DEPARTMENT		\$ 30,444,643.00							\$ 32,641,476.38
899 900 TRANSPORTATION		\$ 2,949,001.00							\$ 2,949,001.00
951 ARTICLES		\$ 761,078.00	\$ 563,563.71						\$ 2,327,963.75
<b>TOTAL</b>		<b>\$ 74,683,773.18</b>	<b>\$ 1,101,510.44</b>	<b>\$ -</b>	<b>\$ 644,218.29</b>	<b>\$ 3,032,482.89</b>	<b>\$ -</b>	<b>\$ 19,000.00</b>	<b>\$ 78,481,254.80</b>
SUMMARY OF APPROPRIATIONS									
<b>ATM</b>		<b>\$ 74,683,773.18</b>							
<b>STM OCT 17</b>			<b>\$ 1,101,510.44</b>						
<b>COLA</b>				<b>\$ -</b>					
<b>STM APRIL 18</b>				<b>\$ 644,218.29</b>					
<b>ENCUMBRANCES 18</b>					<b>\$ 3,032,482.89</b>				
<b>RECAP</b>						<b>\$ 78,481,254.80</b>			
<b>TOTAL</b>							<b>\$ 78,481,254.80</b>		

**TOWN OF MIDDLEBOROUGH**  
**STATEMENT OF LOCAL RECEIPTS**  
**FY 18**

	ESTIMATED FISCAL 2018	ACTUAL FISCAL 2018
MOTOR VEHICLE EXCISE	2,912,000	3,656,711
OTHER TAXES	706,223	821,064
PENALTY & INTEREST ON TAXES &		
EXCISES	350,000	323,127
IN LIEU OF TAXES	193,008	239,921
OTHER TAXES (ROLL BACK)		
CHARGES		
TRASH DISPOSAL		-
OTHER CHARGES -- SERVICES	457	467
FEES	105,014	96,291
RENTALS	205,331	206,390
DEPT OF REVENUE -- SCHOOLS	130,310	327,424
OTHER DEPARTMENTAL REVENUE	500,000	509,113
LICENSES & PERMITS	628,866	1,248,049
SPECIAL ASSESSMENTS	59,530	57,900
FINES & FORFEITURES	69,191	98,295
INVESTMENTS	250,000	356,896
MISCELLANEOUS RECURRING	5,000	12,126
MISCELLANEOUS (SPECIFY) non-recurring	<u>0</u>	<u>192,999</u>
	Budget	Actual
Bank Misc Charges	0	0
Prem Sale of Bond	0	0
Surplus Equipment	0	0
Early Vote/Elect Poll Reimb	0	5,409
Settlements - Class Action	0	0
Reclass Revenue to G.F.	0	0
Sale of Land	0	184,422
Misc Rev Adjust	0	0
Health Insurance Reimb	0	0
Fema Reimbursement Flood	0	300
Fema Reimbursement Snow	0	0
Occ Ed Trans Reimb	0	2,868
One time muni aid	0	0
Court Judgement	<u>0</u>	<u>0</u>
TOTALS	6,114,930	8,146,773

TOWN OF MIDDLEBOROUGH BREAKDOWN OF SPECIAL REVENUE FUNDS FY 2018

SCHOOL PIERCE TRUSTEES (18)	1,899.88
SCHOOL SPECIAL REVENUE	2,125,630.56

SCHOOL TOTALS	2,127,530.44
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HIGHWAY FUND (13)	2,201.86
HOUSING DEVELOPMENT (14)	1,679.65
CDF GRANTS (16)	215,931.17
TOWN PIERCE TRUSTEES (19)	35,395.85
COMMUNITY PRESERVATION ACT	799,312.78
RESORT (70)	33,783.51
RES REVOLVING BOND/NOTES PROCEED	110,143.71
PLANNING BROOKSIDE	2,014.21
PLANNING CAMPANELLI 11	444.12
PLANNING SAFE - SERV N. MIDDLE	43.24
PLANNING HOLTON EST MALLOCH	220.00
PLANNING CC PERKINS WAY	95.00
PLANNING CHARLOTTE COURT	2,225.00
PLANNING COTTONWOOD LANE	1,249.92
PLANNING CRANBERRY WOODS	804.80
PLANNING EDGEWAY	3,148.24
PLANNING ELK RUN	1,161.00
PLANNING TRUSH HOLLOW	2,277.06
PLANNING HBO	594.95
PLANNING TURNER BROTHERS LLC	0.00
PLANNING MIDDLEBOROROUGH PARK 1	300.00
PLANNING MIDDLEBORO PARK II	1,194.97
PLANNING OAK POINT	29,348.71
PLANNING PEBBLE BROOK	0.00
PLANNING MARION RD LLC	9,241.32
PLANNING WEST SIDE PARK II	139.00
PLANNING RETREAT LOTS	752.96
PLANNING CHRISTINA ESTATES	986.44
PLANNING SHEFFIELD ESTATES	0.00
PLANNING HARVESTWOOD ESTATES	770.50
PLANNING SIPPICAN COM. PARK	0.77
PLANNING CRANBERRY COUNTRY	1,325.00
ZBA ELISHA PLACE CONDOS	909.94
REC RES FOR WPAT LOAN REPAYM	923,945.93
REC RES FOR TNC PER RIDE ASSESS	524.10
SELECTMEN - WRPD PYMT	(1,560.00)
SELECTMEN - EARTH REMOVE CONSULT	2,872.26
BUSINESS & INDUST COMM GI	622.02
COA DON- ALZHEIMER SUPPOR	1,002.24
COA ACTIVITIES SUPPLIES D	100.50
HEALTH DEPARTMENT GENERAL	95.00
POLICE DRUG FORFEITURE	79,747.80
VOICES FOR ANIMALS	39.89
HISTORICAL COMM DONATIONS	910.50
THOMAS MEMORIAL PARK	1,248.19
CONSERVATION COMM	11,670.28
POL-DRUG FORFEITURE FEDERAL	981,042.31
M.F.P.L. DON/	0.91
WETLAND FILING	29,326.40

TOWN OF MIDDLEBOROUGH BREAKDOWN OF SPECIAL REVENUE FUNDS FY 2018

ZBA HOLLY RIDGE	287.77
POLICE DONATIONS	0.00
ZBA PINE RIDGE	1,907.65
ZBA GREYSTONE ESTATES	2,613.86
FIRE DONATION CAIRNS	106.85
DONATION TO PAVE N.GR	380.62
ZBA VILLAGE AT WOOD S	69.54
ZBA THE GROVES	0.00
DON-JR FIRESETTERS'IN	200.00
COA DONATION BEAUTIFI	127.30
HIGHPOINT DONATIONS	0.00
ZBA ENGINEER.WINDSOR	158.12
ZBA CRANBERRY VILLAGE	2,135.29
COA GENERAL DONATION	49,088.34
OLIVER HOME RESTORATION OECD	86.25
OECD MISC DONATIONS	2,106.97
ZBA SOUTH PURCHASE ESTATE	4,040.76
VETERAN'S DONATIONS	422.11
DOG POUND DONATIONS	18,604.72
PRATT FARMS- PAVILION DONATION	443.00
DONATION-FISHERIES TO CLERK	0.00
COA VISUALLY IMPAIRED DON.	20.90
HERRING LADDER REPAIR DON.	121.42
TOURISM DONATION	7,399.60
ZBA SHOE SHOP PLACE	4,629.40
C.O.A. OUTREACH DONATION	4,778.16
MIDD FIRE VICTIMS DON FUND	154.00
MIDD AGRICULTURE DONATIONS	1,800.45
LAND ACQUISITION FUND	190,634.46
ZBA CHERRY STREET ESTATES	189.37
KEITH STREET DEV-WARREN LANE	5,407.14
WATERVILLE DEV-SO PURCHASE	113.42
MIDD BEAUTIFICATION DONATION	0.00
FIRE PREVENT COMPUTER GIFT	18.00
PARK DEPT. GENERAL DONATION	11,530.84
ZBA-MAYFLOWER MANOR	10,293.17
C.O.A. DAY CARE DONATION	1,080.44
TOWN HALL LANDSCAPING DON.	502.48
COA ENTERTAINMENT DONATION	9,338.59
UNDERAGE DRINKING PROGRAM	0.00
DONATION FOR AMMONIA STUDY	5,000.00
PARK, RODMAN DONATIONS	113.04
DAY CARE EXPANSION DONATION	42.62
CLARK/HUMPHREY DONATIONS	153.86
KRAMER PARK MTCE. DONATIONS	3,734.66
HANDICAP PARKING VIOLATIONS.	909.63
PIANO RESTORATION DONATION	100.00
OLIVER MILL RESTORATION DO	5.31
POLICE K-9 UNIT DONATIONS	3,163.23
FIRE DEPT GENERAL DONATION	20,412.30
M'BORO YOUTH ADVOCATES GIFT	1,179.77
TOWN HALL PRESERVATION DON	598.42
LLC W/S CLAY ST. DONATION	9,005.68
(MEDIA 1) MIDD SCHOOL STUDIO	9.36
CLEAN MACHINE DONATIONS	84.65

TOWN OF MIDDLEBOROUGH BREAKDOWN OF SPECIAL REVENUE FUNDS FY 2018

EDUC./MUNICIPAL CABLE ACCESS	493,246.75
40B LEGAL EXPENSES DONATION	2,000.00
TRASH RECYCLE CART GRANT	13,151.77
LIBRARY TWEENS & TEENS GRANT	0.00
ELECTION & REG POLLING	3,494.10
DISCOVER MIDDLEBOROUGH	0.00
COA FORMULA GRANT	(500.33)
LIBRARY MIND IN MAKING GRT	3,236.72
ARTS LOTTERY GRANT	6,384.81
OECD CHAPA GRANT	0.00
POLICE FY14 E-911 TRAINING	0.00
ANIMAL CONTROL RESCUE GLIDE TEAM	137.89
WATER CLEAN ENERGY GRANT	0.00
MA CULTURAL FESTIVE GRANT OECD	0.00
FIREFIGHTERS SAFETY EQUIP GR	92.92
LIBRARY MEG PROGRAM GRANT	12,818.05
THE 81 MOVEMENT DFC GRANT	0.22
TWN MNG MASSEVIP FLEETS GRANT	0.00
FIRE -ALL HAZARDS EOP GRANT	1,440.48
POL FY16 SUPP/INCENTIVE	(3,349.55)
POLICE FY14 911 SUPP/INCENTIVE	0.00
CON COMM STUART MORGAN SIGNS	76.00
PLY CTY COALITION EMER PREP.	15,180.33
C.O.A. INCENTIVE GRANT	8,562.90
WATER CAPITAL IMPROV GRANT	3,291.50
COA GRANDPARENT/KINSHIP GRT	12,536.89
HERRING FISHERY GRANT	293.19
MURDOCK ST SURV BOUND GRT	3,600.00
COA MEMORY GRANT	(1,754.11)
TWN MNG MASSEVIP #2 FLEETS GRANT	0.00
FY17 FIRE SENIOR SAFE GRT	1,031.43
OLIVER EST ADV FAVROT GRT	950.00
OECD/TOUR FESTIVAL OF LIGHTS	500.00
05 LIBRARY INCENTIVE GRANT	20,884.49
DPW/SCH RECYCLE/RECOVER GRT	0.00
LIB NON-RESIDENT CIRCULATION	6,405.55
WATER POLLUTION CONTROLGRANT	9,160.00
TITLE 5 LOAN PROGRAM GRANT	97,334.56
TWN MNG MASS VIP 3 FLEET GRT	0.00
EMPG FIRE GRANT	1,414.81
FIRE SAFE GRANT FY 17	(129.76)
POL FY17 TRAINING/EMD GRT	(740.04)
MIIA GRANT PARK MOUNT CHAIR	67.32
FIRE SENIOR SAFE FY18	2,485.20
OLIVER/SPROAT HS RENOVATION GRT	4,000.00
POL FY17 911 SUPP/INCENMNT GRT	0.00
COA SHINE GRANT	(45,050.94)
FIRE HAZMAT STATE GRANT	0.00
2004 COMMUNITY POLICING GRT	92.34
DPH TOBACCO CONTROL PROG GRT	1,174.90
WOLOSKI/TNC MATCH CON COMM	7,959.25
POL FY18 SUPP & INCENTIVE	(58,823.25)
FIRE SAFE GRANT FY18	2,593.66

TOWN OF MIDDLEBOROUGH BREAKDOWN OF SPECIAL REVENUE FUNDS FY 2018

MEDICAL RESERVE CORPS	44,040.86
PUBLIC LIBRARY FUND	0.26
FY16 FIRE SENIOR SAFE GRANT	0.00
WATER CONSERVATION GRANT	9,562.54
OECD OLIVER H. BATH/RAMP GRT	(26,890.00)
DPW INSURANCE RECOVERY	104.77
POLICE INSURANCE RECOVERY	24,742.79
POLICE EXTRA DUTY REVOLVING	(34,466.32)
FIRE INSURANCE RECOVERY	10,581.14
PLANNING PREPAYMNT REVOLVING	19,288.23
PLANNING BOARD REVOLVING	26,151.48
T.HALL INSURANCE RECOVERY	8,188.46
POLICE RESTITUION RECOVERY	247.19
FIRE EXTRA DUTY REVOLVING	4,768.84
TOWN HALL EXTRA DUTY	1,858.38
COA EXTRA DUTY	1,150.03
LIBRARY EXTRA DUTY	0.00
TWN RECYCLING PROG 53 1/2	4,656.08
WASTEWATER INSURANCE RECOVER	18,491.82
MUNICIPAL FIRE SYSTEM 53 1/2	12,599.77
WATER DEPT INSURANCE RECOVER	1,076.88
CONSERVATION CONSULT REVOLV	499.74
TOURISM REVOLVING 53 1/2	26,391.55
OLIVER ESTATE REVOLVING 53 1/2	7,878.20
MFD HAZARD MAYERIALS 53 1/2	24,881.86
HEALTH DEPT INSURANCE RECOVERY	1,240.08
SCHOOL INSURANCE RECOVERY	0.00
NEMAS RIV HERRIN/FISH 53 1/2	30,814.15
COMPOST BIN PROG 53 1/2	2,016.42
ZONING REVOLVING 531/2	13,105.14
LIBRARY INSURANCE RECOVERY	0.00
PARK REVOLVING 53E 1/2	5,694.21
VETERNS INSURANCE RECOVERY	500.00
CON COMM 53E 1/2 WETLAND ACT	6,807.00
SEMLEC MUTUAL AID	0.00
F/B DES SALE OF R.E.	8,000.00
FIRE FED TECH RESCUE	(1,120.00)
POLICE FY18 TRAFFIC ENFORCE	(2,233.08)
POL FY 17 FED TRAFFIC ENFORCE	0.00
FIRE EMPG FY11 GRT	243.05
FIRE EMPG FY16 GRT	155.00
FEMA WOLOSKI PARK HMGP GRT	(216,699.56)
C.COM PRATT FARM ACCESS TRAIL	8,526.40
POL FY17 TRAFFIC ENFORCE GRT	0.00

TOWN TOTALS

4,332,690.94

TOTALS

6,460,221.38

TOWN OF M DDEBOROUGH, MASSACHUSETTS  
BREAKDOWN OF EXPENDABLE AND OTHER TRUST FUNDS FY 2018

EXPENDABLE TRUST FUNDS:

CEMETERY TRUST INCOME	0.00
MLH PEI RCE DRI NKI NG FOUNTAIN	8,664.72
HOWARD MAXIM TRUST	2,920.63
RI CHARD FUND FOR PARK DEPT	71,624.18
ENOCH PRATT LIBRARY FUND	291.10
ETHEL M DELANO SCHOLARSHIP	1,023.92
CALVIN MURDOCK TRUST FUND	30,836.37
M LDRED STEARNS TRUST	111.68
HULLAHAN TRUST LIBRARY FUND	34.78
K BARTLETT HARRISON SCHOLAR	547.34
CONSERVATION TRUST FUND	57,851.23
FRED LOBL SCHOLARSHIP TRUST	136.66
MYRA A SHAW SCHOLARSHIP	269.37
TOWN SCHOLARSHIP FUND	3,865.74
MARY A L H PEIRCE FUND	9,360.01
MARY A L H PEIRCE LUXURY FUND	23,152.07
JOHN S REED FUND	903.28
F S WESTON MEMORIAL FUND	80,076.50
REUBEN HOMES FUND	145.34
THOMASTOWN CEM GENERAL CARE	148.27
CENTRAL CEMETERY	0.01
DRAKE CEMETERY	10.88
FALL BROOK CEMETERY	3,654.47
CEMETERY AT THE GREEN	104,621.55
HALIFAX CEMETERY	1,659.13
HIGHLAND ST CEMETERY	10.94
HOPE REST CEMETERY	187.65
NEMASSET HILL CEMETERY	905.39
PIERCE CEMETERY	1,190.63
PURCHASE CEMETERY	919.21
REED CEMETERY/ MARION ROAD	1,790.60
ROCK CEMETERY	247.41
SACHEM STREET CEMETERY	2,728.15
ST MARY'S CEMETERY	730.14
SOUTH MIDDLEBORO CEMETERY	15,374.94
SUMMER STREET CEMETERY	1,576.66
TAUNTON AVE CEMETERY	1,715.71
THOMASTOWN CEMETERY	5,731.02
TI TI CUT PARISH CEMETERY	417.86
WAPPANUCKET CEMETERY	814.14
STABILIZATION FUND	2,793,263.54
C. O. A. TRUST FUND	710,713.15
WORKMENS COMP TRUST FUND	61,042.56
PROP & LIABILITY TRUST FUND	0.00
STABILIZATION DEBT	968.91
OTHER POST EMPLOYEE BENEFITS	1,321,801.68
 TOTAL	5,324,039.52
 STUDENT CHECKING FUND 89 B/S PURPOSES	42,000.00
 TOTALS	5,366,039.52

**TOWN OF MIDDLEBOROUGH, MASSACHUSETTS**  
**BREAKDOWN OF AGENCY FUNDS FY 2018**

DUE TO FISH & WILDLIFE	\$	-
DUE TO OF MA SALES TAX	\$	16,008.75
DUE TO COMM OF MA-FIREARMS	\$	1,836.84
ABAND PROP/UNCLAIM PAYROLL	\$	40,541.96
ABAND PROP/UNCLAIM VENDOR	\$	3,231.30
G&E ABANDON/UNCLAIMED PROP	\$	6,766.23
DEPOSITS TO GUARANTEE PAYMNT	\$	1,301.00
DOG POUND DEPOSITS	\$	
REGISTRY FEES	\$	-
DEPUTY FEES	\$	4,821.70
PLANNING BOARD INVST ACCT	\$	1,161.07
SARKES/SURETY EARTH REMOVAL	\$	118.82
OAK POINT DRAINAGE SURETY	\$	59,130.39
RIVER EDGE I	\$	4.19
OAK PT PH VII 2-CD SURETY	\$	636,374.96
OAK PT PH VII-2C GRN ST SURETY	\$	218,529.77
OAK PT PH. V-2 SURETY	\$	78,885.92
WILLOW POINT ESTATES	\$	190,000.00
PINE MEADOW PHASE I ESCROW	\$	1,092.30
CRANBERRY COUNTRY ESTATES	\$	46,309.12
RACHAEL'S COURT ESCROW	\$	1,261.23
ZBA-LOUISE ESTATES ESCROW	\$	2,460.00
MIDDLEBORO CROSSING ESCROW	\$	37,627.11
MATHER WOODS POND CRANBERRY	\$	48.60
PEBBLE BROOK ESTATES ESCROW	\$	96.63
PRELUDE ESTATES II ESCROW	\$	0.03
ABBEY LANE ESCROW	\$	1,906.16
OTIS PRATT ESCROW	\$	3,146.30
PLEASANT VIEW ESTATE ESCROW	\$	219.83
REDLON COURT ESCROW ACCOUNT	\$	1,277.31
TINKHAM ESTATES ESCROW	\$	6,695.24
WINDSOR VILLAGE ESCROW	\$	9,082.57
SALEM HEIGHTS ESCROW	\$	6,759.20
WEST SIDE II ESCROW	\$	16,319.77
ELISHA PLACE ESCROW (SMITH)	\$	-
MILLERS BROOK ESTATE	\$	805.67
MEADOWBROKE FARM ESCROW	\$	885.20
ACORN RIDGE ESCROW	\$	1,920.19
PINE RIDGE ESCROW	\$	646.26
HIGHLAND III (3) ESCROW	\$	4,900.56
MCCRILLIS FARM ROAD ESCROW	\$	161.96
LOUIS HAMMOND ESCROW	\$	611.62
PLYMPTON ST EARTH REMOVAL BOND	\$	100.16
WOODLAWN STREET ESCROW	\$	8,641.02
VILLAGE SQUIRE ESCROW	\$	46.57
MIDDLEBORO PARK @495 ESCROW	\$	2,123.43
OAK PT TREES PH VII 1&2AB ESCROW	\$	203,256.47
HEIDI LANE II ESCROW	\$	10.42
TARRAGON ESTATES ESCROW	\$	2,024.52
BROOKSIDE ESTATES ESCROW	\$	31,490.02
COTTONWOOD OOD ESTATES ESCROW	\$	34,115.87
EDGEWAY MOBILE PARK ESCROW	\$	144,361.04
THE MEADOWS ESCROW	\$	9,257.60
GREYSTONE REALTY INC.	\$	12,377.75
GATEWAY TO CRANBERRY KNOLL	\$	3,830.26
PINE MEADOW II ESCROW	\$	10,798.57
PADCORP/DAVID GABRIEL ESTATE	\$	11,387.65
PLANNING-GATEWAY	\$	25,622.83
ZBA-TISPAQUIN FARMS-BAPTISTE	\$	12,769.54
FLEXIBLE SPENDING ACCT FUND	\$	-
FULLER ST DEV. - EARTH REMOVAL	\$	50,000.00
OAK POINT SEWERAGE FACILITY	\$	102,559.09
ZBA-DELPHIC ASSOCIATES	\$	690.52
PLANNING- CAMPANELLI II	\$	255,881.37
P.COLARUSSO-LOT 14 BROOKSIDE	\$	2,022.94
FERNWAY ESTATES ESCROW	\$	33.86
DONA ESTATES ESCROW	\$	-
HBB SCHOOL STUDENT ACTIVITY	\$	4,482.04
LDL/SSS STUDENT ACTIVITY	\$	19,173.46
HIGH SCHOOL STUDENT ACTIVITY	\$	62,374.06
JT NICHOLS STUDENT ACTIVITY	\$	29,223.63
GOODE SCH STUDENT ACTIVITY	\$	5,890.30

TOTAL                    \$ 2,447,490.75

TOWN OF MIDDLEBOROUGH, MASSACHUSETTS  
BREAKDOWN OF RETAINED EARNINGS ENTERPRISE FUNDS FY 2018

RETAI NED EARNI NGS ENTERPRI SE FUNDS:

WASTE WATER	\$ 3,330,452.57
WATER	\$ 5,212,733.17
GAS & ELECTRIC	\$ 45,501,659.94
TRASH	\$ 651,535.00
TOTALS	\$ 54,696,380.68

**TOWN TREASURER AND COLLECTOR**

Statement of Cash and Investments

For the Year Ending June 30, 2018

Bank Accounts Classified by Depository:

Bank of America	111,737.22
Blue Hills Bank	25,356,240.31
Blue Hills Bank (escrow accounts)	1,730,469.03
Century Bank	31,015,744.76
Citizens Bank	3,084,551.53
Eastern Bank	388,658.33
East Boston Savings Bank	14,043,529.65
Massachusetts Municipal Depository	2,581.50
Harbor One Bank	6,298,989.02
Mechanics Bank	238,053.84
Rockland Trust Company	2,924,615.76
Rockland Trust Company ( Student Activities)	207,253.91
Unibank for Savings	2,061,370.68
Trust Funds	11,077,479.33
Cash on Hand	3,995.00
Citizens Bank (escrow accounts)	254,418.58
Eastern Bank (escrow accounts)	217,138.96
Less: outstanding checks	(3,513,436.55)
<b>Total Cash and Investments</b>	<b>95,286,251.90</b>

Respectfully Submitted,  
 Judy M. Mac Donald  
 Treasurer/Collector

**Town of Middleborough**  
**Statement of Indebtedness**  
**FY 2018**

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Long Term Debt Inside the Debt Limit	Outstanding July 1, 2017	+ New Debt	-Retirements	= Outstanding June 30, 2018	Interest Paid in FY 18
<b>Buildings</b>	<b>1,942,869.</b>		<b>452,778.</b>	<b>1,490,091.</b>	<b>47,358</b>
<b>Departmental Equip.</b>	<b>3,791,605.</b>		<b>508,605.</b>	<b>3,283,000.</b>	<b>90,052.</b>
<b>School Buildings</b>	<b>3,852,302</b>		<b>418,053.</b>	<b>3,434,249.</b>	<b>129,064</b>
<b>School – All Other</b>	<b>242,500.</b>		<b>58,415.</b>	<b>184,085.</b>	<b>7,512.</b>
<b>Sewer</b>	<b>30,000.</b>		<b>30,000.</b>	<b>0.00</b>	<b>0.00</b>
<b>Solid Waste</b>					
<b>Other Inside</b>	<b>623,431.</b>		<b>84,496.</b>	<b>538,935.</b>	<b>19,829.</b>
<b>SUB-TOTAL Inside</b>	<b>10,482,707.</b>		<b>1,552,347.</b>	<b>8,930,360.</b>	<b>293,815.</b>
Long Term Debt Outside the Debt Limit	Outstanding July 1, 2017	+ New Debt Issued	-Retirements	= Outstanding June 30, 2018	Interest Paid in FY 18
<b>Land Acquisition-</b>					
<b>Gas/Electric Utility</b>					
<b>Hospital</b>					
<b>School Buildings</b>	<b>3,493,792</b>		<b>1,183,762.</b>	<b>2,310,000.</b>	<b>142,135.</b>
<b>Sewer</b>	<b>25,806,341.</b>		<b>1,364,047.</b>	<b>24,442,294.</b>	<b>51,594.</b>
<b>Solid Waste</b>	<b>2,047,712.</b>		<b>276,470.</b>	<b>1,771,242.</b>	<b>50,850.</b>
<b>Water</b>	<b>5,601,543.</b>		<b>634,145.</b>	<b>4,967,398.</b>	<b>192,609.</b>
<b>Other Outside</b>	<b>2,057,549.35</b>	<b>400,000.</b>	<b>147,855.73</b>	<b>2,309,693.62</b>	<b>6044.</b>
<b>SUB-TOTAL Outside</b>	<b>39,006,907.35</b>	<b>400,000.</b>	<b>3,606,279.73</b>	<b>35,800,627.62</b>	<b>443,232.</b>
<b>GRAND TOTAL</b>	<b>49,489,614.35</b>	<b>400,000.</b>	<b>5,158,626.73</b>	<b>44,730,987.62</b>	<b>737,047.</b>

Short Term Debt	Outstanding July 1, 2017	+ New Debt Issued	- Retirements	= Outstanding June 30, 2018	Interest Paid in FY 18
RANs – Revenue Anticipation Notes					
BANs – Bond Anticipation Notes					
Buildings	2,500,000.	7,000,000.		9,500,000.	33,981.60
School Buildings	1,182,065.	6,000,000.	121,655.	7,060,410.	41,709.65
Sewer	500,000.		500,000.	0.00	9,999.60
Water	1,650,000.	5,250,000	150,000.	6,750,000.	37,502.09
Other BANs	3,954,723.	955,000.	762,356.	4,147,367.	46,820.89
SANs – State Grant Anticipation Notes					
FANs – Federal Grant Anticipation Notes					
Total Short Term Debt	9,786,788.	19,205,000.	1,534,011.	27,457,777.	170,013.83

Authorized & Unissued Debt as of June 30, 2018

Purpose	Date of Vote	Article Number	Amount Authorized	Less New Issues Retirements and/or Rescissions	= Balance Unissued 6/30/18
Wastewater Treatment Facility Improvement	A.T.M. 4/22/13	15	2,500,000.	1,000,000. Note 3/19/14 Renewed Note 10/10/14& 10/9/2015 Rescinded 1,500,000. S.T.M. 10/6/14 Renewed Note 10/16 500,000. Pay down 500,000 10/17 Bal. 0.00	0.00
Construction of Roadway- Veronica Lane	S.T.M. 10/7/13	27	58,000.		58,000.
Middleborough High School Remodeling	A.T.M. 5/27/14	15	120,000.	120,000. Issued 4/1/2016 Renewed 10/16 & 10/17	0.00
Elementary Complex Remodeling	A.T.M. 5/27/14	13	140,000.	60,000. Issued 6/25/15 & renewed 10/9/15 Bonded 60,000. 10/16	80,000.
Software ( Treasurer/Collector- Assessing)	S.T.M. 4/27/15	5	150,000.	150,000. Issued 6/25/15, renewed 10/9/15 Re issue 150,000. 10/16 Pay down 150,000. 10/17	0.00
Technology/School computer hardware	ATM 4/27/15	10	145,000.	145,000. Issued 7/21/15 Re issue 10/16 Pay down 145,000. 10/17	0.00

Police & Fire Comm. Systems	ATM 4/27/15	6	78,660.	78,660. Issued 7/21/ 15 Re issue 10/16 Pay down 78,660. 10/17	0.00
Police Station Asbestos Removal	ATM 4/27/15	12	75,000.	75,000. Issued 7/21/ 15 Re issue 51,285. Pay down 23,715 10/16 Pay down 51,285 10/17.	0.00
Police Cruisers	ATM 4/27/15	5	66,000.	66,000. Issued 7/21/ 15 Re issue 66,000 10/16 Pay down 66,000 10/17	0.00
Fire Equipment( support/tow vehicle)	ATM 4/27/15	6	45,000.	45,000. Issued 7/21/ 15 Re issue 10/16 Pay down 10/17 45,000	0.00
Town Managers Vehcile	ATM 4/27/15	12	33,000.	25,000. Issued 7/21/ 15, Paid down \$485. renewed 24,515.10/9/15 Pay down \$24,515. 10/16	8,000.
Highway Department (cab &10 wheel chassis)	ATM 4/27/15	8	25,000.	25,000. Issued 7/21/ 15, renewed 10/9/15 Re issued 24,000. Pay down 1,000. 10/16 Pay down 10/17 24,000,	0.00
IT Hardware upgrades and printers	ATM 4/27/15	9	64,000.	64,000. Issued 10/9/15 Re issued10/16 Pay down 10/17	0.00
School Mini Bus	ATM 4/27/15	11	60,000.	60,000. Issued 10/9/15 Re issue 58,940. Pay down 1,060 Pay down 58,940. 10/17	0.00
School Various Project upgrade buildings	ATM 4/27/15	12	195,000.	195,000. Issued 10/9/15 Re issue 10/16 Re Issue 10/17	0.00
Battis Field Bleachers	STM 10/5/15	11	410,000.	410,000. Issued 12/31/15 Re issue 10/16 Re Issue 10/17	0.00

Feasibility Study High School	STM 10/5/15	12	1,400,000.	100,000. Issued 4/1/2016 Re issue 10/16 100,000. + 500,000. Re Issue 600,000.10/17	800,000.
Fire Tower Elevated Water storage	STM 10/5/15	14	4,600,000.	150,000 Issued 4/1/2016 Reissued 10/16 Pay down 10/17 150,000	4,450,000.
Water Treatment Plant	STM 10/5/15	13	6,000,000.	1,500,000. 3/20/2017 Re issue 3/20/18 Issue 7/31/18 2,000,000. Issue 2/14/18 1,000,000 Issue 3/20/18 1,500,000.	0.00
School Roof replacement ECC	STM 4/25/2016	6	1,164,257.	1,164,257 Issued 7/29/16 due 0/7/16 Reissued 867,065 Pay down 297,192. 10/16 Pay down 10/17 121,655 Re issue 745,410. 10/17	0.00
Police Station	ATM 4/25/2016	17	9,500,000.	2,500,000 issued 10/16 re issued 10/17 2,500,000 Issued 2,000,000 10/17 Issued 2/18 1,000,000 Issued 3/18 4,000,000	0.00
Septic System Title 5	ATM 4/25/2016	19	400,000.	400,000.	0.00
Fire Department Truck/Tanker	ATM 4/24/2016	9	259,000.	259,000. Issued 8/15/16. Reissue	0.00
				259,000. 10/7/16 Reissue 10//17 259,000	
School -Computer Hardware	ATM 4/25/2016	12	197,000.	197,000.Issued 7/29/16 reissued 10/7/16 Re issued 10/17 197,000.	0.00
Police- Cruisers & Defibrillators	ATM 4/25/2016	6	161,600.	161,000. Issued 8/15/16 Re issued 10/7/16 Re Issued 10/17 161,000.	600.

IT Computer Equip.	ATM 4/25/2016	10	123,800.	123,800 issued 7/29/16 Reissued 10/7/16 Re issued 10/17 123,800.	0.00
Vehicles- COA Van & School Mini Bus	ATM 4/25/2016	7	102,625.	102,625. Issued 7/29/16 Reissued 10/7/16 pay down 6,208 10/17 Reissue 96,417.	0.00
DPW vehicles-truck with plow, Cab and 10 wheel Chassis	ATM 4/25/2016	13	70,000.	70,000. Issued 7/29/16 Reissued 10/7/16 Re issu 10/17 70,000	0.00
DPW Comm. System	ATM 4/25/2016	9	66,413.	66,413.Issued 7/29/16 Reissued 10/7/16 Re issue 10/17 66,413.	0.00
Parking lot – Jackson Street	ATM 4/25/2016	13	60,500.	60,500. Issued 7/29/16 Reissued 10/7/16 Pay down 8,763. Re issue 10/17 51,737.	0.00
Highway and Water Asphalt Reclaimer	ATM 4/25/2016	14	60,000.	60,000. Issued 7/29/16 Reissued 10/7/16 Reissued 10/17 60,000	0.00
Remodeling- Oliver House Septic 20,000. & Library boiler 25,000.	ATM 4/25/2016	8	45,000.	Issued 21,000 4/14/17 Pay down 21,000. 10/17	24,000.
Park and Recreation Equip. Bonds	ATM 4/25/2016	11	43,500.	43,500. Issued 7/29/16 Reissued 10/7/16 Pay down 10/17 43,500.	0.00
Land Acquisition Bonds –Lion Head	STM 10/3/2016	15	822,000.	822,000 issued 4/14/17 Reissued 10/17 822,000.	0.00
Water Treatment Plant Additional	STM 10/3/2016	12	750,000.	Issued 6/26/18 750,000.	0.00
Public Roadway Brookside Drive	STM 10/3/2016	21	400,000.	275,000. Issued 4/14/17 Re issued 10/17 275,000.	125,000.
Land Acquisition- New High School	STM 6/26/2017	1	285,000.	Issued 7/31/17 285,000. Re issued 3/20/18 285,000.	0.00
Nichols Middle School Boiler	ATM 4/24/2017	13	270,000.	Issued 11/8/2017 270,000.	0.00
Radio Communications System	ATM 4/24/2017	6	150,000.	Issued 4/24/2017 150,000.	0.00
High School	STM 10/2/2017	7	103,571,622.	Issued 2/2018 1,000,000. Issued 3/2018 5,000,000.	97,571,622.

Park-Garage	ATM 4/24/2017	10	250,000.	Issued 6/26/18 250,000.	0.00
Land purchase- JMAR Farms	ATM 4/24/2017	20	466,500.		466,500.
				27,457,777.	103,583,722.
				NOTES Outstanding	Authorized /unissued

**STATEMENT OF INDEBTEDNESS DETAIL**

Long Term Debt Inside the Debt Limit Report by Issuance		Outstanding July 1, 2017	+New Debt Issued	-	Retirements	=	Outstanding June 30, 2018	Interest Paid in FY 18
Land Acquisition- Sch	12/15/99	12/15/05	50,250.		25,165.		25,085.	1,820.
Building Re Townhall	12/15/99	12/15/05	307,600.		176,154.		131,446.	10,536.
Architectural Service	12/15/9	12/15/05	12,060.		6,040.		6,020.	437.0
WPT_Engineering- Sewer cw-01-38			30,000.		30,000.		0.00	
Fire Station	3/1/04	Ref. 10/1/15	1,313,746.		249,101.		1,064,645.	27,998
Drainage Improvement	3/1/04	Ref 10/1/15	89,418.		13503.		75,915.	1972.0
School Remodeling	3/1/04	Ref.10/1/15	33,409.		6160.		27,249.	715.0
Remodel Jr.High.Sch . RF	10/15	9/15/07	1,266,000.		128,000.		1,138,000.	43,204.
H. S. Gym Floor	RF10/15		50,500.		5,500.		45,000.	1822.
High School HAVC	RF10/15		266,000.		33,000.		233,000.	9,865.
H.S. Window repair RF	10/15	9/15/0	51,000.		6,000.		45,000.	1,835.
School Roof	RF10/ 15		801,000.		100,000.		701,000.	29,610.
Remodel Jr. High RF	10/15	9/15/07	86,000.		8,000.		78,000.	2960.
School -High school Roof		5/01/09	374,000.		34,000.		340,000.	13974.
School- Science Lab		5/01/09	143,000.		13,000.		130,000.	5343.
.and Acquisition- Gibbs property	5/ 01/0	137,000.			13,000.		124,000.	5110.
Land Acquisition- Vaughn Street	5/01/09		126,000.		12,000.		114,000.	4698.
Fire Ladder Truck		5/01/09	405,000.		68,000.		337,000.	14345.
Town hall/Lib. remodel -cupola		10/1/14	175,000.		16,000.		159,000.	5372.
Remodel carpet annex, windows	10/1/14		55,000.		5,000.		50,000.	1687.
School Building Remodeling		10/1/14	153,000.		14,000.		139,000.	4698.
School Building Remodeling		10/1/14	22,000.		2,000.		20,000.	675.
School Remodel/ Feasibility Study	10/1/	251,000.			23,000.		228,000.	7708.
Road Construction		10/1/14	109,000.		11,000.		98,000.	3382.
Fire Department Equipment	10/1/14		306,000.		31,000.		275,000.	9510.
Fire department Equip. Engine	10/1/14		378,000.		35,000.		343,000.	11630.
Public Works Equip- Sander	10/1/14		130,000.		13,000.		117,000.	4030.
Public Works Equip.- 6 wheeler	10/1/14		128,000.		12,000.		116,000.	3940.
Public Works Equip – 6 Loader	10/1/14		36,000.		6,000.		30,000.	1260.
Public Works Equip – pickplow	10/1/14		36,000.		6,000.		30,000.	1260.
Computer Equip – Hardware	10/1/14		95,000.		19,000.		76,000.	3230.
Computer Equip- Schools		10/1/14	131,000.		22,000.		109,000.	4580.
Building- COA Roof		10/05/16	91,523.		6523.		85,000.	1765.

<b>Building Remodeling- School</b>	<b>10/5/16</b>	<b>149,464.</b>		<b>14,464.</b>	<b>135,000.</b>	<b>2845.</b>
<b>Building Remodeling- H S</b>	<b>10/5/16</b>	<b>61,976.</b>		<b>11,976.</b>	<b>50,000.</b>	<b>1120.</b>
<b>Building Remodeling- School</b>	<b>10/5/16</b>	<b>60,000.</b>		<b>10,000.</b>	<b>50,000.</b>	<b>1100.</b>
<b>Building Remodeling- NMS</b>	<b>10/5/16</b>	<b>83,953.</b>		<b>8,953.</b>	<b>75,000.</b>	<b>1590.</b>
<b>Building- COA Parking lot</b>	<b>10/5/16</b>	<b>54,953.</b>		<b>9953.</b>	<b>45,000.</b>	<b>1000.</b>
<b>Depart. Equip- Park Mower</b>	<b>10/5/16</b>	<b>92,000.</b>		<b>32,000.</b>	<b>60,000.</b>	<b>1520.</b>
<b>Departmental Equip-Sanitation Vehicles &amp; Carts</b>	<b>10/5/16</b>	<b>1,584,908.</b>		<b>204,908.</b>	<b>1,380,000.</b>	<b>29,649.</b>
<b>Depart. Equip- Forestry Vehicle</b>	<b>10/5/16</b>	<b>198,461.</b>		<b>13,461.</b>	<b>185,000.</b>	<b>3835.</b>
<b>Departmental Equip- Command Vehicle</b>	<b>10/5/16</b>	<b>55,000.</b>		<b>20,000.</b>	<b>35,000.</b>	<b>900.</b>
<b>Departmental Equip- Protective Fire</b>	<b>10/5/16</b>	<b>100,000.</b>		<b>15,000.</b>	<b>85,000.</b>	<b>1850.</b>
<b>Departmental Equip</b>	<b>10/5/16</b>	<b>164,875.</b>		<b>24,875.</b>	<b>140,000.</b>	<b>3049.</b>
<b>Departmental Equip-Public Works</b>		<b>55,451.</b>		<b>10,451.</b>	<b>45,000.</b>	<b>1005</b>
<b>Depart. Equip.- DPW Dp. Truck</b>	<b>10/5/16</b>	<b>121,910.</b>		<b>16,910.</b>	<b>105,000.</b>	<b>2269.</b>
<b>Computer Hardware - School</b>		<b>61,250.</b>		<b>11,250.</b>	<b>50,000.</b>	<b>1112.</b>
		<b>10,482,707.</b>		<b>1,552,347.</b>	<b>8,930,360.</b>	<b>293,815.</b>

Must Equal  
Page 1 Sub-Total

Long Term Debt Outside the Debt Limit Report by Issuance	Outstanding July 1, 2017	New Debt Issued	-Retirements	=	Outstanding June 30, 2018	Interest Paid in FY 1
Water Treatment.-Fac. 12/15/ ref 12/05	123,616.		62,409.	61,207.	4465.	
Landfill Close out 12/15/99 ref.12/05	142,712.		71,470.	71,242.	5170.	
School Project 12/15/99 ref. 12/05	3,493,762.		1,183,762.	2,310,000.	142,135.	
W.P.T.Sep.Sy Bet. 8/1/99 1077-1	43,535.35		10,828.73	32,706.62	0.00	
WPTSep. Sys.Bett. 6/1/01 1077-2	60,296.		9972.	50,324.	0.00	
WPTSep. Sys. Bett. 9/1/02 97-1077-C	90,000.		10,000.	80,000.	0.00	
WPT Sep. Sys. Bet12/14/06 97-1077-D	100,000.		10,000.	90,000.	0.00	
WPT Sep. Sys. Bett. 1077-E	165,000.		15,000.	150,000.	0.00	
WPT Sep SYS.Bett 1077-F	210,000.		15,000.	195,000.	0.00	
WPT Sep SYS Bett. 1077-G	210,000.		15,000.	195,000.	0.00	

<b>WPT Sep SYS Bett.</b>	<b>1077-H</b>	<b>240,718.</b>		<b>14,876</b>	<b>225,842.</b>	<b>0.00</b>
<b>WPT Sep SYS Bett.</b>	<b>1077-I</b>	<b>160,000.</b>		<b>10,000.</b>	<b>150,000.</b>	<b>0.00</b>
<b>WPT Sep SYS Bett.</b>	<b>1077-J</b>	<b>198,000.</b>		<b>11,000.</b>	<b>187,000</b>	<b>0.00</b>
<b>WPT Sep SYS Bett.</b>	<b>1077-k</b>	<b>180,000.</b>		<b>10,000.</b>	<b>170,000.</b>	<b>0.00</b>
<b>WPT Sep. SYS Bett.</b>	<b>CWT-14-09</b>	<b>400,000.</b>		<b>16,179.</b>	<b>383,821.</b>	<b>6044.</b>
<b>WPT Sep. SYS Bett.</b>	<b>CWT-17-04</b>		<b>400,000.</b>		<b>400,000</b>	
<b>Water Mains</b>	<b>3/1/04</b>	<b>688,048</b>		<b>105,076.</b>	<b>582,972.</b>	<b>15,172.</b>
<b>Water/land Acquisition</b>	<b>3/1/04</b>	<b>270,379.</b>		<b>56,160.</b>	<b>214,219.</b>	<b>5,667.</b>
<b>Water Mains RF 10/15</b>	<b>11/15/05</b>	<b>1,040,000.</b>		<b>116,000.</b>	<b>924,000.</b>	<b>36,738.</b>
<b>Sewer RF10/15</b>	<b>11/15/05</b>	<b>1,460,000.</b>		<b>164,000.</b>	<b>1,296,000.</b>	<b>51,594.</b>
<b>Landfill Taxable RF10/15</b>	<b>9/15/07</b>	<b>1,155,000.</b>		<b>122,000.</b>	<b>1,033,000.</b>	<b>27,771.</b>
<b>Landfill Taxable RF 10/15</b>	<b>9/15/07</b>	<b>683,000.</b>		<b>74,000.</b>	<b>609,000.</b>	<b>16,365.</b>
<b>Landfill Taxable RF 10/15</b>	<b>9/15/07</b>	<b>37,000.</b>		<b>5,000.</b>	<b>32,000.</b>	<b>862.</b>
<b>Landfill Taxable RF 10/15</b>	<b>9/15/07</b>	<b>30,000.</b>		<b>4,000.</b>	<b>26,000.</b>	<b>682.</b>
<b>Land Acquist. Park's Property</b>	<b>9/15/07</b>	<b>179,500.</b>		<b>19,500.</b>	<b>160,000.</b>	<b>6198.</b>
<b>Water</b>		<b>3,300,000.</b>		<b>275,000.</b>	<b>3,025,000.</b>	<b>124,369.</b>
<b>Waste Water Treatment Facility</b>	<b>9/1/15</b>	<b>24,346,341.</b>		<b>1,200,047.</b>	<b>23,146,294.</b>	
<b>Total</b>		<b>39,006,907.35</b>	<b>400,000.</b>	<b>3,606,279.73</b>	<b>35,800,627.62</b>	<b>443,232.</b>

Respectfully Submitted,  
 Judy M Mac Donald  
 Treasurer/Collector

## **REPORT OF THE CONSERVATION COMMISSION**

The Conservation Commission spent 2018 enforcing the Wetlands Protection Act, M.G.L. CH. 131, s.40 and it's Regulations (310 CMR 10.00) by holding public hearings, conducting on-site inspections and issuing the appropriate permits or findings. This State Law charges local Conservation Commission's with the responsibility of protecting wetland resource areas and insuring that they perform their eight stated functions: water supply protection, groundwater protection, prevention of pollution, flood control, storm damage prevention, protection of wildlife, protection of fisheries and protection of the riverfront area. Dredging, altering and filling are regulated by this law. "Wetlands" are not just cattail marshes. They include intermittent streams, riverfronts and other areas that may be dry for extended periods during the year.

One hundred and seventy nine hearings resulted in permits and/or findings issued for review of wetland lines and determinations on activities within the Buffer Zone of Bordering Vegetated Wetlands and Riverfront Areas resulting in construction from sheds to twelve lot subdivisions. One hundred and ninety-nine building permits were reviewed. Some resulted in site visits and/or a Wetland Filing. There were Twenty-Two Certificates of Compliance issued as well as Four Emergency Certificates, One Amended, One Denial and One Withdrawal of the Order of Conditions. In addition two violations in wetlands were acted on and one with help from many town and state departments.

In addition to the Commission's responsibilities of enforcing the "Wetlands Protection Act", noted above, they had a very productive year in other areas.

They worked on several land protection efforts this year, which include The FEMA Hazard Mitigation Grant for Woloski Park at the confluence of Purchade Brook and the Taunton River. Three homes were purchased in the floodzone, demolished and the land restored to its natural conditions. They are working with Wildlands Trust, The Archaeology Conservancy and The Native Land Conservancy on 20.35 acres of the Ja Mar Farm Property. A Conservation Restriction of 27.02 acres for the Willow Point Subdivision was finalized.

In addition to the Commission's responsibilities of enforcing the "Wetlands Protection Act" they also have the responsibility for land under care, custody and control of the Conservation Commission. The most noted areas are the Pratt Farm Conservation Area and the Stuart Morgan Conservation Area.

The Pratt Farm, located on East Main Street continues to be the most used parcel. A boundary survey has been conducted. Trails for walking, running, snowmobiling, as well as sledding, cross country skiing, fishing, bird watching and many other activities can be enjoyed at the Farm. Boy Scouting activities, family reunions, the Samuel Fuller School Road Race, and numerous other activities were held at the Farm this year. The purchase and sale agreement was

signed to acquire 7.88 acres off Wood Street abutting the Pratt Farm and continues to work to acquire additional property abutting the Pratt Farm.

The Stuart Morgan Conservation Area, which is located on Long Point Road, continues to be a work in progress. It is the intention of the Commission to continue site work and clearing of paths for hiking trails.

Melissa Guimont has continued to maintain the bird boxes on these properties as well as other locations around Middleborough. She has reported activity and bird counts for 2018. The Commission thanks her. If anyone is interested in this project please contact Ms. Guimont or the office of the Conservation Commission.

The Commission is grateful for the amount of time donated by loyal volunteers. The Conservation Commission's Stewardship Group has been working diligently at the Pratt Farm on various projects. In 2018 there were several storms knocking down large trees, large branches and debris all over the farm, as well as along the paths of the Pratt Farm. The group quickly cleared the paths for the safety and enjoyment of many visitors the farm receives each day.

The Commission would like to thank John Neely for his dedication. They appreciate the amount of time, effort and knowledge he contributed in the past years. Peter Gately has been appointed on the Commission as John's replacement.

The Commission was fortunate to have Joan Milch assist the office staff through the Senior Abatement Program. They would also like to thank Daniel Botelho, a Middleborough High School Senior, Intern for his dedication in the office, field and meetings.

The Commission is grateful to Steven Ventresca and John J. Medeiros for representing them on the Community Preservation Committee and the Citizens Environmental Health Impact Committee, respectfully.

Commission members attended the fall and spring annual meetings as well as other educational programs of the Massachusetts Association of Conservation Commissioners.

As Middleborough continues to grow, it is vitally important that we protect our wetlands. The Commission wants to remind the citizens they are here to help in any way that they can.

Respectfully submitted,  
Steven Ventresca, Chairman  
Diane Stewart, 1<sup>st</sup> Vice Chairwoman  
Richard Oakley, 2<sup>nd</sup> Vice Chairman  
John J. Medeiros  
Adam Guaraldi  
Jacqueline Jones  
Peter Gately

## **REPORT OF THE MIDDLEBOROUGH COUNCIL ON AGING**

The Council on Aging continues its work serving older adults, people with disabilities, caregivers and family members. As the only social service agency in town, we serve as the hub of services, programs and activities.

We have continued to expand our services by seeking financial support from the community and from grants. The Maxim Foundation makes generous annual contributions to our general donation and outreach fund. They also contribute to the costs of the monthly mailing of our newsletter. This year, we have created the ability to subscribe to the newsletter and it is posted on the website reducing our printing and mailing costs. Many other groups have supported our efforts specifically: Rotary, Kiwanis, Lions, Middleborough Friends Group, Oak Point Women's Group, Travel Group and Oak Point Car Club, Hannaford Supermarkets, American Legion- Post 64, Church of our Savior Outreach Group, Panera Bakery, St. Vincent de Paul, TOPS theatre group, Girl Scout Troops, Town Employees, Police and School Department and the Middleborough Services to the Elderly have all given time, money and coordinated food drives to support our efforts. For years, we have depended on the generosity from the Fireside Grill, owned by Michael Barrett, to provide hot turkey meals on Thanksgiving which are delivered by volunteers to the homebound who would otherwise be alone. Thank you to the various groups of school children and Girl Scout troops who create lovely cards and homemade gifts to accompany our Meals on Wheels and bring cheer to all. We also appreciate the contribution of yarn and quilting supplies, items for Ye Olde Shoppe, outreach and day program. We thank the Middleboro Friends Group who sponsors a yearly Pancake Breakfast as a fundraiser for the COA and 100% of the profits are donated.

We continue to benefit from our collaboration with South Shore Community Action Council who donates to our food pantry along with all the contributions from the community. The "Can you Help" program was established to encourage residents to contribute needed items to support the meal program. It has been very successful, and we thank the community. We appreciate all the local farms and gardeners who share their bounty. Fresh vegetables and fruits are the first to be eliminated for those who are on a fixed budget.

Our food program serves over 1,000 meals per month in our daily lunch program and over 2,250 meals per month for our Meal on Wheels program which delivers a hot lunch to the homebound thanks to our dedicated volunteers who also provide a well-being check in. We also provide meals on wheels for the town of

Lakeville which are delivered by volunteers coordinated by the Lakeville Council on Aging.

Volunteers are essential for our day to day operations and over 130 volunteers provided over 21,000 hours of service each year. These COA Volunteers work tirelessly, serving meals, caring for others in our day program, driving to deliver meals or bring people to medical appointments, providing SHINE counseling, cleaning and decorating, working special events and teaching classes. We continue our affiliation with the Senior Community Service Employment Program which provides stipends to our volunteers for them to serve 20 hours per week. The COA manages the Senior Tax Work Off Program which has been expanded to 20 volunteers who serve 11 Town departments.

Our transportation program continues to be a service that many depend on, and it provided over 21,400 rides. The fixed route shuttle provides over 1,000 rides a month allowing those living in housing to have access to the medical center as well as shopping and downtown services. Our dial-a-ride provides over 800 rides per month for curb-to-curb service for medical, food shopping and social needs. Out of town medical appointments are served by volunteers to provide rides to the dialysis and cancer treatment centers. We continue the shuttle van ride from Middleborough to Taunton, three days a week. This schedule allows dialysis patients to receive their treatments and provides access to the Morton Hospital and its outpatient department. In addition, the route includes venues for shopping and employment and to Walmart to access additional bus routes to the region. The vans are wheelchair accessible. In addition, our volunteer drivers offer over 1,000 miles a month to provide rides for out of town medical appointments. This year we received a grant for a pilot program to expand transportation services to Plymouth BID hospital and other health care providers.

The Supportive Day Program is more popularly referred to as the “Good Times Club.” This nurturing, supervised care allows elders to remain home longer and provides a safe haven during the day. It also provides respite for full-time caregivers and gives them a chance for a much deserved rest, a chance to get their tasks completed and to participate in activities and hobbies. Many times we hear how our participants improve as they attend the program. The chance to socialize and be involved helps with issues of depression and isolation. We all benefit from a structured day and a place to call “home away from home”. We continue to receive a \$7,000. grant for OCPC Old Colony Planning Council to provide scholarships.

The COA continued as the regional office for the SHINE Program- Serving Health Information Needs of Everyone, serving 31 Towns and Cities and coordinating over 50 volunteers, certified counselors. This Medicare grant, administered by the Executive Office of Elder Affairs, provided over \$130,000 in grant funding for personnel and program expenses. This allows us to better serve Middleborough residents and their caregivers with all their insurance needs.

The Outreach Department coordinates the fuel assistance program, home visits, emergency food pantry, housing issues as well as education and referral to seniors, their caregivers and families. Many are served who are isolated and need an array of services including health care and home care services. Outreach also offers educational workshops and forums on a full range of health care issues including Diabetes Education, Elder Law Education Month and Pedi Care services.

Other important services include the AARP tax preparation appointments for assistance with tax returns, the Circuit Breaker and the Tax Stimulus Package program for those who are eligible. We also provided legal assistance which addresses long term planning, Medicaid, wills, powers of attorney and health care proxies. The COA provides medical support in the form of durable medical equipment loans including wheelchairs, walkers, shower seats and many other pieces of equipment. Medical support was also given through auditory screenings, and blood pressure screenings provided by the Town Nurses.

Support groups are well attended and provide a vital service. They included our Caregiver Support Group, Grief Support Group and Vision Impaired. Other on-site support services are provided by the Town's Health Department Nurses and Veteran's agent.

This year we continued our involvement with MAAC- Middleboro Area Assistance Coalition. We also continue with SE CIRCA and MCOA which are the regional and state wide organizations for COAs which provide training, collaboration and support services.

Other programs and services at the COA continue to be popular and busy throughout the year. They include dance groups, card games, and shooting pool. Our knitting and crochet class continue to create warm goods to donate to local agencies including the police and fire, nursing homes, schools and the community gift programs. We are able to offer seasonal celebrations which are important social events for many, proven by the attendance of close to 150 participants each month. We plan at least 4 affordable day trips a year with a

great effort to provide for a wide variety of interests and budgets. We continue our wellness program to include Chair Yoga and Building Strength and Balance Class- a collaboration with the YMCA subsidized with grants. We have expanded the program to include Silver Sneakers Senior Fitness, Reiki, and Tai Chi.

Our grounds are attractive thanks to many volunteers and donations. The perennial gardens are well established and each Spring all the bulbs are in bloom. The Gazebo Memorial Walkway has daily visitors and bricks continue to be sold as a tribute to loved ones. The Gazebo was restored to its original beauty by an Eagle Scout, James Desmond. We also participate in the Town Birdbox Project which has brought many nesting birds to the property. Volunteers record and report the activity of the boxes.

One last comment is to thank the taxpayers for supporting the budget to do the work of the COA. We are fortunate to have a great building, a result of the vision of Leonard Simmons, which allows us to offer all of the wonderful programs. People always comment how comfortable and welcome they feel. We depend on our dedicated staff, and we could not make it through the day without our hard working volunteers. We enjoy and take pride in the work we do here and in the many ways we help elders and their families. It is clear that the population is aging and the demand for our services will only increase over time. The census states that Middleboro now has over 5,000 seniors who are 60 and over and about 2,500 residents in the next age range from 50-60. It is our honor to serve Middleborough residents who have given their lives to taking care of others. We invite all of you down to the COA to be part of the great things we do either as a participant, a caregiver or a volunteer.

Respectfully submitted,  
Andrea M. Priest  
COA Executive Director

## **REPORT OF THE DEPARTMENT OF PUBLIC WORKS**

In 2018 the Highway Department completed the following road projects. These projects included the resurfacing of Old Thomas Street, Barrows Street, Star Avenue, Valley Road, and Chestnut Street. We placed the top paving course on Highland Street (from Spruce Street to the Rochester Town Line), South Street, and Rocky Gutter Street. We rebuilt several drainage catch basins throughout town and made road repairs in numerous locations on public roadways. These projects were funded by a combination of the MassDOT Chapter 90 program and local funding.

The Sanitation Department continued their efforts of reducing trash and increasing recycling. The trash tonnage was on average 406 tons per month while single stream recycled materials averaged 139 tons per month during that same time period. The Sanitation Department continued its compost bin program where residents could purchase a compost bin at a discounted rate of \$25.00. We also launched a curb side textile recycling program which collected 69,935 lbs. or 35 tons in 2018.

In 2018 we continued our tree removal program removing hazardous trees from the roadside. We removed approximately 125 hazardous trees using funds from the Tree Warden Department. We also provided Kousa Dogwood tree seedlings to Middleborough residents on Arbor Day at no cost.

At the fall special town meeting the voters approved funding for the construction of a 32,800 sf. new DPW facility located on Sachem Street. The building will house the highway, sanitation, and water departments with anticipated completion date of December 2020.

I would like to thank all the appointed and elected officials for their assistance over the past year.

Christopher Peck  
D.P.W. Director

## **REPORT OF THE WATER DEPARTMENT**

The year 2018 was a busy and productive year for the Middleborough Water Department. The water distribution started the year with two water main breaks in the first week. That was in addition to the other 6 water main breaks, 28 water service renewals, 10 new hydrants and 17 new services to the Town's distribution system.

March storms became challenging with multiple power lines down at the pump stations, a transformer fire at the Spruce Street well that was kept offline until April.

The water distribution crew along with repairs installed 420' of new 8" water main and services on Bishop Avenue, replacing wrought iron pipe from 1948. Continued installing new pipe on Forest Street and new 4-log removal at the East Grove Treatment Plant. Installed 410' of water main at the East Grove Pump Station and 400' on Wareham Street at the bridge near Herring Run.

Additional hydrant flushing was done in the spring and fall to help maintain good water quality and remove sediment build up in the water mains.

The Mass DEP gave approval to activate the new East Main Treatment Plant. The new biological East Main Treatment Plant began reducing Iron, manganese and producing high quality water in late December. Spring of 2019 the plant should be fully automated.

Completed an IMA with the Annie Maxim House in Rochester to supply water in 2019.

I would like to take this opportunity to thank the Office Staff, the Distribution Crew and the Water Treatment Plant Operators for their dedication and commitment to their jobs as the Water Department continues to move forward making the Middleborough Water Department the best it can be.

Respectfully submitted,  
Michael A Bumpus  
Water Superintendent

## **REPORT OF THE WATER POLLUTION CONTROL FACILITY**

The year 2018 marked the forty first year of operation of the Middleborough Water Pollution Control Facility.

Operating under authorization granted jointly by the United States Environmental Protection Agency and the Massachusetts Department of Environmental Protection, the facility, an advanced tertiary treatment plant, meets strict limits for various water quality parameters before discharging to the Nemasket River.

Among the most basic measurements of wastewater quality are CBOD and TSS.

Our permit allows for a maximum of 7.0 mg/L CBOD and a maximum of 7.0 mg/L TSS.

During calendar year 2018 the facility discharged an average CBOD of 4.8 mg/L at 97.2% removal efficiency and an average TSS of 2.5 mg/L at 99.0% removal efficiency.

In addition to CBOD and TSS, the facility meets strict limits and ranges of effluent quality for parameters such as pH, dissolved oxygen, ammonia nitrogen, phosphorus, copper, lead, residual chlorine and bacterial counts. Analysis frequency varies from daily to monthly. On a quarterly basis a complex toxicity analysis is performed to demonstrate that the effluent quality is compatible with the sensitive organisms present in the receiving stream.

A total of 1,830 sewer connections are served with an estimated population equivalent of 7,345 persons, or approximately one-third of the Town population.

In addition to the direct connections to the sewer system, the facility treated about 3,696,000 gallons of septic from residents who have on-site disposal systems.

All residents use the plant, directly or by maintaining their septic system, this fact should encourage everyone to have an interest in the facilities operations.

We are proud of our operating record and the protection it affords the Nemasket River. The facility is in compliance with all permit limits.

I wish to thank the plant staff for their excellent work and role in achieving this performance record.

Respectfully submitted,

Todd A. Goldman

Superintendent / Chief Operator

**WASTEWATER TREATMENT FACILITY OPERATIONAL REPORT**  
**2018**

MONTH	Flow in Gallons	Max flow	Min flow	Average daily flow	Cubic ft	Gallons of septage received	Primary sludge pumped to thickener	Waste activated sludge to thickener	Gallons of sludge processed	Cu. Yd of D W S *	B F P Hrs of operation	C.B.O.D			TSS				
												Gallons of grit removed	Gallons of polymer chlorine	Gallons of effluent	% Removal	Influent mg/L	Effluent mg/L	% Removal	
JANUARY	39.45	2.21	0.89	1.27	136	220	284.0	317.5	442.1	288	207	488	0	223.0	2.6	98.8	323.0	3.7	98.8
FEBRUARY	47.15	1.87	1.29	1.68	218	241	252.0	490.0	847.4	283.5	275	435	0	124.0	2.4	98.0	166.0	3.9	97.6
MARCH	73.47	4.31	1.77	2.37	220	304	280.0	510.0	913.8	290.2	238	329	411	108.0	2.8	97.4	174.0	2.1	98.7
APRIL	56.33	2.27	1.54	1.88	192	379	260.0	710.0	808.4	328.6	329	350	1957	154.0	11.7	92.4	262.0	2.8	99.0
MAY	47.36	1.89	1.19	1.52	172	325	274.0	790.0	1293.6	426.8	395	519	1623	174.0	2.4	98.6	285.0	2.6	99.0
JUNE	37.09	1.50	0.90	1.24	197	285	287.0	836.0	1240.0	466.6	369	383	1303	284.0	8.8	96.9	486.0	2.5	99.4
JULY	32.60	1.19	0.93	1.05	124	259	316.0	555.0	939.2	333.9	322	327	1752	217.0	12.6	94.1	415.0	2.2	99.4
AUGUST	33.80	1.17	0.92	1.09	178	288	360.0	510.0	918.4	344.9	320	349	1221	143.0	2.9	97.9	269.0	2.1	99.2
SEPTEMBER	53.65	1.41	0.90	1.12	138	312	264.0	261.0	473.9	2567.7	251	215	1113	224.0	1.4	99.3	538.0	1.5	99.7
OCTOBER	41.15	1.81	1.09	1.33	233	401	286.0	420.0	739.0	400	327	377	1373	193.0	4.9	97.4	473.0	1.8	99.6
NOVEMBER	55.60	2.36	1.38	1.85	172	394	261.0	376.0	733.8	385.4	273	319	200	142.0	4.3	96.9	386.0	2.2	99.4
DECEMBER	50.13	2.15	1.24	1.04	138	288	282.0	307.0	609.6	330	254	309	0	129.0	1.6	98.7	269.0	2.6	99.0
<b>TOTALS</b>	*****	*****	*****	*****	3,696	3406.0	6082.5	9959.2	6445.6	3,560	4,400	10,953							

Number of House Connections: 1830  
 Number of New Connections: 7  
 Total Length of Sewer (miles) : 28  
 Total Estimated Population Served : 7345

## SOUTHEASTERN REGIONAL SERVICE GROUP

Moira Rouse, Regional Administrator



The Town of Middleborough receives procurement and other services from the Southeastern Regional Services Group (SERSG) and has since 2009. SERSG membership increased by two towns during 2018 and now serves twenty-three members. These twenty one towns and two cities are served by one Regional Administrator. Annual dues of \$4,100 support these services. Middleborough recovers this amount directly from savings in using these contracts and indirectly by devoting less administrative and management time to procurement. Other services include contract administration and annual trainings.

SERSG administered bids and created new contracts on behalf of the Town for Paper, DPW Supplies, Water and Sewer Treatment Chemicals, and DPW Services.

- A two-year Office Supply contract currently in force provides a 71.4% discount off non-excluded items using a standard wholesaler's catalog, while ink and toner cartridges are discounted at a rate of 46.4%. In the first three quarters of 2018 Middleborough spent \$36,211 on office supplies, while saving \$60,877 off list price for those purchases.
- The Town and schools also pay competitive fixed prices for Paper using a SERSG contract. Middleborough spent \$7,101 in the first three quarters of 2018.
- SERSG administered bids for and created 4 DPW Supply contracts for 22 products, and 5 Water Treatment Chemical contracts for 6 products. The estimated value of all products covered by these contracts is \$1,128,484.
- New DPW Services were bid in November and contracts will take effect on 2/1/19. In planning road work and other public works services, the Middleborough public works department requested contracts for 11 services. These were based on \$704,210 in estimated value. In addition, a few SERSG DPW Service contracts may be renewed for up to 3 contract years and Middleborough requested \$1,199,509 in contract renewals as well.

Favorable pricing is the primary membership benefit. Additionally, every SERSG bid saves many hours of skilled staff time and hundreds of dollars in bid-advertising and other costs. SERSG contract pricing is equal to or lower than state contract prices and requires less time and effort for departments to use.

Finally, monthly meetings continue monthly for municipal administration, public works, and quarterly for stormwater specialists.

## **REPORT OF THE FIRE DEPARTMENT**

### ***Mission Statement***

*The Middleborough Fire Department is organized to provide for life and property safety from the threat of fires, natural or man-made disasters, and medical emergencies. This will be accomplished through planning, prevention, education, incident mitigation and appropriate application of technology.*

*The Middleborough Fire Department dedicates itself to the following values:*

- *To continually evaluate and improve our department.*
- *To conduct Public Education and Fire Prevention to maintain a safe community.*
- *To maximize employee skills through constant training.*
- *To work as one unified team to reach our goals.*
- *To deliver the highest quality customer service by qualified personnel.*

The development of the Town over the past year has yielded, according to the Middleborough Building Department, 68 New single family homes, 8 Apartment buildings totaling 172 units, 3-2 unit duplexes, a 25,000 sq' Warehouse, and a 172,900 sq' expansion on an existing business. The building department is processing many more developments for this coming year. This development has stressed our resources even further. The fire department continues to operate at dangerously low staffing levels, far below the national standard (NFPA 1710) and far below comparable departments. The decreased staffing and increased responses has increased the workload tremendously on the remaining staff, reducing our effectiveness and our ability to move forward, as well as, decreasing the safety of our firefighters, citizens and visitors. The minimal fire suppression staff continues to force us to keep our North Station closed nearly 95% of the time and South Station closed nearly 40% of the time while the fire department's responsibilities and emergency responses continue to increase. However, there is great promise for the addition of two (2) firefighters for FY20 which will greatly increase our coverage.

Thanks to the current firefighting staff and their tremendous dedication and efforts we continue to answer the calls in the utmost professional manner possible.

Personnel: I extend my sincere thanks to the Town Manager, Selectmen, Finance Committee, and the community for their support of our FY20 budget that will add two (2) additional firefighters to our staff, leveling off the four (4) shifts with eight (8) firefighters to a shift. This will afford us to open South and North Stations more frequently.

**Apparatus:** Thanks to the hard work and dedication of the Capital Planning Committee (CPC) and to all that voted in favor of their plan over the past few years, we have made great strides in addressing our equipment needs and with the current CPC plan, we will be in even better shape over the upcoming years. We are currently in need of replacing our 1972 Dive Unit, 1984 Forestry truck, 1999 Engine and firefighter's Personal Protective Equipment (PPE).

**Stations:** Central Station (Station 1) - the station continues to serve us well. South Station's (Station2) apparatus floor has been refinished and a new exhaust ventilation system will be installed in the spring. North Station (Station 3) remains in good condition unfortunately due to the lack of personnel it remains un-staffed by firefighters 95% of the time. North Station still garages some of our apparatus (Engine 6, Boats and Forestry 2), as well as the Department of Fire Services Rehab Unit and Incident Support Unit (ISU).

**Equipment:** Thanks to the hard work and dedication of the Capital Planning Committee (CPC) and to all that voted in favor of their plan, we have replaced all of our Self-Contained Breathing Apparatus (SCBA). We are still in desperate need of replacing our 1972 Dive Unit, 1984 Forestry truck, 1999 Engine and firefighter's Personal Protective Equipment (PPE).

**Programs:** On the 17th anniversary of September 11<sup>th</sup> the Middleborough firefighters saluted those lost on that day with a poignant ceremony at the Central Fire Station. We will never forget!

**Student Awareness of Fire Education (SAFE)** and Senior Awareness of Fire Education – this year we were fortunate to receive another SAFE grant from the Department of Fire Services (DFS) to fund this year's school program in conjunction with the school department and senior program. Thank you to the Middleborough School Department and the Council On Aging (COA).

**Annual Open House** – Our Papa Gino's sponsored open house was another huge success. Thank you to Papa Gino's for the pizza, fire prevention material, and support.

**Firefighter I Intern program** – The program continues to be a great success and a model program throughout the Commonwealth, thanks to the partnership with the high school, the coordination from Lieutenant Laurence Fahey and all the firefighters that commit their time and dedication to teach the program.

**Juvenile Fire Setter's (JFS) program** - The program in coordination with the juvenile court system focuses on children (one-on-one) to educate them on the seriousness of fire play, false alarms and other negative behavior involving fire. Our program is extended to our neighboring communities through mutual aid agreements with their respective fire departments in coordination with the juvenile court system.

In 2018 we had JFS interventions involving nine (9) juveniles in our community. Due to this substantial increase in JFS interventions, we expanded the program to include a JFS Impact Program presented to our 6<sup>th</sup>, 7<sup>th</sup> and 8<sup>th</sup> graders on the consequences of inappropriate fire play.

Our impact program was a huge success due to the combined efforts of Middleborough Fire, Middleborough Police, Massachusetts State Police, Plymouth County District Attorney's Office and the administration of the Nichols Middle School. Due to the positive feedback on the JFS Impact Program our plans for the future, in cooperation with the school department will be to present to the 7th grade class on a yearly basis.

Thank you to all the firefighters, citizens, and town employees of Middleborough for your support and cooperation.

Respectfully submitted,  
Lance Benamino  
Chief of Department

## **REPORT OF THE FIRE ALARM DIVISION**

Middleborough Fire Department's Vision 21 module is an alarm activation system designed to maintain reliable fire protection/detection within commercial occupancies, municipal properties, and schools. The system consists of a radio box transmitter that receives information from the fire alarm control panel or the sprinkler system within the property and transmits the information to two receivers located at the Central Fire Station. This redundancy is to ensure that in the event of a receiver failure, the level of protection will be maintained. The information is immediately available, notifying personnel of the property location, location of the alarm activation within the property, and access to such areas. In addition, the alarm system can discern between different types of alarm activation, for example, smoke detector, sprinkler flow, or even multiple alarm activation within the same property can be distinguished; thus allowing the most appropriate response to the given alarm. Due to the considerable geographical area that we service, the system structure requires a re-transmitter to assist the radio signal from farther reaching locations of Middleborough. The site of this re-transmitter is Barden Hill, a natural high point in Middleborough that also aids in signal transmission.

The system is also designed to monitor itself. Each radio box transmitter tests the radio communication link to the fire department every 24 hours. The Vision 21 system is also able to detect and transmit immediately, "troubles" that may occur, that would require maintenance or repair. This arrangement of self-testing the fire protection system and the radio communications has served the fire department well in our efforts to maintain a very dependable service for approximately 25 years. However, the proclivity of aging equipment to deteriorate, in conjunction with the demands of a growing community, predicates the need of our plan for continued maintenance and system development that will require further financing.

In 2018, six (6) new radio boxes were brought on-line and two (2) were switched from analog to digital, bringing the total to one hundred and sixty (160) radio boxes throughout the town that are monitored by our aging system. Middleborough Fire Department is dedicated to providing protection from hazards and the threat of fire. The Fire Alarm Division helps to ensure rapid detection and response to such incidents in an effort to provide for life safety and mitigate damages. It is this high quality of service that we seek to maintain for the coming years.

Respectfully,  
Captain Dana Fontaine  
FF Michael Allie

## **REPORT OF THE FIRE DEPARTMENT**

### **Student & Senior Awareness of Fire Education (SAFE)**

#### ***Middleborough Fire Department's SAFE Mission Statement***

***The mission of the Middleborough Fire Department SAFE Program is to educate our children and seniors in the awareness of fire, to recognize potential hazards or unsafe practices and to foster a fire safe community.***

The Middleborough Fire Department has been fortunate to be in a partnership with the school system for over twenty-two (22) years. In the past year our SAFE program has been delivered to the children of the Middleborough Schools in grades K, 1, 2, and 4. The program is funded through state grant money combined with the fire department budget. Due to level funding for our programs and the request for our services continuing to grow, this prevents us from reaching all of the students each year.

Our annual Open House held during Fire Prevention Week was once again a success. This is largely due to the dedication of fire personnel, family members and volunteers. Our sincere thanks goes out to Papa Gino's for providing the Open House with pizza and fire prevention material. I would like to thank Brewster Ambulance for setting up displays and contributing to this community event. The fire department also provides tours and educational sessions at the request of civic groups and private schools.

The Senior Awareness of Fire Safety continues to grow with presentations at The Council on Aging and the Oak Point community. Our presentations include slip and fall prevention, disaster preparedness and home fire safety.

New this year! our SAFE Program has taken over the responsibility for the administration of Project Lifesaver in our community. The primary mission of Project Lifesaver is to provide timely response to save lives and reduce potential injury for adults and children with the propensity to wander due to a cognitive condition.

In closing, I would like to thank Firefighter Billy Lieb for his contributions to our SAFE program. FF Lieb accepted a position with Bridgewater Fire and we wish him continued success in his career.

Respectfully submitted,

SAFE Educators

Lt. Laurence Fahey      SAFE /JFS Educator

FF Ryan Herrick      SAFE Educator

FF Jason Meyers      SAFE Educator

## **Juvenile Fire Setters Intervention Program**

The Juvenile Fire Setters Program (JFS) is coordinated with the juvenile court system and focuses on children and inappropriate fire play. In 2018 we had JFS intervention involving nine (9) juveniles in our community. Due to this substantial increase in JFS intervention, we expanded the program to include a JFS Impact Program presented to our 6<sup>th</sup>, 7<sup>th</sup> and 8<sup>th</sup> graders on the consequences of inappropriate fire play.

Our impact program was a huge success due to the combined efforts of Middleborough Fire, Middleborough Police, Massachusetts State Police, Plymouth County District Attorney's Office and the administration of the Nichols Middle School. Due to the positive feedback on the JFS Impact Program our plans for the future, in cooperation with the school department will be to present to the 7th grade class on a yearly basis.

Respectfully submitted,  
Lt. Laurence Fahey    SAFE /JFS Educator

## **Fire Science Program 2018-2019**

The Middleborough Fire Department and Middleborough High School partner in a program that offers an internship for high school seniors considering a career in the Fire Service. Our program follows the content and methodology of the Massachusetts Firefighting Academy Recruit Training Program.

This school year, ten (10) high school seniors attended the Middleborough Fire Department Fire Science Program at the Central Fire Station. The program consists of classroom instruction in fire behavior and practical training in the skills required for an entry level firefighter. Students are graded on academics, practical exercises, and participation in the program. Upon completion of the program the student will have a general knowledge of the Fire Service and what is required to pursue a career, if they choose to do so.

The students participated in Self Contained Breathing apparatus (SCBA), Search and Rescue techniques, Laddering evolutions, Ropes and Knots, Vehicle Extrication, Cold Water/Ice Rescue, CPR certification, Basic first aid and a lecture and tour of the Massachusetts Firefighting Academy in Stow, MA.

The success of the program is largely due to the cooperation and support of Chief Benamino, the officers and firefighters of the Middleborough Fire Department.

Respectfully, submitted,  
Lt. Laurence Fahey  
Program Coordinator

# MIDDLEBOROUGH FIRE DEPARTMENT

## INCIDENT TYPE REPORT SUMMARY

Alarm Date Between {01/01/2018} And {12/31/2018}

Incident Type	Count
1 Fire	
100 Fire, Other	2
111 Building fire	12
113 Cooking fire, confined to container	6
114 Chimney or flue fire, confined to chimney	3
116 Fuel burner/boiler malfunction, fire	6
118 Trash or rubbish fire, contained	1
122 Fire in motor home, camper, recreational	1
131 Passenger vehicle fire	12
132 Road freight or transport vehicle fire	2
137 Camper or recreational vehicle (RV) fire	1
138 Off-road vehicle or heavy equipment fire	2
140 Natural vegetation fire, Other	5
141 Forest, woods or wildland fire	1
142 Brush or brush-and-grass mixture fire	6
143 Grass fire	7
150 Outside rubbish fire, Other	1
151 Outside rubbish, trash or waste fire	6
160 Special outside fire, Other	2
162 Outside equipment fire	1
	77

2 Overpressure Rupture, Explosion, Overheat (no fire)	
200 Overpressure rupture, explosion, overheat	1
213 Steam rupture of pressure or process vessel	1
251 Excessive heat, scorch burns with no	3
	5

3 Rescue & Emergency Medical Service Incident	
300 Rescue, EMS incident, other	1
311 Medical assist, assist EMS crew	1,929
320 Emergency medical service, other	14
321 EMS call, excluding vehicle accident with	60
322 Motor vehicle accident with injuries	181
323 Motor vehicle/pedestrian accident (MV Ped)	1
324 Motor Vehicle Accident with no injuries	154
331 Lock-in (if lock out , use 511 )	4
340 Search for lost person, other	3
341 Search for person on land	2
352 Extrication of victim(s) from vehicle	6
371 Electrocution or potential electrocution	1
381 Rescue or EMS standby	7

3 Rescue & Emergency Medical Service Incident

2,363

<b>4 Hazardous Condition (No Fire)</b>	
400 Hazardous condition, Other	1
411 Gasoline or other flammable liquid spill	9
412 Gas leak (natural gas or LPG)	22
413 Oil or other combustible liquid spill	6
421 Chemical hazard (no spill or leak)	1
422 Chemical spill or leak	2
424 Carbon monoxide incident	27
440 Electrical wiring/equipment problem, Other	13
441 Heat from short circuit (wiring),	3
442 Overheated motor	4
444 Power line down	28
445 Arcing, shorted electrical equipment	29
460 Accident, potential accident, Other	2
461 Building or structure weakened or collapsed	17
463 Vehicle accident, general cleanup	25
471 Explosive, bomb removal (for bomb scare,	1
480 Attempted burning, illegal action, Other	3

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193

#### **5 Service Call**

500 Service Call, other	2
510 Person in distress, Other	15
511 Lock-out	29
512 Ring or jewelry removal	1
520 Water problem, Other	7
521 Water evacuation	1
522 Water or steam leak	14
531 Smoke or odor removal	12
541 Animal problem	1
542 Animal rescue	3
550 Public service assistance, Other	28
551 Assist police or other governmental agency	76
552 Police matter	33
553 Public service	73
554 Assist invalid	100
561 Unauthorized burning	43
571 Cover assignment, standby, moveup	3

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#### **5 Service Call**

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441

**6 Good Intent Call**

600 Good intent call, Other	34
611 Dispatched & cancelled en route	55
621 Wrong location	2
622 No Incident found on arrival at dispatch	86
631 Authorized controlled burning	18
632 Prescribed fire	2
651 Smoke scare, odor of smoke	11
652 Steam, vapor, fog or dust thought to be	5
653 Smoke from barbecue, tar kettle	1
661 EMS call, party transported by non-fire	944
	<hr/>
	1,158

**7 False Alarm & False Call**

700 False alarm or false call, Other	22
710 Malicious, mischievous false call, Other	2
711 Municipal alarm system, malicious false	4
712 Direct tie to FD, malicious false alarm	4
714 Central station, malicious false alarm	1
715 Local alarm system, malicious false alarm	1
730 System malfunction, Other	4
731 Sprinkler activation due to malfunction	7
733 Smoke detector activation due to	58
734 Heat detector activation due to malfunction	2
735 Alarm system sounded due to malfunction	93
736 CO detector activation due to malfunction	24
740 Unintentional transmission of alarm, Other	11
741 Sprinkler activation, no fire -	3
743 Smoke detector activation, no fire -	61
744 Detector activation, no fire -	27
745 Alarm system activation, no fire -	154
746 Carbon monoxide detector activation, no CO	38
	<hr/>
	516

**8 Severe Weather & Natural Disaster**

812 Flood assessment	1
813 Wind storm, tornado/hurricane assessment	2
814 Lightning strike (no fire)	3

**8 Severe Weather & Natural Disaster**

<b>9 Special Incident Type</b>	
900 Special type of incident, Other	1
911 Citizen complaint	21
	<hr/>
	22

Total Incident Count: 4781

# MIDDLEBOROUGH FIRE DEPARTMENT INSPECTIONS

## Inspections By Occupancy Property Use

Date Completed Between {01/01/2018} And {12/31/2018}

<b>Property Use</b>	<b>Number of Inspections</b>
<b>000-099 Property use, Other</b>	
000      Property Use, Other	1
	<u>1</u>
<b>100-199 Assembly</b>	
110      Fixed-use recreation places, other	15
121      Ballroom, gymnasium	2
124      Playground	15
131      Church, mosque, synagogue, temple, chapel	3
141      Athletic/health club	13
150      Public or government, Other	19
151      Library	8
152      Museum	1
160      Eating, drinking places, other	2
161      Restaurant or cafeteria	25
	<u>103</u>
<b>200-299 Educational</b>	
200      Educational, Other	35
210      Schools, non-adult, other	3
211      Preschool	4
213      Elementary school, including kindergarten	31
215      High school/junior high school/middle	50
241      Adult education center, college classroom	16
254      Day care, in commercial property	1
255      Day care, in residence, licensed	1
	<u>141</u>
<b>300-399 Health Care, Detention &amp; Correction</b>	
300      Health care, detention, & correction,	1
311      24-hour care Nursing homes, 4 or more	66
322      Alcohol or substance abuse recovery center	17
331      Hospital - medical or psychiatric	8
340      Clinics, doctors offices, hemodialysis	1
341      Clinic, clinic-type infirmary	2
342      Doctor, dentist or oral surgeon office	6
363      Reformatory, juvenile detention center	1
365      Police station	10
	<u>112</u>
<b>400-499 Residential</b>	
400      Residential, Other	6
419      1 or 2 family dwelling	555
429      Multifamily dwelling	98

**Inspections By Occupancy Property Use**

Date Completed Between {01/01/2018} And {12/31/2018}

<b>Property Use</b>	<b>Number of Inspections</b>
439 Boarding/rooming house, residential hotels	1
449 Hotel/motel, commercial	30
459 Residential board and care	5
460 Dormitory-type residence, other	12
464 Barracks, dormitory	3
	710
<b>500-599 Mercantile, Business</b>	
500 Mercantile, business, Other	77
519 Food and beverage sales, grocery store	18
549 Specialty shop	7
559 Recreational, hobby, home repair sales,	5
564 Laundry, dry cleaning	1
569 Professional supplies, services	4
571 Service station, gas station	21
579 Motor vehicle or boat sales, services,	12
581 Department or discount store	1
592 Bank	26
593 Office: veterinary or research	5
599 Business office	23
	200
<b>600-699 Industrial, Utility, Defense, Agriculture, Mining</b>	
610 Energy production plant, Other	4
639 Communications center	2
644 Gas distribution, gas pipeline	1
647 Water utility	10
648 Sanitation utility	7
655 Crops or orchard	1
679 Mine, quarry	1
	26
<b>700-799 Manufacturing, Processing</b>	
700 Manufacturing, processing	99
	99
<b>800-899 Storage</b>	
800 Storage, Other	2
839 Refrigerated storage	44
880 Vehicle storage, Other	1
888 Fire station	73
891 Warehouse	30
899 Residential or self-storage units	2
	152

**Inspections By Occupancy Property Use**

Date Completed Between {01/01/2018} And {12/31/2018}

<b>Property Use</b>	<b>Number of Inspections</b>
<b>900-999 Outside or Special Property</b>	
931 Open land or field	1
935 Campsite with utilities	1
952 Railroad yard	2
962 Residential street, road or residential	1
965 Vehicle parking area	2
981 Construction site	2
	9
UUU Undetermined	1
<b>Total Inspections</b>	<b>1554</b>

# MIDDLEBOROUGH FIRE DEPARTMENT PERMITS

## Permits Issued by Type (Summary)

Issue Date Between {01/01/2018} And {12/31/2018}

Permit Type		Count
59-21E	ASSESSMENT RECORD REVIEW ( 21E)	2
59BF	BONFIRES	3
59CF	Cook Fire	796
59CW	CUTTING & WELDING	11
59DUM	DUMPSTER PERMIT	6
59F UNITS	FIRE ALARM INSPECTIONS RESALE (26F ) 1&2	341
59F2	FIRE ALARM INSPECTION RESALE (26E) 3 - 5	6
EMFACTS	FIRE ALARM COMMERCIAL	22
59FAR	FIRE ALARM RESIDENTIAL	85
59FF	FUMIGATION & FOGGING OPERATIONS	3
59FIRE	FIRE SUPRESSION SYSTEM / INSTALL / REMOVAL /	1
59FLAM	FLAMMABLE/COMBUSTABLE LIQUID & GAS STORAGE	14
59FR	FIRE REPORTS	9
59GUNCOM	Gunpowder/Explosives/Ammunition	3
59HMP	Hazardous Materials Process	1
59LPA STORAGE AST	L. P. GAS EQUIPMENT AND INSTALLATION -	96
59LPU	L. P. GAS EQUIPMENT / INSTALLATION - STORAGE	32
59MET	MODEL ROCKETS	1
59O	OIL BURNER INSTALLATION / ALTERATION ( FORM	48
59OBA	OPEN BURNING AGR	42
59OBG	OPEN AIR BURNING GENERAL 527 CMR 10.22	3
59OBR	OPEN BURNING RESIDENTIAL	1291
59SP	SPRINKLER SYSTEM INSTALLATION / ATERATIONS	19
59TANKA AST	STORAGE TANKS INSTALL / REMOVAL/RETROFIT -	29
59TANKU UST	STORAGE TANKS INSTALL / REMOVAL/RETROFIT -	2
59TTRUCK BELOW	TRANSPORTATION OF COMBUSTABLES 119 GAL OR	32
59TTRUCK2	TRANSPORTATION OF COMBUSTIBLES 120 GAL -	5
5,000 GAL		
59TTRUCK3 ABOVE	TRANSPORTATION OF COMBUSTIBLES 5,001 GAL & WASTE OIL STORAGE	1
PAYPLAN	Payment Plan Agreement	4
<b>Totals</b>		<b>2913</b>

# **REPORT OF THE MIDDLEBOROUGH GAS & ELECTRIC DEPARTMENT**

## **Elected Officials:**

Daniel Farley	Term Expires 2022
Ellen Farley	Term Expires 2020
John Healey	Term Expires 2021
Thomas Murphy	Term Expires 2022
Paul Smith	Term Expires 2021

MGED was pleased to celebrate the 125<sup>th</sup> anniversary of our service to the community in 2018. The focus of this year, however, was not the past but on a renewed commitment to provide natural gas and electric customers with reliable service, reasonable rates, a lower carbon energy portfolio and more options to increase energy efficiency.

We have full enrollment for the second MGED Solar Community project for customers who want to support solar generation in Middleborough and Lakeville but are unable to install their own array to add to the more than 11 megawatts already generating in our service territory. We have increased information about our Electric Vehicle (EV) program and customers can learn about available incentives from a dedicated website [MGEDdriveselectric.org](http://MGEDdriveselectric.org). As in recent years, MGED expanded the menu of home efficiency rebates for insulation and new technologies and increased funding levels.

This year, we used various methods to promote safety for customers, employees and energy delivery systems, with a focus on cyber-security, protection of sensitive customer information, safe work practices and facility security. In the aftermath of the Merrimac Valley natural gas incident, MGED has been working with state and federal agencies to demonstrate the gas division's strong operations and maintenance practices. MGED electric crews and staff made quick repairs after two damaging winter storms in March, reinforcing our commitment to "harden" our system and to improve our quick messaging to customers using various social media platforms. GM Jackie Crowley was asked to serve as a public power representative on the Electricity Sector Coordinating Council, the principal liaison between the federal government and the electric power industry, with the mission of coordinating efforts to prepare for, and respond to, national-level disasters or threats to the US energy grid.

In 2018, MGED supported a number of community projects including the upgrade and installation of ballfield lights at Battis Field, funding for the Kramer Park Wall Mural project, in addition to providing grant funding and support for upgraded lighting projects in Middleborough and Lakeville. MGED's non-cash contributions to the Town of Middleborough totaled more than \$60,000 for the year and the payment-in-lieu-of-taxes (PILOT) was over \$756,000 transferred to the town general fund.

MGED's 125 years of service doesn't seem so long compared to The Town of Middleborough's 350<sup>th</sup> anniversary in 2019, and the Commissioners and Staff of MGED are happy to continue this support of community projects, proving the benefit of public power and natural gas service for our customers. We have produced a full annual report of our work in the community and in support of the changing world of energy as part of our own anniversary celebration. To read this full report, including financial statements, please visit **MGED.com**. An audited financial report is also available by calling the administrative office at 508-947-1371. As ever, and in this year of historic celebrations, we are grateful and happy to serve you and wish you warmth and light.

**REPORT OF THE MIDDLEBOROUGH GAS & ELECTRIC DEPARTMENT**

**Balance Sheet**

**December 31, 2018**

Utility Plant @ Original Cost	\$73,471,000
Less Accumulated Depreciation	<u>(54,550,000)</u>
Net Plant in Service	18,921,000
 Cash & Equivalents	 49,250,000
 Other Assets	 10,597,000
 <b>TOTAL ASSETS</b>	 <b>\$78,768,000</b>
 Retained Earnings	46,010,000
Current Liabilities	5,096,000
Other Liabilities	27,662,000
 <b>RETAINED EARNINGS &amp; LIABILITIES</b>	 <b>\$78,768,000</b>
 Operating Statement	 <b>Year Ended December 31, 2018</b>
 <b>OPERATING REVENUES</b>	 \$50,286,000
 <b>LESS OPERATING EXPENSES</b>	 <u>(47,271,000)</u>
 OPERATING INCOME	 3,015,000
 OTHER INCOME	 317,000
 Payments to the Town	 <u>(817,000)</u>
 <b>NET INCOME</b>	 \$2,515,000

<b>OPERATING HIGHLIGHTS</b>	<b>2018</b>	<b>2017</b>
Electricity Sold (kilowatt hours)	275,885,067	269,354,000
Gas Sold (hundreds of Cubic Feet)	10,231,367	9,711,905
 Customers Served:		
Electric	16,940	16,747
Gas	5,870	5,709
 Number of Employees	 58	 58

## **REPORT OF THE HEALTH DEPARTMENT**

The Health Department continues to provide public health services and conduct surveillance for the community of Middleborough. We issued approximately 1600 permits this year, of which 462 were food service related permits, 170 stable permits, and 150 septic permits with 212 plan reviews; 165 septic related percolation tests. 64 installer permits were issued and 173 Title 5 reports were reviewed and recorded. 52 well permits and review, 32 tobacco permits, 21 septic pumping truck and 16 rubbish truck permits, 18 pool permits and 17 camp/motel permits. Also, 18 body art permits and 1 tanning permit were issued. The Health Department receipts were \$343,967.80 in 2018.

Electronic permitting at the Health Department was implemented in 2018, and has thus far been successful in expediting and simplifying the permitting process for the public. A special thanks goes out to Dorothea Frazier for the extra effort she has put in working with the service providers of the software, ensuring that the process has been as seamless as possible. Traditional means of permitting remains an option at this time, but feel free to go onto the Town website and click on the on-line permitting link to create an account!

We also spend a great deal of time planning and preparing for public health emergencies such as pandemics and natural disasters. Emergency Dispensing site plans were reviewed and tested again this year. Various trainings took place throughout the year. Medical Reserve Corps (MRC) recruitment and training also continued. Grant writing and emergency preparedness continue to remain a priority of the Health Department in order to best serve the community in the event of emergencies.

On site wastewater disposal installations remained steady in 2018, including a large amount of new construction activity. Percolation tests are generally scheduled in advance, so the Health Department urges everyone to call early for appointments. In addition, anyone selling their home should plan on obtaining the state required Title 5 inspection prior to listing the property so they will have adequate time to address any unforeseen problems with their septic system. For those that need financial assistance to replace their failed septic, the Health Department can assist you through the low cost loan program.

Monitoring the community risk and impact by West Nile Virus and EEE continues to be a concern in the region. Nothing is as effective as personal protection and precaution. We urge everyone to use appropriate personal protection and again ask everyone to please look at your property this spring and eliminate any buckets, tarps, tires or unmaintained swimming pools where these mosquitoes breed. Special thanks to Plymouth County Mosquito Control for their early season efforts and timely reports throughout the mosquito season. These mosquitoes can breed in organic rich, stagnant water found in puddles or containers around your property. Please help us minimize the threat by using

repellent when outdoors, eliminating breeding areas on your property and reducing your exposure during mosquito active periods at dawn and dusk.

Staff at the Health Department continues to work diligently at serving the citizens of Middleborough. Inspectors, Catherine Hassett and Maggie Juneau do a wonderful job at dealing with the vast array of inspectional services and mitigation of health concerns inherent to municipal health departments. Thank you guys for your hard work and dedication! Also, our Public Health Nurse, Jaclyn Johnson and Nurses Aid, Ana Braddock continue to provide a special and unique connection to the community we serve.

Dorothea Frazier continues to serve the public and department with a high level of diligence and work ethic as our Senior Clerk. It is always nice to hear from residents and contractors how much they appreciate Dorothea's welcoming personality and helpful nature when they visit the office. Thank you Dorothea for all that you do!

Our regular inspection and water quality monitoring of public/semi-public swimming pools, ponds, campgrounds and recreational camps continued in 2018. There was an algal bloom in Woods Pond in the late swimming season this year. Fortunately, no incidents of human or pet illness were reported in relation to this matter and the swimming ban was lifted when water quality returned to acceptable levels.

Our department has responded to complaints associated with housing, hoarding, rubbish, construction waste, animals, food service, air quality, water quality, septic systems and numerous other issues.

A number of residents have received assistance to upgrade their septic systems through the DEP funded betterment program, which provides low cost loans to residents for septic repairs. If you or someone you know needs assistance in a septic repair please contact the Health Department for more information. Thank you Catherine Hassett for overseeing and implementing this valuable program!

The Health Department extends an invitation to all residents to visit us in the bank building on the second floor and learn of our activities and services.

We again thank all the various town departments for their assistance in dealing with the many issues that come through the Health Department and we look forward to serving the community to the best of our ability in the upcoming year!

Respectfully submitted,  
Robert E. Baker REHS/RS  
Health Officer

## **REPORT OF THE PUBLIC HEALTH NURSE**

The demands for services provided by the public health nurse have remained steady again this year. Programs such as communicable disease surveillance, emergency preparedness and the addition of The Middleboro Matters Coalition have been amongst our priorities this past year and will continue in 2019. Jaclyn C. Johnson RN and Ana Braddock Certified Nursing Assistant continue assisting our residents in the community. Monthly and weekly home visits for medication prefills, minor dressing changes, health supervision, dietary education, grief counseling, crisis intervention and personal care assistance totaled 1458 visits in 2018.

Communicable disease investigations and reporting for the town of Middleboro numbered 50 for 2018, down from 105 in 2017. We continue to urge the public to wear tick repellent and protective clothing in wooded areas particularly in spring and summer.

We continue to encourage volunteers to join our **Medical Reserve Corps (MRC) and Community emergency Response Team (CERT)**. Volunteers are from all walks of life and assist communities in time of disaster and in public health activities. We provide free training so you can help yourself, your family and your community during an emergency. You do not need a medical background to become a volunteer.

### **Be a local Hero Volunteer!**

The Public health nurse inspected 4 body art establishments and assisted the health inspector with annual and biannual food facilities and 2 camp inspections. 338 Blood pressure screenings and counseling were done at clinics and in the office.

### **Office Clinics are held as follows:**

Blood pressures and counseling

Monday – Friday 8:00-9:30

### **Community Clinics are held as follows:**

Council on Aging : 2<sup>nd</sup> and 4<sup>th</sup> Wednesday of each month from 10:30-11:30AM.

Blood sugar checks will also be available during the above time listed.

*Frequent hand washing is always the best defense against passing an illness or contracting a disease. Be sure to pick up your copy of the Booklet Flu care in the Home. It is a good guideline of how you can help yourself and your family if you get the flu and it is also good preparation in case of a pandemic influenza outbreak.*

*Our Goal for 2019 will be to continue to provide counseling, teaching and advocacy to the people of our community, enhancing the overall health and wellbeing of the people of Middleborough.*

## **REPORT OF THE ANIMAL CONTROL DEPARTMENT**

The Middleboro Animal Control Department continues to maintain a steady workflow while ensuring public safety. The Department received 1455 calls into the office.

The calls breakdown is as follows:

Dog calls: 541

Surrender calls: 24

Volunteer calls: 8

Wildlife calls: 278

Adoption: 82

Cat calls: 185

Livestock calls: 78

Donations calls: 27

Miscellaneous: 232

The Department handled 67 dogs through the shelter in 2018.

The duties of this department are assisted by the combined efforts by the Middleboro Highway Department, Middleboro Health Department, The Clerk's Office, Fire and Police Departments. The more severe animal cases were handled by the Department the Massachusetts Society for the Prevention of Cruelty to Animals Law Enforcement.

I would kindly like to thank the following for their support in 2018: Dr. Johnson and Dr. Harrison as well as the entire staff at The Middleboro Animal Clinic for providing vet care for our animals especially in emergency situations. We would also like to thank Marion Animal Hospital for continued support with our shelter animals. Our sick and injured wildlife are all tended to by the great people at the Cape Wildlife Center and New England Wildlife Center.

A special thank you to the residence of Middleboro for all the generous donations throughout the year. Middleborough Animal Control continues to utilize the donation bin in front of the shelter. This makes dropping donations off a little easier. Thank you to all who have donated this year.

The ACO would like to remind Middleboro residents that it is Massachusetts state law that all dogs need to be licensed and up to date on their rabies shots

Kelly Jarabek  
Middleboro Animal Control

## **REPORT OF THE MIDDLEBOROUGH HOUSING AUTHORITY**

The Middleborough Housing Authority respectfully submits this report to the Town of Middleborough for the year ending December 31, 2018.

The Middleborough Housing Authority (MHA) continues its endeavors to provide decent, safe and sanitary housing for low to moderate income residents. The Housing Authority administers 354 housing units which includes the Archer Court family housing complex; the Riverview and Nemasket elderly/handicapped housing developments; the Woodland Avenue special needs housing complex; as well as State and Federal subsidized rental assistance voucher programs. Additionally, MHA oversees 18 40B affordable housing units at Star Mill Lofts and 4 units at Water Street Crossing in Lakeville and is handling the affordable housing lottery for the Nemasket River Landing homeownership properties in Lakeville. MHA's main priorities are to provide and maintain affordable rental units to persons of low to moderate income; to promote home-ownership housing opportunities; and to endeavor to meet local affordable housing needs through community partnerships.

During the past few years we have focused on making envelope repairs and energy savings improvements. Working with Middleborough's Office of Community and Economic Development (OECD), Gas & Electric Department, Community Preservation Committee, Massachusetts Department of Housing and Community Development and MassHousing Partnership, we have received over \$3.5 Million in grant funds in the past five years to make improvements and preserve our existing affordable housing. 2018 improvements to the Nemasket elderly development included new unit doors for 50 units at a cost of \$604,000. Combined with the 2016-7 window project (\$393,000) and MHA (\$222,000) & CPA (\$160,000) roof replacements, we have seen impressive energy savings due to these improvements. Our goal is to have all new doors, insulation and siding improvements at the Nemasket development completed by the end of 2020. In 2018, we also upgraded the electric service and wiring at our family development and replaced flooring for the women's side of our special needs building. We continued to complete plumbing upgrades at the Riverview elderly development including installing water saver hot water systems, making bathroom improvements, boiler repairs and replacement of piping. Our Five Year Capital Improvement Plan approved in December 2018 continues the focus on energy improvements and stabilization of the building envelope systems. As the operating budget permits, each year we install more energy efficient interior and exterior lighting, appliances and water saving fixtures. These improvements demonstrate our continued commitment to provide and maintain safe, affordable housing for Middleboro residents.

MHA continues to work with the OECD on the Star Mill Lofts 40B project by certifying that applicants and tenants meet the affordability requirements. We also collaborate with the Middleborough Affordable Housing Committee on any

proposed 40b projects. Annually we review the Subsidized Housing Inventory (SHI) to identify potential affordable housing projects. We worked with the developers of Mayflower Manor which was completed in 2018 and added 44 units to the SHI. The Woodlands, another 40B property, which when completed will add 234 more units to the SHI, bringing Middleborough's 40b percentage to 9.14% - just under the 10% threshold. We also work with the COA, Middleboro Area Assistance Coalition, local churches, charities and food pantries to identify and assist those in need of affordable housing. MHA works closely with all Town Departments to locate cost savings, secure grant funds and implement programs that will generate more awareness and interest in the many affordable housing options that are available. Our goal is that by working together, we will be able to locate and provide safe and affordable housing for all Middleborough residents.

In 2018, the Authority saw several changes: Buddy Chilcot passed away after serving 25 years on the Board as Treasurer; Robert Eatherton was elected to the Board and Donna Fontes retired after 20 years as our bookkeeper. In closing, the Board of Commissioners and I would like to extend our appreciation to our staff, Julie Mather, Alyson Baldner, Sherri Larson, David Fongeallaz, Roger Fillion, Lucas Gilbode and Joseph Drysgola for their dedication and commitment in assisting the residents of our developments as well as the community-at-large.

Respectfully submitted,  
Josephine A. Ruthwicz, Executive Director  
Middleborough Housing Authority

Middleborough Housing Authority  
Board of Commissioners  
2018

Chairperson: Arlene Dickens  
Term Expires: April 2019

Vice-Chairperson & Thomas White  
State Appointee: Term Expires: June 23, 2016\*  
\* Appointee stays in place until the Governor makes a  
new appointment

Treasurer: Robert Eatherton  
Term expires: April 2023

Edward Medeiros 1/19/18 to  
Term Expires: April 2018

Commissioner: Nancy Thomas  
Term Expires: April 2021

Commissioner: Veronica Haywood  
Term Expires: April 2020

## **REPORT OF THE INFORMATION TECHNOLOGY DEPARTMENT**

The Information Technology Department respectfully submits this report to the Town of Middleborough for the year ending December 31, 2018. The department is responsible for supporting all Town departments, including networked technology systems, databases, applications and all computer-related equipment and services. The Information Technology Department is a resource that works cooperatively with the departments to implement their strategic goals and objectives through innovative, secure technologies.

2018 brought change to the Information Technology Department; the Administrative/Technical Assistant, Susan Musto, accepted a position with the Town of Canton in July. In August, the Town Manager recommended, and the Board of Selectmen voted unanimously to support, the Information Technology's request to fill the position of IT Administrator rather than the position of Administrative/Technical Assistant. The support of the Town Manager and the Board of Selectmen to fund and post the IT Administrator position was greatly appreciated, and key to the stabilization of the department goals and its personnel. Mike Mills, employed by Middleborough's School District for four years prior, accepted the position of IT Administrator. We wish Susan Musto success and we welcome Mike Mills to the Town's Information Technology Department.

In October 2018, the Information Technology Department was notified that it was awarded a Community Compact IT Grant totaling \$38,930.00 for Network Management software. The efficiencies of the software's comprehensive network analysis and performance monitoring, alert capabilities and reporting will eliminate time-consuming research activities currently performed by Information Technology personnel. The software will decrease downtime by enabling personnel to accurately diagnose and respond to issues more quickly and effectively, ensuring that municipal departments are fully functional. The new application will help safeguard a secure environment for the municipality to transact business, reducing potential cyber liabilities and threats. These monies will enable our Town to improve and strengthen its security posture, enabling Middleborough to continue delivering the "highest quality of services to its residents."

The Information Technology Department received Capital Outlay funds totaling \$102,419.00 for Network/Hardware Upgrades and a Fuel Management system at the Annual Town Meeting in April 2018. These funds enabled the department to continue upgrading the Town's computer-related assets so that it can continue to provide a secure, reliable infrastructure network-wide. Hardware upgrades to the Town's assets in all Town Departments enable them to continue delivering important services to the Town of Middleborough's citizens. The new Fuel

Management system will replace a legacy system that is end of support/end of life. In addition to the Capital monies received in April, the Information Technology Department worked with the Assessing Department to upgrade their hardware and software. These upgrades were crucial to convert to the new Appraisal platform, designed with increased functionality and ease of use. At the Special Town Meeting in October 2018, the Information Technology Department received \$10,822.00 and \$5,355.00 for projects at the Fire and Veteran Departments, respectively. The Fire Department's monies finalize the migration of the Fire Department's Records Management software to a cloud environment. The migration enables access to data using tablets in the field, eliminating redundancy and creating a more effective workflow. The Veteran's monies establish an ID Card System, administered by the Veteran's Office to ensure the Town's Veterans receive benefits of programs throughout the Town of Middleborough.

The Information Technology Department has been extremely busy working to update the systems currently in place. Additional equipment upgrades were implemented throughout the Town, including the installation of the Town Hall Uninterruptible Power Supply (UPS). Upgrades to aging equipment and systems ensure a consistent and stable network environment. Going forward in 2019, the Information Technology Department plans to continue refreshing network infrastructure and updating existing wiring at locations in Town that connect each day to the Town's network.

In conclusion, the Information Technology Department would like to take this opportunity to thank the Department Heads and our fellow employees for their assistance and direction over the past year. We would like to extend our sincere thanks to the Board of Selectmen, the Capital Planning Committee, the Peirce Trust, the Finance Committee, the Town Manager and Town Meeting for their support for system upgrades, equipment replacement, as well as future technological development.

Respectfully submitted,  
Tara Pirraglia,  
Information Technology Director

## **REPORT OF THE LIBRARY**

2018 marked many changes at the Middleborough Public Library.

Randy Robertshaw was appointed the new Library Director and started in April 2019. Mr. Robertshaw was the former Library Director of the Tyngsborough Public Library and the Parker Memorial Library in Dracut, Massachusetts. During the transition between Library Directors, Acting Library Director Dale Irving did an outstanding job keeping the operation going and assisting in the transition. The Board of Library Trustees also welcomed both Laurie Amberman and Elaine Hays to the Board. Stephanie Nelson, Meg Derosiers, and Amy Woodward were hired as Circulation Technicians in 2018.

A new aquatic mural was commissioned for the entrance of the Children's room. Partnering with the Middleborough Historical Association (MHA), the Library held its annual Summer Reading kickoff on the grounds of the MHA. Further, the Library expanded outreach through its mobile library initiative visiting the elementary schools. Due to the planning and coordination in 2018, Library outreach will be expanded to the High School and the Council on Aging in 2019.

<b>2018</b>	
<b>Circulation</b>	140,812
<b>Foot Traffic</b>	82,395
<b># of Programs</b>	334
<b># of Attendees</b>	11,776
<b>Meeting Room Reservations</b>	3,348
<b>Quiet Study Reservations</b>	799
<b>Public Computer Reservations</b>	10,188
<b># of Hours on Public Computers</b>	8431
<b>Museum Passes Used</b>	990

## **BOARD OF LIBRARY TRUSTEES**

James Okolita	Chair
Eleanor Osborne	Vice Chair
Edward M. Pratt	Treasurer
Maryanna Abren	Secretary
Keith McDonald	Assistant Treasurer
Elaine Hays	
Sherri Hartlen-Neely	
George Davey	
Laurie Amberman	

## **LIBRARY STAFF**

Randy Robertshaw	Library Director (April 2018-December 2018)
Dale Irving	Acting Library Director (January 2018-March 2018)
	Assistant Library Director & Information Systems Librarian
Amanda Meyer	Youth Services Librarian
Christine Dargelis	Young Adult Services Librarian
Libby Fox	Reference & Adult Services Librarian
Lori Salotto	Technical Services Librarian
Melissa Guimont	Circulation Librarian
Sharon Davis	Library Technician
Kaye Duquette	Library Technician
Meg Desrosiers	Library Technician
Stephanie Nelson	Library Technician
Sandra Smiley	Library Technician
Marilyn Thayer	Library Technician
Amy Woodward	Library Technician
Roger Choquette	Custodian

## **BUILDING AND GROUNDS**

The Library continued to need an assortment of building repairs. Below are some of the projects:

- The conversion of halide lighting fixtures to LED
- The painting of the metal hand rails
- The repointing of the chimney
- The installation of a dehumidifier for the children's room
- The repair of our HVAC chiller
- The re-patching of our flat roofs
- The cleaning of the Pierce statue
- The re-tiling of the meeting room's ceiling
- The re-keying of the Library's locks

2018 marks the 25<sup>th</sup> year since the 1993 renovation

In coordination with Middleborough Gas and Electric (MGE), an energy audit was conducted. The report highlighted the need for further insulation in the attic and the weather-stripping of the Library's entrances.

With the support of the Capital Committee, the Library was budgeted \$40,000 to replace a number of windows which have failed in the new building. Specifications were developed. The project will be bid in 2019.

## **GRANTS**

The Library was awarded a \$10,000 LSTA grant to create a Nature Playspace. The outside space adjacent to the Children's Room was officially opened on June 28, 2018. The grant provided for the procurement of outside furniture, play stations, programming, and other materials to support children's interest in nature.

The Massachusetts Board of Library Commissioners (MBLC) certified the Middleborough Public Library in 2019. The Library qualified once again for MBLC's state aid grants.

## **DONORS**

Every year, the Middleborough Public Library offers an assortment of programs and activities which attract a large numbers of patrons. These programs are made possible due to the generosity of donors.

The Friends of the Middleborough Public Library continue to bless the Library with significant financial support for programming at the Library and passes for museums around the region and the State.

This year, the Wilfred M. Silvia Library Trust provided a substantial donation for our 2018 Summer Reading program. The Trust also continued to support our microfilming and indexing of the previous issues of the Middleborough Gazette.

Other sponsors of programs included Mutual Bank, the Middleborough Cultural Council, and the Massachusetts Cultural Council. The Oak Point Book Club once again donated a collection of children's books to augment our collection.

We wish to thank all residents who donated to the Library or the Friends of the Middleborough Library. Every donation enhances our services to our community.

## **VOLUNTEERS**

The Middleborough Public Library in 2018 benefited from 1,028 hours of volunteer assistance. Our volunteers assisted with shelving books, pulling holds, maintenance, and many other tasks. We wish to thank each of our individual volunteers; without whose efforts, the Library would have been denied vital services and expertise:

Linda Bardwell , Peter Abren, Maryanna Abren, Peg Chace, Bryan Cryan, Julia De Ridder, Alice Desrosiers, Erin Egershein, Joan Guertin, Grace Lynch, Kathleen Lynch, Diane Maddigan, Belinda McCarthy, Janice McGonagle, Linda Merritt, Kevin O'Hara, Francine Provencher, Jeff, Stevens, Mia Stevens, Eric Stoddard, Ryan Stoddard, and Lucy Teixeira.

## **ADULT SERVICES DEPARTMENT**

Nearly 20 programs were offered exclusively for our adult patrons this year including drawing, painting, and mosaic classes, travelogues, author talks, theatrical productions and popular paranormal events.

For the eighth year, the department hosted an Adult Summer Reading Program (ASRP) working with the 2018 statewide theme of "Libraries Rock!" We continued a recent tradition of offering a Library-wide, family-friendly kick-off event, and presented an outdoor performance by Cape Cod African Dance & Drum. We also offered instructional classes for all age groups in learning how to play the ukulele and African Drums. More than 50 adults completed challenges

over the summer-long program earning them the chance to win prizes including gift certificates generously donated by local restaurants.

Our online index to the Middleboro Gazette newspaper was updated with additional years, bringing the availability of indexed issues up to 1979. Requests for articles are received from around the world and assist patrons with everything from book research and obituaries to preparing MHS Hall of Fame nominations.

Our de-selection process this year focused on the adult nonfiction title area to make space for a brand-new teen space coming in early 2019. The completion of this process is an exciting milestone as it was started in 2010 with the goal of completely culling the entire collection for the first time since the building's 1903 opening.

## **YOUNG ADULT DEPARTMENT**

The Young Adult Services department continued to offer collaborative programming and diverse materials for teens while laying the groundwork for the creation of new high-school outreach program and an expansion of the Library's teen space in 2019.

Throughout the year, the Young Adult Librarian hosted eight programs for teens, many with a focus on music and crafting. In May, 21 teens learned about the history and benefits of healing oils and botanicals as they created dream pillows, bath salts, and soaps in an aromatherapy workshop. Over the summer, 50 tweens and teens attended four summer reading events including ukulele and drumming workshops; a stained-glass mosaic class; and a lip-sync showcase. An enthusiastic response for a November painting workshop drew in a full-house of 20 participants who painted their own version of Van Gogh's "The Starry Night" with instructor Greg Maichack.

The Library's Summer Reading programs—themed "Libraries Rock!"—kicked off in June with an all-ages show featuring Cape Cod African Drumming and Dance. Two hundred people attended with 22 teens registering for summer reading that day. The 10th annual Teen Summer Reading Challenge had another successful year as 101 teens read 2,815 hours. Throughout the program, teens tracked online the number of hours they read and earned reading prizes and chances towards a Prize Pack Reading Raffle. In addition to reading, teens could participate in one or more of 17 creative, mental and physical challenges. In total, teens participated in over 740 challenges which ranged from trivia, book reviews, and spine lyrics to performing, crafting, performing random acts of kindness.

The Young Adult Librarian worked with Middleborough High School's Library Staff and Administration to plan and organize a "Pop-Up Library," a mobile Library where students could conveniently borrow materials and register for a Library card during their school lunch break. Scheduled to begin in January 2019, this outreach program will help to improve teen access to materials and better promote public Library resources and services to students.

The Library's designated tutoring laptops continued to be used in the Library during the school year by a local resident offering free math tutoring to Nichols Middle School students. The laptops were circulated 40 times, and on average, two students per week received tutoring assistance. Three students reported improvement in their math test scores.

Plans for expanding the existing teen space were proposed by the Young Adult Librarian in October. The proposal included some of the redesign aspects from the space planning that was conducted in 2017-18 and entails the purchase of a table and mobile storage cart to facilitate the establishment of a dedicated teen study and passive programming area. The project obtained private funding and is expected to be completed in the spring of 2019.

The young adult collection was weeded on an as-needed basis, with special focus on young adult CDs, fantasy, and nonfiction. New teen materials, reading recommendations, and programs were promoted monthly through the Library's e-newsletter and website. The teen webpage was reformatted to include a helpful links section, which will grow over time; currently it features links for college bound teens and booklists by topic and subject.

Five teen volunteers assisted the Young Adult Librarian on a weekly basis with shelving, series re-labeling, feedback on collection development, and the creation of monthly teen bulletin boards.

## **CHILDREN'S DEPARTMENT**

The Children's Library reached over 10,700 people, providing more than 290 programs onsite and through outreach, collaborative events, and class visits during 2018.

Regular programs featured family nights, LEGO-mania, preschool story labs, plus baby and toddler programs. Throughout the year, and especially during school vacation weeks and summer break, the Library brought in guest

presenters. The Friends of the Middleborough Public Library funded many of these programs and we thank them for their continued financial support.

New to the Children's area this year was the opening of the Library's Nature Playspace. Created with funds from an LSTA grant awarded at the end of 2017, the new space included a garden, sand/water table, balance, block building, outdoor kitchen, and art area. The grant also provided money for programs including, two professional development workshops for local early education providers. *Play Your Way to K* was formed with the help of Middleborough Public School's Family Resource Center. Families with incoming Kindergarten students met twice from May-August to play both at the Library and the local playground, bring questions for school staff, and share resources to help navigate this transition. An Early Education Fair was held in August with many collaborating agencies in attendance. Both of these events will continue on an annual basis.

This year's summer reading theme was "Libraries Rock" and our kick-off was a performance by *Cape Cod African Dance and Drum* followed by an ice cream social. The Library was also rocking with performances by the *Unlikely Strummers* and family favorites, the *Toe Jam Puppet Band*. Some children were able to participate in a ukulele or drum workshop. Our youngest fans were dancing in their seats when Elmo visited in August. 398 children participated in the summer reading program, combining to read more than 8,700 hours.

Community collaborations continued in 2018. The *Oak Point Book Club* provided new book donations and the *Oak Point Garden Club* supplied their green thumbs for the children's garden in the new Nature Playspace. Both have become annual traditions. During our summer reading program, downtown businesses once again participated in a Library scavenger hunt for kids. The Children's Librarian, Miss Amanda, visited the YMCA and *Soule Homestead* and brought the Library to community events including *Krazy Days*. *Heart in Art* collaborated with the Library to start a monthly Sensory Storytime Yoga program for families with children who thrive in small group, sensory-aware environments. *Self Help Inc.* continued to provide many free programs to the families of Middleborough at the Library. The story time at the Middleborough Fire Station was also a great success. Middleborough Public Schools had over 50 class field trips to the Library throughout 2018. The Library visited local preschools over 20 times in 2018. The Children's Librarian started visiting the Henry B. Burkland Elementary School on a monthly basis during lunch periods.

Miss Amanda brought book deposits, led readings, and facilitated book trivia during lunch for all grades.

Throughout the year, “the Funbrary” was expanded to include new items and more kits such topics as Cursive Writing and Sensory Story Yoga.” New materials were added throughout the rest of the collection with an emphasis on replacing outdated non-fiction titles and keeping up with popular new releases. Miss Amanda, Lori, and Marilyn continued to work on weeding the collection to create space for new materials.

Finally, a new physical feature was the lively aquatic mural just outside the entrance to the Children’s Library. It was painted by local artist Kara Andrews and is loved by many.

## **TECHNICAL SERVICES DEPARTMENT**

This has been a busy year for the Technical Services (Cataloging) Department. The items that we catalog include: Sound Recordings (Books on CD, Books on Playaways, MP3 Books, E-books and Music CDs), DVDS (regular and Blu-ray), Videogames (PlayStation, Xbox, Wii, Nintendo Switch), Magazines (95 Adult, Young Adult and Juvenile – with various publishing schedules), Puppets (236) – we replaced several and added many new critters (keep a look out for a lion cub, crow, alligator, armadillo and Peter Rabbit), STEAM Kits (Science, Technology, Engineering, Arts and Math); and a variety of unusual items for our Funbrary.

We continue to add to our Funbrary. 2018 saw the addition of a Corn Hole Set, 2 Ukuleles, a portable CD player, 2 Tinker Kits (Snap Circuits and Goldie Blox), 3 Animal Play Kits, My First Smart Pad Mickey Mouse, and a Writing Kit to teach cursive. We will continue to add items that will appeal to our patrons.

## **REPORT OF THE MIDDLEBOROUGH POLICE DEPARTMENT**

For 2018, we respectfully submit the one hundred and ninth annual report of the Middleborough Police Department.

2018 was a monumental year in the history of the Middleborough Police Department. On November 17<sup>th</sup> and 18<sup>th</sup>, the department held an open house and ribbon cutting ceremony at the new police station. On December 3<sup>rd</sup>, we officially moved into our newly constructed building on Wood Street. The building clearly meets the needs of a 21<sup>st</sup> century law enforcement agency and will serve the department and the community for at least the next century. The police department would like to thank the community leaders and most importantly, the citizens of Middleborough who supported this project.

In the weeks following the Stoneham Douglas High School incident in Florida, the Town of Middleborough realized the vulnerability of its school population. In response, the Town of Middleborough Police Department, Town Administration, School Department Administration and Fire Department implemented a School Safety Officer Plan (SSO). In March, the town added two SSO officers who were assigned to the schools. In September, the town added another School Resource Officer (SRO) position. School Safety Officers (SSO) are assigned to patrol and security of the schools themselves, challenging any threat to the students and staff. School Resource Officers (SRO) are assigned to the schools and assist in outreach and interaction with the staff and students. The plan increased the one previous position serving four campuses to four police officers protecting and serving the 3,500 students and staff on a daily basis.

In May, Sergeant Corey Mills retired after over 34 years of combined service to the Town of Middleborough. Throughout his career, Sergeant Mills displayed empathy and compassion for the people he served. His dedication and commitment to the people of Middleborough were evident in the way he handled each call and interaction. We thank him for his service.

In September, we welcomed three local Middleborough men, Tyler Silva, Brian Wiksten, and Andrew LeFebvre as new police officers. Officers Silva and Wiksten came to MPD already trained, thus saving the town money on their training. Officer LeFebvre began his training at the Plymouth Police Academy. We wish them the best of luck in their careers.

Throughout the year, as well as years past, incidents happen that impact the community. From the sensational news making events to the mundane traffic alerts, social media helps us inform you of the events you need to know about.

Unfortunately, a written annual report cannot begin to cover all that the Middleborough Police Department does for each citizen. Social Media is the modern day, daily version of an annual report. That version can be viewed as it happens for all to see. Please follow us on Facebook and Twitter for a more comprehensive and timely account of what your police department does for you throughout the year.

## **DETECTIVE DIVISION**

The mission of the Middleborough Police Detective Unit is to provide the highest quality criminal investigative support to the Middleborough Police Department by conducting timely and thorough investigations using advanced investigative techniques and forensic equipment. Detectives will search out and collect all available evidence surrounding each case to exonerate the innocent and substantiate the culpability of the guilty. As professional fact finders, Detectives will conduct systematic and methodical investigations to determine what findings the evidence supports and will not form conclusions in advance. Detectives recognize their responsibilities to the community they serve and are committed to investigating all criminal allegations in an ethical and impartial manner with sensitivity toward the needs of victims and witnesses. Detectives are steadfast in their resolve and will mobilize all available resources to accomplish their mission, despite any obstacles, discouragement, or danger.

The Detective Division is responsible for the supervision and conduct of all Middleborough Police investigations of serious crimes, less serious crimes upon request or as needed and they conduct sensitive or special interest investigations as directed by the Chief of Police. Detectives primarily investigate felony-level crime and provide criminal investigative support to the patrol division. Detectives conduct a broad spectrum of criminal investigations to include deaths, sexual assault, armed robbery, burglaries, fraud, computer crimes, and counter-drug operations. Detectives search out the full facts of a situation, organizes the facts into a logical summary of investigative data, and presents this data to the District Attorney's Office. Detectives work closely with other local, state, federal, and military law enforcement agencies to counter and investigate the most serious crimes.

The Detective division is staffed by four full-time employees which include three Detectives and one Detective Sergeant. The unit members were the primary investigators in 115 major crimes and assisted the patrol division, other towns, cities, and federal law enforcement agencies with hundreds of investigations.

Drug dependence continues to be the root cause of a large percentage of crimes investigated by the Detective Division. Detectives executed 69 arrests and conducted 20 search warrants in accordance with its responsibilities.

Middleborough Detectives serve as the primary service provider in the Town of Middleborough for the Plymouth County Outreach. According to <https://otf.plymouthda.com/project-outreach>, Middleborough Police reported 63 opioid overdoses and recorded 35 Narcan saves. Plymouth County Outreach (PCO) was developed through the Public Safety Community Coalition and Faith Based Subcommittees of the Plymouth County Drug Abuse Task Force. Since its inception, PCO has fostered an innovative law enforcement/non-law enforcement collaboration which includes the District Attorney's Office, the Sheriff's Department, all 27 Police Departments, 5 major hospitals, recovery coaches, DCF, District Court Probation, PAARI, as well as community and faith-based coalitions.

The PCO has two main aspects of the program. They are overdose follow-ups and community drop-in centers. Within 12-24 hours of an overdose, an outreach team consisting of a plain clothes officer and a licensed clinician and/or a recovery coach will conduct a home visit of the overdose survivor. The intent of the outreach effort is to provide resources and support to those with substance abuse disorders and/or their families with the hope of getting people into treatment and connecting families and friends with existing resources in the county. Through the support of project Outreach and PCO Hope, a drop-in centers are held each week in various sites across Plymouth County. These centers host a growing number of health care providers who help with treatment options and train and distribute Narcan (also known as Naloxone which can reverse an opioid overdose) for free. The PCO and the Middleborough Police Department were recognized in 2018 by the International Association of Chiefs of Police with the Community Policing Award for this program

### **INFORMATION TECHNOLOGY DEPARTMENT**

The year 2018 was a year of change for the Middleborough Police Department. The undertaking of the move to the new police station was massive, especially on the IT Department. Our IT administrator Tim Grabarz, should be commended on the station build and move project and the amount of work that came with it. Some of the changes made as a result of our new station include:

- Retiring all Windows 7 workstations and upgrading the entire domain to Windows10 Clients using SSD hard drives which are much faster, including deploying Server 2016.
- Deploying all mini form factor workstations which include Office Suite (updated from 2010 to 2016) with mounted to the rear of monitors (space saving)
- Implementing new workstations, printers, etc. into the newly created areas of the new station including: The Officers Report Room (4 workstations), The Sergeant's Office (8 workstations), and the Lieutenant's Office (3 workstations), LTC Processing Room (complete with camera), and Booking area (updating the software and mounts for the Hunter Booking Camera).
- Implementing Microsoft Surface Book Pros for use by the School Resource Officers
- Upgrade IMC (our reporting and dispatch software) to the latest build version and deploy to all PC's.
- Install integrated Smart TV's and PC's in the Training Room and Roll Call area.
- Upgrade the Internet Pipe from 75MB to 300MB and install multiple Wireless Networks throughout the building.
- Install and implement new radio systems that are computer driven eliminating the need for radio consoles.
- Upgrade the aging phone system to VoiP.

We continue to monitor and update both Twitter and Facebook and the experiences we've had with social media have been extremely successful and rewarding with very positive feedback. We can be found at [www.middleboroughpolice.com](http://www.middleboroughpolice.com), and we ask that you follow us on Twitter @MiddleboroughPD and look for Middleborough Police Department on Facebook.

## **ELDERLY AFFAIRS**

Detective Simonne Ryder continues to work with our older residents providing support and assistance with issues that affect this demographic. Detective Ryder works hand in hand with Old Colony Elder Services, Oak Point, the Health Department, Fire Department, Council on Aging, Middleborough Housing Authority as well as the Plymouth County Sheriff's Department. Detective

Ryder continues to attend events at Oak Point, Nemasket Apartments, Riverside Apartments, and the Hillcrest Tenant's Association. The Department is still active in issuing Senior ID's, File of Life, and Project Lifesaver.

Please be alert of all scams via internet, telephone calls, emails, fax, postcard or letter. Some of the most popular scams include: IRS Imposters, Fake Charities, False Ticket, Sweepstakes or Lottery Win Claims, Pyramid and Ponzi Investment Schemes, Tax ID Theft and Census related fraud. Never wire funds to strangers, give out your full Social Security Number, give out your bank or credit card information, or allow a courier to pick up your money. Some tips to avoid getting scammed: DO NOT deposit checks or money orders from strangers. DO NOT accept a check that includes an overpayment. DO NOT pay a fee, taxes or shipping to receive a prize. DO NOT make an investment until you have verified that the company is legitimate. If you think you have been a victim of a scam, contact the Federal Trade Commission online or call 1-877-FTC-HELP (or TTY 1-866-653-4261). The FTC enters fraud related complaints into a database available to law enforcement agencies in the U.S. and abroad. If you have any questions or concerns, please contact Detective Simonne Ryder at (508) 947-1212.

## **PROSECUTOR**

Officer Richard Harvey is the Police Department Prosecutor. In 2018, there were 521 scheduled events (Trials, Motions, Hearings, Probation Surrenders, Warrants of Apprehension, Grand Jury Investigations, and Judge Appeals) in the District and Superior Courts that required the attendance of Middleborough Police Officers. Officer Harvey represented the Middleborough Police Department in Clerk Magistrate Hearings for 238 civil motor vehicle hearings and 211 criminal summons hearings.

There were 497 requests from the District Attorney's Office for supplemental materials to prosecute cases including: 392 recordings of telephone calls and radio transmissions, 34 recorded interviews, and 72 surveillance CD's/tapes. These requests are handled in house by the Prosecutor. Plymouth County Bureau of Criminal Investigation assisted in many cases obtaining forensic evidence involving fingerprints, and the use of cellphones and computers among other duties. The Massachusetts State Police has jurisdiction over all drug analysis and certifications.

Middleborough continues to be the most active police department at the Wareham District Court. It should be noted that the Plymouth County District

Attorney's office continues to recognize the men and women of the Middleborough Police Department as an efficient and hardworking department.

## **GRANTS**

Sergeant Deborah Batista and Sergeant David Beals are in charge of obtaining grants for the Middleborough Police Department. With the completion of the new police station in 2018, the department utilized grant monies available from the State 911 Department Support and Incentive Grant to purchase, ship and install furniture in our cutting edge dispatch center. The Support and Incentive Grant provided the department with Fifty-three Thousand Nine Hundred and Two Dollars (\$53,902) to put towards the purchase. Additionally, The Middleborough Police Department received Fifty Thousand Ninety-eight Dollars (\$50,098) to cover the costs of mandatory training for officers and dispatchers to remain certified as telecommunicators for E911.

The Middleborough Police Department also received \$6,323.00 in grant money for traffic enforcement campaigns including "Drive Sober or Get Pulled Over" and "Click it or Ticket". The Middleborough Police Department also received \$3,595.00 in grant money to purchase a radar recorder with laptop to assist in targeting areas prone to speeding vehicles.

## **ENHANCED 911**

The total number of inbound E911 calls answered for 2018 were 11,231. This averages out to approximately 31 E911 calls per day. This significant increase of almost twice the call volume is due a change in the E911 answering system to allow Middleborough Desk Officers and Dispatchers to receive cell phone calls direct. Previously, a person calling 911 from their cell phone would be directed to a State Police call center where the dispatcher would then transfer the call to the proper town's E911 service. This streamline in the process provides a quicker, more direct emergency response. There were 2,384 calls transferred to other departments. Middleborough Fire Department received 279 calls. Brewster ambulance service received 2,105 calls.

The following streets were named in 2018: Thrush Hollow located off Wood Street and Charlotte Court located off Wareham Street. Property numbering and other issues presented by other departments were researched and resolved including Garden Path, Pine Street, Wareham Street, Evergreen Drive, Center Street, Thatcher's Row, Wood Street and Cross Street. Proof of address changes continue to be provided when needed.

The database for court issued Restraining Orders (209A) and Harassment Orders (258E) continues to be updated daily. By keeping these files meticulously maintained, officers are able to quickly locate pertinent information regarding the stipulations issued in these orders. No Trespass orders and Firearms Licenses continue to be maintained in the IMC (Tritech) database.

The excessive false alarm program continued in 2018. If warranted, an officer hand delivers a warning letter and then billing takes place if the problematic alarm isn't rectified. Excessive alarm fees of \$3,100 were collected over the past year and the amount of nuisance alarms was significantly reduced which is the goal of the program.

### **SCHOOL RESOURCE OFFICER**

In 2018, the Middleborough Police Department and Middleborough Public Schools continued to lead the way in school safety thanks to a strong working relationship. Sergeant John Graham and Officer Scott Phillips were selected as the new School Resource Officers. The School Resource Officers combined with the continuation of the School Security Officers program allowed for more police coverage within all the public schools in the district.

Middleborough School Resource Officers are members of the following community groups: District Emergency Response Team (D.E.R.T.), Middleborough Matters, and the Sachem Supporters. They also assist fellow D.E.R.T. members in training staff and students in Active Threat Response protocols. Sergeant Graham oversees the High School Internship Program which allows students the opportunity to spend a semester observing the workings of the police department.

The School Resource Officers act under the TRAID Concept: Law Enforcement Officer, Counselor/Mentor and Teacher/Guest Speaker. The goal of the program is to provide safe learning environments in the schools, provide valuable resources to school staff, foster positive relationships with the students and to assist in developing strategies to help resolve problems affecting our students. These goals are met in the following ways: being a visible law enforcement presence on campus, being a classroom resource for students and staff, working together with school administrators to solve problems, building relationships with students and being a resource for parents as well as students and teachers for any law-related concerns or questions.

### **MIDDLEBOROUGH POLICE K9 UNIT**

Sergeant Jerry Donahue and his partner, K9 Phalen, are assigned to the Patrol Division and work the 12am to 8am shift. The K9 Unit assists both the Patrol and Detective Divisions of the department as well as provides mutual aid to surrounding communities.

Sergeant Donahue and Phalen are a dual purpose K9 Team, trained in both patrol work and narcotic detection. The K9 Unit assists the patrol division in locating and apprehending suspects who have been involved in crimes such as housebreaks, domestic violence incidents, and robberies. Assistance is also provided to several other towns and agencies as well as the SEMLEC regional tactical and search teams.

Sergeant Donahue and K9 Phalen provide demonstrations to local groups, schools, and organizations. The demonstrations are offered to educate and demonstrate the skills and abilities of the K9 Team. These demonstrations are provided at no cost to any interested group.

Sergeant Donahue would like to thank all those who have made this program an ongoing success.

## **FIREARMS LICENSING**

Lieutenant Robert Ferreira and Detective Timothy Needham are assigned to process Firearms License applications. During 2018, The Middleborough Police Department processed a total of 718 License to Carry Class A applicants, 38 Firearms Identification Card applicants, and 5 other license types.

Firearms License Applications can be found on the Firearms Records Bureau website at Mass.gov and our website at MiddleboroughPolice.com. Firearms License Applications are processed in a licensing office in the MPD lobby on scheduled dates. The dates and times are posted electronically in the Police Station Lobby each month or can be heard by calling the Middleborough Police Station at 508-947-1212 and select Option 3. The schedule can also be seen on our Twitter and Facebook pages.

## **SEX OFFENDER REGISTRY**

In 2018, The Middleborough Police Department had Sergeants Mark Pontes, Nathan Ferbert and Detective Sergeant Kristopher Dees handling the Sex Offender Registry for the town. All three sergeants were previously trained at the Sex Offender Registry Board which recently moved to Billerica, Mass. Supervisors and patrol officers conducted unannounced in-person visits to

homes, workplaces, and schools to verify whether offenders are reporting according to the law. These verifications on Level 1-3 offenders are required by law.

Middleborough has Ten (10) Level 3 offenders living here, four (4) Level 3 offenders working here and one (1) Level 3 offender lists a secondary address here in town. Middleborough has Twenty-three (23) Level 2 offenders living here, Thirteen (13) Level 2 offenders working here, One (1) Level 2 offender attending a secondary school here and Four (4) Level 2 offenders listing a secondary address here in town. There are Six (6) Level 1 offenders living in Middleborough and Three (3) Level 1 offenders working here. There are currently three (3) offenders tied to Middleborough who are “not classified” or Level 0. No information can be released on these offenders as they are either waiting for classification or appealing their current level. Keep in mind, some offenders may live and work in Middleborough so some of the reporting may be duplicitous. In 2018, one (1) Level 3 offender and one (1) Level 2 offender were arrested.

Public information bulletins on Level 3 offenders can be found in several locations throughout town including the police station lobby. Information on Level 3 offenders can be found by going to the Sex Offender Registry Board at [www.mass.gov/eopss/agencies/sorb](http://www.mass.gov/eopss/agencies/sorb). Level 2 Sex Offender information is not publicly disseminated but can be obtained through request only by filling out a form at the Police Department requesting specific information.

**CHIEF OF POLICE**  
Joseph M. Perkins

**LIEUTENANTS**  
Peter J. Andrade      Robert D. Ferreira, Jr.      Todd K. Bazarewsky

**SERGEANTS**

Deborah A. Batista  
David A. Beals, Jr.  
Gregory E. Trask  
Nathan J. Ferbert

Mark A. Pontes  
John H. Graham  
Jerry J. Donahue  
Mark E. Meaney

**PROSECUTOR**  
Richard W. Harvey, Jr.

**LIEUTENANT IN CHARGE OF DETECTIVES**  
Peter J. Andrade

**DETECTIVES**

Sgt. Kristopher S. Dees    Simonne M. Ryder  
Alan J. Cunningham        Timothy G. Needham

**JUVENILE RESOURCE AND SAFETY OFFICERS**  
Sgt. John H. Graham      Scott R. Phillips

**K9 OFFICER**  
Sgt. Jerry J. Donahue

**PATROL OFFICERS**

Dennis F. Amaral  
Steven T. Avelino  
Antonio L. Botta  
Jeffrey M. Brown  
Kevin P. Frazier  
David M. Howard  
Jeffrey J. Irr  
Robert W. Lake  
Angelo J. Lapanna  
Andrew B. LeFebvre  
Michael C. Lonergan  
Matthew C. Mansir  
Boaz S. McMahon

Terry M. Meleski  
Kevin A. Nardi  
Wheldon F. Nelson  
Zachary C. Porter  
Stephen A. Robbins  
Robert B. Rullo, Jr.  
Bradley A. Savage  
Tyler J. Silva  
Steve Valerio  
Peter J. Vanasse  
Ryan S. Whiteside  
Brian J. Wiksten

**ADMINISTRATIVE ASSISTANT TO THE CHIEF  
MUNICIPAL E911 COORDINATOR**  
Amy L. Dowler

**CLERKS**

Marion L. Gunning  
Senior Clerk

Lori A. Sousa  
Clerk

**DISPATCHER**  
Daniel F. Newton

**E911 DISPATCH COORDINATOR**  
Jessica A. Priestly

**KEEPER OF LOCKUP**  
Joseph M. Perkins

**SPECIAL QUALIFIED POLICE OFFICERS**  
**Retired Special Officers**

Charles Armanetti	Paul Rose
John Bettencourt	Gary Russell
Ronald Costa	Steven Schofield
John Guenard	David Shanks
Benjamin Mackiewicz, Jr.	Clyde Swift
David Mackiewicz	Gerald Thayer
Lorin Motta	Stephen Verhaegen
Stephen R. Nelson	Bruce Whitman

**SPECIAL OFFICERS**

**Non-Retirees**

Dylan Adams	Matthew Foye	Raymond Meleski
George Andrade Jr.	Bryant Irish	Patrick Mills
Adam Beadling	Kelly Jarabek	Daniel Newton
Lawrence Berghaus	Michael Johnson	Kendra Perry
William Comeau	Nichole Lapham	John Ponte
Frederick Conley	Wayne Lee	Joseph Sullivan
Michael Doyle	Charles Lemieux	Zachary Trocki
William Ferdinand	Serge Loiselle	Kurt Vanderzeyde
Mark Foster	Scott McDaniel	

**TRAINING**

Firearms Training	<b><u>HOURS</u></b>
Firearms Training	344
Breathalyzer Training	48
In Service Training	1300
E911 Emergency Dispatch Training	704
Mental Health	75
Juvenile/SRO	112

Leadership	19
Social Media	24
Misc. Training Classes	131
Investigations	80
Legal/Criminal Justice Reform	48
Drug Class	48
Command School	40
Public Records	8

### STATISTICAL REPORT OF THE POLICE DEPARTMENT

<u>Classifications</u>	<u>2017</u>	<u>2018</u>
Vandalism	144	125
Criminal Homicide	0	0
Rape	24	15
Robbery	4	8
Assault & Battery	231	339
Breaking & Entering	102	43
Larceny	236	128
Motor Vehicle Thefts	21	21
Arson	2	4
Kidnapping	1	4
Traffic Accidents	832	795
<u>Citations</u>		
Arrest	116	85
Warnings	805	368
Criminal	254	133
<u>Arrest</u>		
Male	685	483
Female	201	193
Juvenile	62	70
Protective	42	62
Cases Prosecuted	900	970
Man Hours	1639.5	1559
209A Violations	36	50

Following are all calls received by the Middleborough Police Department in 2018. Please visit [www.middleboroughpolice.com](http://www.middleboroughpolice.com) to view the action breakdown per call. The numbers presented in the Statistical Report can differ due to reclassification.

209A Violation.....	55
258E Violation.....	3
E911 Abandoned Call.....	91
E911 Hang-up Call.....	126
E911 Out of Jurisdiction.....	651
E911 Silent Call.....	85
Abandoned Motor Vehicle.....	2
Alarm Business.....	408
Alarm Residential.....	358
Alarm Town School.....	45
Alarm Town Building.....	26
Alcohol Compliance Checks.....	4
Animal Complaint.....	237
Arrest.....	17
Assault.....	124
Assist Citizen.....	221
Assist Non-PD Gov't Agency.....	151
Assist Other PD.....	162
Assist Private Agency.....	40
ATV/Dirt Bike Complaint.....	40
Barking Dog.....	6
B&E Building.....	16
B&E Dwelling.....	17
B&E Motor Vehicle.....	58
B&E Other.....	2
Bicycle/Pedestrian Violation.....	3
Bomb Scare.....	1
Check Well-Being.....	389
Building Check.....	1830
Civil Complaint.....	53
Community Services.....	81
Non-Domestic Court Order.....	8
Car Seat Installation.....	1
Cruiser Wash.....	5
DCF Referral.....	44
Desk Call, Non-Criminal.....	114
Directed Patrol.....	61
Disturbance, Family.....	289
Disturbance, General.....	296
Disturbance, Noise - Fireworks.....	31
Disturbance, Noise – Music.....	32
Disturbance, Noise – Non Spec.....	61
Disturbance, Noise – Party.....	18
Disturbance, Neighbor.....	54
Disturbance, School.....	48

Disturbance, Noise – Gun Shot.....	28
Disabled MV.....	280
Drug Law Violation.....	14
Drug Paraphernalia Recovery.....	38
Employee Hazardous Exposure.....	7
Elderly Services.....	22
MPD Employee Reported Injury.....	19
Erratic MV.....	343
Escort.....	6
Electronic Weapon Deployment.....	13
Family Offenses – Neglect.....	3
Fire, Alarm.....	48
Fire, Structure.....	11
Fire, Other.....	41
Fire, Assist.....	53
Fire, Vehicle.....	6
Fireworks Complaint.....	25
Forgery.....	3
Fraud – Internet.....	17
Fraud – Other.....	57
258E Harassment Order Service.....	60
Hunting Complaint.....	5
Internal Affairs Complaint.....	3
Incapacitated Person.....	36
Inter-Dept Services (Mail).....	94
Field Investigation .....	253
Juvenile Offenses.....	28
Keep the Peace.....	49
Kidnapping.....	1
Larceny by Check.....	5
Larceny from Person.....	11
Larceny, Identity Theft.....	9
Larceny of Motor Vehicle.....	15
Landlord/Tenant Issue.....	13
Larceny, Other.....	129
Lift Assist.....	111
Liquor Offense, Person.....	0
Lock-Out.....	194
Local Ordinances.....	1
Medical Emergency.....	2293
Mental Health Services.....	203
Medical – Overdose.....	63
Message Notification.....	78
Missing Person.....	135
MVA, Personal Injury.....	78

MVA, Leaving Scene.....	123
MVA, Property Damage.....	838
Motor Vehicle Stops.....	2213
Notification, Town Department.....	109
Parking Complaint.....	108
Operating Under Influence.....	1
Overdose Follow-up.....	37
Harassing Calls/Emails.....	38
Prisoner Transport.....	27
Prostitution.....	0
Power Outage.....	1
Prowler.....	0
Property, Damaged (No Crime).....	23
Property, Found.....	67
Property, Lost.....	35
Property, Returned.....	59
Property, Recovered Stolen.....	16
Property, Stolen.....	13
Prisoner Injury.....	2
Rape.....	6
Recovered Stolen MV.....	6
Reported Death.....	17
Repossessed MV.....	54
Road Obstruction.....	222
Robbery.....	5
209A Custody Transfer.....	2
209A Property Recovery.....	17
Rubbish on Property.....	4
Section 35, Alcohol.....	3
Section 35, Drugs.....	3
SEMLEC Response.....	16
Sex Offenses.....	28
Shoplifting.....	18
Shuttle Assist.....	28
Speed Enforcement.....	84
Soliciting.....	1
Service, Summons.....	162
Sex Offender Registry Info.....	110
Suspicious Activity, Tel Call.....	7
Suspicious Activity, Email.....	3
Suspicious MV.....	296
Suspicious Activity, General.....	809
209A Service.....	293
Search Warrant.....	20
Threat to Injure.....	54

Trans to/from Juvenile Facility.....	3
Tow from Private Property.....	0
Trans to Plymouth House.....	22
Trans to Court.....	64
Traffic Control.....	582
Training.....	11
Trespass Person.....	49
Trespass – MV.....	6
Unwanted Guest.....	63
Vandalism.....	80
VIN Verification.....	5
Service, Warrant.....	102
Matron Hours.....	446.25
Summer Specials/Bike Patrol.....	348.50
Town By-law Violation.....	0
Weapons.....	16
Wires Down.....	48
Youth Gathering.....	8
Youth in Street.....	3

I submit to the Board of Selectmen and the residents of the Town of Middleborough the annual report and statement of duties performed by the Middleborough Police Department for the calendar year January 1, 2018 through December 31, 2018.

Respectfully Submitted,  
 Joseph M. Perkins  
 Chief of Police

## **AUXILIARY POLICE**

The Middleborough Auxiliary Police currently maintains an active roster of 25 officers who have designated their time and efforts to both the Middleborough Police Department and the community. Current volunteer duties and responsibilities include Administrative Meetings and Requirements, Special Town Events, Town Parades, Mandatory Police Training and Patrol Operations. A collective summation of hours the group has offered is as follows:

Administrative/Meetings	300 hrs
Special Town Events	425 hrs
Town Parades	100 hrs
Walking Beats	150 hrs
Mandatory Police Training	912 hrs
Patrol Operations	<u>115 hrs</u>
Total Hours of Service	2,002 hrs

In closing, the Middleborough Auxiliary Police Unit and its staff would like to extend its appreciation to the Middleborough Board of Selectmen and Police Chief Joseph Perkins for the opportunity to serve such a remarkable community throughout 2018.

Respectfully submitted,  
Officer Steve Valerio

# **REPORT OF THE MIDDLEBOROUGH PUBLIC SCHOOLS**

## **Middleborough School Committee**

	<u>Term Expires</u>
Mr. Rich Young, 141 North Street	2021
Mr. Brian Giovannoni, 89 Rocky Meadow Street	2020
Mr. Greg Stevens, 37 Everett Street	2019
Ms. Meghan Jenness, 23 North Street	2020
Mr. Gregory Rowe, 62 Saddleworth Way	2021
Mr. Rich Oakley, 670 Plymouth St.	2019
Mr. Owen McCarthy, Student Representative	

**Superintendent of Schools**  
Mr. Brian E. Lynch

**Director of Business and Finance**  
Mrs. Kathleen Piatelli, (through 9/14/18)  
Mrs. Sarah Hickey (from 10/1/18)

**Central Office**

Ann E. Gagnon, Administrative Assistant to the Superintendent  
  
Pamela A. Butler, Accounts Payable & Expenditures Specialist  
  
Paula J. Rainha, Coordinator of Payroll & Financial Reporting  
  
Cheryl A. DeBenedictis, Business Receptionist/Facilities Clerk  
  
William Karalus, Payroll Support Personnel

Michele Ward, Coordinator of Transportation (through 8/24/18)  
Jo Ann Smith, Coordinator of Transportation (from 8/6/18)

**School Physician**  
Middleboro Pediatrics

**School Nurses**  
Laurie Perkins, R.N. Head Nurse  
Karen Bertram, R.N.  
Lori Johnson, R.N.  
Jennifer Garanito, R.N.  
Kelly Santos, R.N.  
Jennifer Calogero, R.N.

**SCHOOL CALENDAR 2017-2018**

School Opened September 5, 2017	February 19-23, 2018 Winter Recess
<i>Holidays and “No School” Days</i>	March 30, 2018, Good Friday
September 1-4, 2017 Labor Day Break	April 16-20, 2018, Spring Recess
October 9, 2017 Columbus Day	May 30, 2018, Memorial Day
November 10, 2017 Veterans Day Observed	** Snow/Emergency Days
November 22-24, 2017 Thanksgiving Break	October 30, 2017
December 25, 2017- January 1, 2018 December Recess	January 4-5, 2018
January 15, 2018 Martin Luther King, Jr. Day	March 5, 2018
	March 13-14, 2018

**SCHOOL CALENDAR 2018-2019**

School Opened September 5, 2018	January 21, 2019, Martin Luther King, Jr. Day
<i>Holidays and “No School” Days</i>	February 18-22, 2019, Winter Recess
October 8, 2018, Columbus Day	April 15-19, 2019, Spring Recess-
Includes Good Friday	
November 12, 2018 Veterans Day Obs.	May 27, 2019, Memorial Day
November 21-23, 2018 Thanksgiving Break	** Snow/Emergency Days
December 24, 2018 – January 1, 2019 December Recess	March 4, 2019

## **GENERAL INFORMATION**

### **Entrance Age:**

A child must be five years of age on or before September 1, 2018 to enter Kindergarten. A *birth certificate* issued by the Town or City Clerk's Office in which the child was born and bearing the seal of that Town or City is required for entrance to Kindergarten.

No Child shall be allowed to enter Kindergarten without a physician's certificate showing that the child has been successfully *immunized* against measles, mumps, rubella, polio, diphtheria (DPT), varicella, pertussis, tetanus and hepatitis B as well as lead screening, unless exempted for medical or religious reasons.

### **No-School Information:**

Schools will be closed only when transportation by bus is judged unsafe by school officials and the school bus contractor, but it is the parents' decision whether or not their children should remain at home.

You can access information about school closings on our district website [www.Middleboro.k12.ma.us](http://www.Middleboro.k12.ma.us). We will send out a phone alert through our automated notification system. The cable and televised announcements will continue to be supported by messages over the following TV stations: Channels 4, 5, 7, 56, NECN and Fox 25 and radio stations WBZ-1030 AM, WBUR 90.9 FM Please do not call the Police or Fire Departments for "no school" information.

### **Personnel**

We commend all our staff for their dedication and commitment to the students of Middleborough. Congratulations to the staff members who have retired this past year and thank-you for everything that you have done.

Charlene Bizinkauskas	SPED Teacher
Middleborough High School	
John Cardoza	ELL Teacher
District	
Karen Carriuolo	Food Services
Henry B. Burkland Elementary School	
Sandra Darcy	Teacher
Henry B. Burkland Elementary School	
Evelyn Doyle	ESP
Memorial Early Childhood Center	

Theresa Falconer	Teacher
John T. Nichols, Jr. Middle School	
Patricia Hunter	Teacher
John T. Nichols, Jr. Middle School	
Angela Kemp	Teacher
Mary K. Goode Elementary School	
Cynthia Kuhn	Teacher
John T. Nichols, Jr. Middle School	
Joyce Martin	Teacher
Henry B. Burkland Elementary School	
Joan McKenna	Teacher
Middleborough High School	
Susan Miller	Teacher
Middleborough High School	
Mary Ramsay	ESP
Mary K. Goode Elementary School	
Susan Robertson	Teacher
Middleborough High School	
Michele Ward	Transportation Coordinator
District	
Kerry White	Teacher
Mary K. Goode Elementary School	
Janice Zion	Teacher
Memorial Early Childhood Center	

## **SUPERINTENDENT'S REPORT**

**Submitted by Brian E. Lynch, Superintendent of Schools**

To the Citizens of Middleborough,

It is with great pride, enthusiasm and humility that I continue to serve as your Superintendent of Schools. My vision for the Middleborough Public Schools is that through collaboration with all stakeholders, we can maintain and improve an inclusive educational organization, which challenges students of all abilities to strive to reach their potential in safe, caring, nurturing, 21<sup>st</sup> Century learning environments.

My perspective comes from being a loyal and long-time Middleborough community member. As a young(er) man, I attended the Union Street School (now, proudly the L.D.L. / M.C.C.), the School Street School, the Henry B. Burkland School and the Memorial Junior High School. Ultimately, I became a proud Sachem and graduated with the Class of 1979 from Middleborough High School. My path then led me away from Middleborough only to return “home” years later with my wife to raise our family in our beloved Town. Years later, our three older daughters are now proud M.H.S. graduates while our youngest remains currently enrolled in our school system.

Moving forward as your Superintendent of Schools, it is my intention to be a leader whose actions, decisions and judgments are filtered through a set of well-established personal and professional core values. These vital guiding principles include strong beliefs in the importance of systemic collaboration, respect, ownership, trust, service to others and the centrality of the classroom. Taken in any order, these will continue to be the bedrock of who I am as a leader. It is my firm belief that the importance of having a set of individual and organizational core values, or guiding beliefs/principles, cannot be understated.

In collaboration with a great team, which consists of our administrators and faculty, we have developed a “Strategy for Continuous District Improvement” for the Middleborough Public Schools. This “living” document, which is contained herein, serves as the blueprint for district development and defines our mission, vision, theory of action as well as the strategic objectives and priorities for the future.

In closing, I would like the citizens of Middleborough to know that I consider it an honor to continue to serve as your Superintendent of Schools. Please know that I pledge to do everything in my power to improve our schools by building

upon past successes while collaboratively planning for a brighter tomorrow for all of our students. My focus will always include the goal of maintaining the vital sense of pride and stability that is a hallmark of the Middleborough Public Schools.

Each of our school district's Principals and administrative Directors will continue this Annual Report each in accordance with their own area of leadership and responsibility

Sincerely,  
Brian E. Lynch  
Superintendent of Schools

*"Once a Sachem, Always a Sachem"*

## **2017 - 2022 Strategy for Continuous District Improvement**

**Mission** - The mission of the Middleborough Public Schools is to foster a culture of excellence within every student, in every classroom, every day.

**Vision** - Students of the Middleborough Public Schools, with the support of a dedicated community, will think critically, appreciate diversity, demonstrate innovation, value reflection, and develop a growth mindset as active members of our larger community to learn, grow, and finish strong.

**Theory of Action** - If we create, support, and sustain cultures of innovation, achievement, excellence, and well-being within our schools and greater community, then our students will learn to think creatively and independently, appreciate and respect diversity, demonstrate innovation, value reflection, and develop their mindset to learn, grow, and finish strong as active members of our local and global communities.

### **Strategic Objectives**

**Culture of Innovation and Achievement** - Continue to make data-informed decisions to improve achievement for all students within an innovative environment supported by 21st Century facilities.

1. Develop and enhance horizontally and vertically aligned curriculum, instruction, and assessment systems to support growth in all learners.
2. Provide each student with personalized and targeted instruction, practice, assessment, and evidence-based intervention.

3. Create more flexible learning opportunities, inside and outside the classroom, to help students master academic content and competencies while developing independence and an innovative mindset.

**Culture of Excellence** - Develop and nurture a positive culture wherein high expectations for students, faculty, and staff achievement are articulated, realized, and celebrated by the entire community.

1. Celebrate achievement by consistently recognizing milestones achieved and providing opportunities for exposition of developed knowledge and talents.
2. Create and cultivate supportive, respectful, and positive district and school climates that develop our growth mindset regarding individual students transition to career and college aspirations.
3. Ensure students have access to and are supported by a talented, diverse, and highly qualified faculty and staff by establishing a comprehensive program for recruitment, hiring, development, and retention.
4. Foster a district culture in which teams of teachers are encouraged and supported to take leadership in developing learning outcomes, designs, pathways, and assessments, grounding their designs in collaborative analysis of evidence.

**Culture of Well-Being** - Plan, develop, and implement programs and protocols which will continue to positively impact the social-emotional growth and well-being of all members of the school community.

1. Collaborate with community partners to support students and their families in and out of school.
2. Strengthen practices and procedures that promote access to ensure support for the social and emotional well-being of students, faculty, and staff.
3. Through service to others and community, our students will develop the character and competence they need to be helpful, hopeful, and civically engaged all their lives, regardless of their own life circumstances.
4. Plan, develop, and implement district-wide systems of support that include proactive strategies for defining, teaching, and supporting appropriate student behaviors and self-advocacy.

# **REPORT OF THE PUPIL PERSONNEL SERVICES DEPARTMENT**

**Submitted by Carolyn J. Lyons, J.D., Director**

The Middleborough Public Schools is committed to the provision of quality education for all students. We offer an array of support services and programs in all of our schools to help students achieve their educational goals. Committed and professional staff, knowledgeable and approachable administration, and introspective analysis of special education help make your child's experience positive and productive.

## **Department Goals**

The fundamental goals of this Pupil Personnel Services Department are to provide the supports and services necessary for all students to appropriately access general curriculum as well as extra-curricular activities in order to become:

- \* Confident and assertive communicators;
- \* Effective self-advocates who are knowledgeable of their individual strengths and weaknesses;
- \* Independent decision makers;
- \* Independent lifelong learners;
- \* Critical thinkers who manage life situations and solve problems;
- \* Effective contributors in the home, workplace, and community.

## **Middleborough Parent Advisory Council (MPAC)**

The Pupil Personnel Services Director is a member of the special education parent advisory council, MPAC. MPAC is an organization that works in consultation with the Pupil Personnel Services Department and is consulted in decisions that impact special education. During 2018, the Pupil Personnel Services Department consulted with MPAC in the development of special procedures to employ with students eligible for special education during safety drills. MPAC members helped cultivate best practices, social stories, and a process to undertake with each Team to make sure every individual learner's needs are met when practicing safety drills that include fire safety and active shooter training.

As always, MPAC continued its fundraising efforts in 2018 to include the celebration of "Rock Your Socks" for World Down Syndrome Day and also "Light It Up Blue" for Autism awareness. MPAC uses all funds toward various endeavors for Middleborough resident students who are eligible for special education.

## **Special Education**

During 2018, the Middleborough Public Schools received a final report from the Department of Elementary and Secondary Education (“DESE”) for its Coordinated Program Review (“CPR”). DESE monitors performance through the CPR process in three areas: special education, civil rights, and English learner education. The CPR process is made up of a self-assessment, an on-site review of files, tours of buildings at each level, and several days of on-site interviews. The final report, which is available on the Pupil Personnel Services Department webpage, indicated that all areas of special education were in full compliance with the law and no corrective action was needed. In the areas of civil rights and English learner education, only four (4) areas required corrective action and were resolved to DESE’s approval.

The District spent 2018 building capacity to continue the work of District consultant; Dr. Deborah Harris, in the areas of co-teaching in the classroom and inclusive practices. Two Special Education Coordinators, Ms. Kimberly Redlon and Ms. Jennifer Healy, have been specially trained by Dr. Harris to continue this work within the District as District-based trainers.

Low to no-cost high quality professional development continued to be a focus for the Special Education Department in 2018. The Special Education Department participated again in the Staff Strong Orientation Program, offering training in multiple areas for new hires. ABA training has been provided by the District’s Board Certified Behavioral Analyst (BCBA) to better meet the needs of all students. The Special Education Department created new professional development opportunities in the areas of behavior, student records, and the use of paraprofessionals in 2018.

Lastly, the Special Education Department has continued its plan for internal review of all specialized programming. During 2018, the department continued its work reviewing the Academic and Individual Multi-Support Program (AIMS) at the secondary level and the preschool program at the Memorial Early Childhood Center.

## **Middleborough High School (Grades 9-12 and Post-Graduate Programs)**

During 2018, the Middleborough High School and Athletic Department established a program for unified sports for all students. Student Council has previously offered a unified bocce tournament on a yearly basis, but in the past year this program has been greatly expanded to include a basketball league. In the coming year, it is the hope to add additional unified sports opportunities such as track.

The Middleborough High School has continued its work with the plans for the new building to expand its programming to align with 21<sup>st</sup> century learning in this state of the art facility. Principal Paul Branagan and Special Education Administration have worked together to challenge departments to shift to more personalized learning opportunities to better meet the needs of all learners.

In 2018, the Middleborough High School established its own chapter of the Best Buddies Club. This Club provides all learners opportunities to collaborate and participate in school community and greater community events.

### **John T. Nichols Middle School (Grades 6-8)**

In 2018, the John T. Nichols Middle School partnered with Oak Point to build a community based partnership to benefit middle school students. This extremely well attended program offers free homework assistance to students in grade 6-8, three days a week after school. Oak Point has generously provided knowledgeable volunteers to assist students in their endeavors and the program is overseen by school based administration.

The transition to middle school was a continued focus for the John T. Nichols Middle School in 2018. Teams of teachers in grades 5 and 6, along with administration, designed a process to meet periodically, thoughtfully place and plan for all learners, and facilitate a smooth transition for students as they move into middle school.

### **Henry B. Burkland Elementary School (Grades 1-5)**

### **Mary K. Goode Elementary School (Grades 1-5)**

During 2018, the elementary schools focused on professional development for their staff to better understand disabilities that students face and how those disabilities specifically impact student access to the curriculum. Both buildings have engaged their school psychologists in cultivating a deeper understanding of child and brain development and how it impacts student performance in the classroom.

The elementary schools continue to provide training in physical restraint and Special Education Coordinators have maintained their certification to personally train staff at both elementary schools and the Memorial Early Childhood Center. This practice has also continued at the secondary level as well.

### **Memorial Early Childhood Center (PreK and K)**

During 2018, the Memorial Early Childhood Center expanded its outreach efforts to community based partners like Head Start and local daycare facilities. This student-centered effort was designed to help students in their preparation for

kindergarten and also to assist families with accessing local programs available to all residents.

Additionally, the Memorial Early Childhood Center streamlined its process for both kindergarten screening and also the preschool lottery. Both systems now offer electronic access intended to make the process faster and more accessible to all families.

### **Overview of Department of Pupil Personnel Services**

The Office of Pupil Personnel Services includes the implementation and oversight of Section 504 of the Rehabilitation Act of 1973, acting as the homeless education liaison for students in the district, and collaborative work with the nursing and wellness department.

In 2018, the Pupil Personnel Services Department reviewed the release of last year's Section 504 Procedural Manual and Resource Guide with all 504 Coordinators in the district. Additionally, the Pupil Personnel Services Director trained all building based 504 coordinators on our processes and procedures in October 2018.

During 2018, the Pupil Personnel Services Department again engaged in training sessions regarding the Every Student Succeeds Act (ESSA) and the McKinney-Vento Homeless Act and its accompanying regulations. Under ESSA and the McKinney-Vento Homeless Act, the district must identify and track homeless children and youth so that immediate enrollment and needed transportation can be provided to/from their school of origin in order to lessen the negative impact of homelessness on their education. The department provides outreach to homeless families and notifies them of the rights of homeless students. The department collaborates with local and state service providers to support homeless students' education as well as to act as a mechanism for dispute resolution. Under ESSA, additional protections for access and transportation to schools of origin are also extended to students in foster care and/or under the care of a state agency. The Pupil Personnel Services Director regularly collaborates with the district's Foster Care Point of Contact to assist the Pupil Personnel Services Department in the management of these two initiatives. Together these offices have reviewed and revised the Homeless and Foster Care Manual and Resource Guide and regularly engage state agencies (DCF) in holding best interest determinations to make educational decisions that are in the best interests of students.

During 2018, the nursing staff has worked collaboratively on revising the hearing and vision referral forms that are sent home to the parents/guardians of children who failed their yearly screening. To aid this revision, nursing staff researched other district forms and various websites (like DPH) to better meet our student's

needs. New forms will be using in the coming 2019-2020 school year. Additionally, nursing staff have revised the EpiPen Training quiz which is given to all staff who agree to participate in the districts EpiPen training at the beginning of each school year. This training was revised in response to staff feedback that the questions on the quiz seemed somewhat confusing. The new quiz will be initiated at the beginning of next school year. Lastly, the MPS Health and Wellness Committee, at the request of MECC staff, have begun the process to revise the Wellness Policy to include options for them to teach “taste” which is part of their early fall curriculum. The revised Wellness Policy is projected to be completed for the start of the 2019-2020 school year.

## **OFFICE OF CURRICULUM AND INSTRUCTION**

**Submitted by Dr. Melanie R. Gates, Director of Curriculum and Instruction**

The Office of Curriculum and Instruction oversees all aspects of curriculum, instruction, assessment, and professional development for the Middleborough Public Schools. In addition to this, the Director of Curriculum and Instruction also oversees the induction and mentoring program, home school, foster care, English Language Learner Program, and any other duties as directed by the Superintendent of

Schools. The following features highlights of some work done across the District in the 2018 calendar year.

### **Project Lead the Way**

In February of 2018 Middleborough High School was awarded two STEM Career Pathway Capacity grants from Project Lead the Way (PLTW). PLTW is a nonprofit organization that provides a transformative learning experience for K-12 students and teachers through pathways in computer science, engineering and biomedical science. More than 10,500 schools across the country offer PLTW programs to millions of students. Middleborough High School is just one of 73 schools across the commonwealth to receive the 2018 grant, which is supported by the Administration of Massachusetts Gov. Charlie Baker and Lt. Gov. Karyn Polito, the One8 Foundation, and Mass STEM Hub.

Middleborough High School used the grant funds to start its PLTW program with PLTW Engineering and Biomedical Science. Funds from the grants also supported teacher professional development and the purchase of materials and equipment that are used in the hands-on, activity-, project-, and problem-based courses.

The Biomedical Science pathway is facilitated by Mrs. Stephanie (Manning) Cobb. Mrs. Cobb attended a two-week long professional development workshop at UMass Lowell during the summer of 2018. This workshop focused on the first course in the four course sequence; Principles of Biomedical Science. This course engages students in concepts of biology and medicine as they pertain to the investigation of the death of a fictional person. We are thankful to Mrs. Cobb for attending this training over the summer, particularly since she was married the weekend before the training started. Mrs. Cobb will continue her training in the summer of 2019 in preparation for the second course in the sequence; Human Body Systems. In this course students will use forensic anthropology and DNA analysis to determine the identity of a skeleton, while investigating real-world medical cases.

Our Engineering pathway is facilitated by Mr. Andrew Glynn. Similar to Mrs. Cobb, Mr. Glynn spent two weeks on the campus of Worcester Polytechnic Institute (WPI) in preparation to teach this first course in this pathway; Introduction to Engineering Design. This course allows students to explore the design process while applying math, science, and engineering in the design of a new toy or in improving a product currently out on the market. We appreciate Mr. Glynn taking time away from his wife and newborn baby in order to attend this training. Mr. Glynn will be back at WPI in the summer of 2019 to participate in training for the course Principles of Engineering. This course will explore a broad range of engineering topics including mechanisms, strength of structure and materials, and automation to be applied in designing a self-powered car.

To learn more about Project Lead the Way at Middleborough High School, please view the excellent video produced by our Television Production students and Middleborough Educational Television:  
<http://middleboroughtv.com/middleborough-high-school-project-lead-the-way/>.

### Centralized Student Registration

In the spring of 2018 the Middleborough Public Schools moved to a centralized student registration process facilitated by our Student Information Specialist, Mrs. Katie Goodine. The move to a centralized system allowed us to more conveniently welcome our new families through one point of contact versus a point of contact at each school to which a student is being registered. The revision of our registration process included updating proof of residency requirements, creating an electronic pre-registration form, and improved communication about the student registration process. For details regarding

centralized student registration, visit  
<https://www.middleboro.k12.ma.us/registration>.

### Social Media Presence

Through the leadership of Mr. Sean Siciliano, Media Communications Specialist, the Middleborough Public Schools have grown their social media presence to celebrate and inform the members of the school and greater community about all the happenings in our district. Every school and the District have an active Twitter account which gives us the ability to share what students are doing in the classroom every day and to promote any announcements that need to be shared. There are numerous social media profiles associated with our District, so give one a follow on Twitter or a like on Facebook to keep abreast of all the great teaching and learning going on in our district.

### Recruitment, Induction, and Mentoring of New Teachers

The Middleborough Public Schools' Strategy for Continuous District Improvement has been a driving force in examining and improving many of our practices. One priorities under our strategic objective of creating a Culture of Excellence is to ensure students have access to and are supported by a talented, diverse, and highly qualified faculty and staff by establishing a comprehensive program for recruitment, hiring, development, and retention.

In years past available positions had typically been posted in June with some positions not being filled until shortly before the start of the school year. In 2018 we worked to align our efforts to have all known and available positions posted by mid-spring. By entering the hiring season earlier than ever before, we were able to better compete with other districts who have traditionally posted their positions in mid-spring. This helped to grow our candidate pool and it gave us more time to vet candidates to ensure that they have the skills, knowledge, and mindset desired by our District. Entering the hiring season early also allowed the District the opportunity to better plan our new educator summer orientation program, Staff Strong, to better suit the individual needs of our new colleagues, while also supporting trainings essential for all of our new faculty.

### The District Dispatch

In December of 2018 our Central Office administrators published the first edition of The District Dispatch, a digital monthly newsletter aimed at celebrating excellence within our district and reinforcing district-wide expectations. Contributions to The Dispatch come from the Superintendent of School, Director

of Business and Finance, Director of Pupil Personnel Services, and the Director of Curriculum and Instruction.

### District Data Team

The fall of 2018 saw a revitalization of a District Data Team. This team consists of members of our District Administrative Team which includes Principals, Chief Technology Officer, Director of Business and Finance, Director of Pupil Personnel Services, Director of Curriculum and Instruction, and the Superintendent of Schools. Building by building we shared in the identification of strengths and opportunities for improvement from our MCAS data. We also reviewed reports pertaining to student learning experiences and the Views of Climate and Learning (VOCAL) survey which is administered to students at the conclusion of their MCAS testing by the State. This collaborative process increased our collective efforts to propel our District forward and helped broaden each school's view of student performance across the District.

### English Language Learning Program

In order to continue better serving our English as a Second Language (ESL) students, the District decided to add a second ESL teaching position to our district for the 2018-2019 school year. Mr. Christian Cardosa serves the elementary level, while Ms. Megan Reilley supports our secondary level ESL students. Moving to two positions has allowed us to provide more services within classroom in addition to pull-out services that better support English language acquisition for our ESL students.

The 2018-2019 school year also brought with it the need to move to computer-based ACCESS for ELLs (Assessing Comprehension and Communication in English State-to-State for English Language Learners) testing for students in grades 3-12. Students in kindergarten through 2nd grade take this as a paper-based assessment. All ESL students are required to take this assessment each year until they demonstrate English language proficiency. Students are assessed for listening, speaking, reading and writing in English. The move to online testing required new training and planning for our ESL teachers that began in the fall of 2018 in order for the assessments to be administered in January of 2019.

### Science Curriculum Work at the Elementary Level

Over the summer of 2018 a cohort of educators began the work of creating and aligning science curriculum at the elementary. The first step in this process was the development of our curriculum maps from kindergarten through fifth grade.

One teacher was designated to develop the map for a grade level, while another teacher oversaw the development of multiple grade levels to assist with aligning the maps across the grades. These curriculum maps were then implemented for the start of the 2018-2019 school year, with notes and feedback to be gathered to refine the maps moving forward. It is anticipated that the maps will be refined in the summer of 2019 followed by the development of units of study that align to these maps. Developing and refining curriculum is a never ending process, but the elementary level has started out strong with their work in science and technology/engineering.

### History and Social Science Curriculum Work at the Secondary Level

In 2018 the Massachusetts Department of Elementary and Secondary Education (DESE) unveiled a new History and Social Science Framework. Like all of the curriculum frameworks from DESE, this framework specifies the grade/course level content and practice standards to be embedded into our practice. The changes brought about by this framework will require the revision of our current curriculum and the development of new curriculum in order to be best aligned to the State's expectations. Through collaboration with our secondary level History and Social Science curriculum leaders, Mr. Don Rothemich at the middle school and Mr. Matthew Osgood at the high school, we have developed a plan to help us achieve this goal.

### Computer Science Week and the Hour of Code

Computer Science Week and the Hour of Code were celebrated across the Middleborough Public Schools from December 3rd through the 7th. By participating in the Hour of Code, we have given our students an opportunity to better understand all that goes into creating the tech-tools and games that they engage with on a daily basis. Beyond the technical skills gained through this experience, our students gained more experience to bolster their acquisition of 21st century skills and the mindset needed to take on and conquer challenges.

Students at the Memorial Early Childhood Center participated in an “unplugged” coding activity where they used flashcard arrows to create a chain of code to move an object through a maze. At the Henry B. Burkland and Mary K. Goode Elementary Schools, students were able to take part in numerous coding activities that used programming logic to solve puzzles and program games. Coding is commonplace at the middle school in our Digital Innovation classes. Nichols students used creativity and problem solving to explore the underwater world of Minecraft Voyage Aquatic using the programming language Blockly. Blockly is

a great foundation to introduce students to coding. Students also grow their understanding on the subject by working with the most popular front-end web technologies HTML5, CSS3, and JavaScript as they build and websites. Students also code to learn the fundamentals of Python, the world's fastest growing programming language. At the high school students used Scratch to create a multi-level maze or scavenger hunt with increasing complexity from one level to the next.

The Middleborough Public Schools has been working hard to foster a culture of innovation and achievement for all in our district. We believe that celebrating Computer Science Week and the Hour of Code has empowered our students to master technical content while developing independence and an innovative mindset. We look forward to continuing this annual event.

## **FOOD SERVICE DEPARTMENT**

**Submitted by Rebecca Bagnell, Director of Food Services**

The Middleborough Public School System currently provides lunch and breakfast at all five schools in the district. The program follows the guidelines provided by the National School Lunch Program. The National School Lunch Program is a federally assisted meal program operating in public and nonprofit private schools and residential child care institutions. It provides nutritionally balanced, low-cost or free lunches to children each school day. The program was established under the National School Lunch Act, signed by President Harry Truman in 1946. Schools in the lunch program receive cash subsidies and donated commodities from the U.S. Department of Agriculture for each meal they serve. In return, they must serve lunches that meet Federal requirements, and they must offer free or reduced-price lunches to eligible children.

## **ATHLETICS**

**Submitted by Mr. Ryan Sylvia, Athletic Director**

The Middleborough Public Schools Interscholastic Athletic Program maintains its membership in the Massachusetts Interscholastic Athletic Association (MIAA), South Shore League (at the high school level) and Massasoit League at the middle school level. The Majorette teams compete as a member of the New England Majorette Association and Cheerleaders maintain membership in the Massachusetts Secondary Schools Administrators Association.

The Middleborough Public Schools interscholastic athletic program continues to show solid growth. The programs offered at Middleboro high school and Nichols Middle School had over 1100 participants over the course of the three seasons. Additionally, the summer program was expanded and offered multiple sports for elementary and middle school students and had over 200 participants over the 8 week program.

Middleboro continues to implement a \$175 per sport user fee (established in 2007) for all John T. Nichols Middle School and Middleborough High School athletes. Fees continue to be capped at \$350 for families with one student and \$450 for families with two or more participants. Financial need based waivers are granted to families who apply for a waiver through the athletic department.

The Middleboro All-Sports Boosters Association (MASBA) and the Middleboro Ice Hockey Group (MIHG) continue to supplement the athletic budget using a variety of fundraising efforts. MASBA president, Patrick Sclafani spearheaded a group of volunteer parents and students that contributed over \$40,000 during the year. Events such as the Golf Tournament, the Mattress fundraiser and the annual Middleborough High School Athletic Hall of Fame ceremonies provided the bulk of the income. This year's inductees to the Hall of Fame included the 1980's Booster Association, Jason Washburn, Courtney Larrivey, Aidan Gaffney, Janelle McDonald, Daniel Vaughan, and the 2013 Baseball Team.

MIHG, under the direction of President Leslie Dimond, raised over \$15,000 to cover the expenses of practice and game ice time for the MHS/Hull ice hockey squad.

### **Winter Season Highlights 2018**

The winter season included four co-op teams in ice hockey (Hull), Girls' Swimming (Whitman-Hanson) Wrestling (Apponequet) and the addition of gymnastics with Middleborough being the guest school to Whitman Hanson. Additionally, the athletic department was approved by the MIAA to allow 7th and 8th graders to compete on the high school swimming and diving team and wrestling team. Some of the successes of the winter season include the following. The boys and girls swim team had multiple athletes compete in the State meet. Ice hockey qualified for the MIAA South Sectional Tournament. Girls Indoor Track won the South Shore League Championship. Both of the girls and boys teams had multiple athletes competing at the sectional and state meets. Wrestling finished second in the South Shore

League and had multiple athletes qualify for the MIAA South Sectional and State meets.

## **Spring 2018**

The spring season was highlighted by a successful playoff run for the softball team who won the South Shore League Championship and advanced to the MIAA South Sectional Final and lost to the eventual State Champions New Bedford Vocational. Baseball qualified for the MIAA tournament and was eliminated in the second round. The boys and girls track and field teams had multiple athletes compete in the sectional and state meets including Jake Studley, the division 3 state javelin champion. The Majorette team won the New England Majorette Association Championship.

## **Fall 2018**

The fall season generated excitement with multiple teams qualifying for the MIAA tournament. Girls soccer was eliminated in the first round in overtime to Dighton Rehoboth. Field hockey qualified and was eliminated in the first round at Hanover. Volleyball advanced to the second round of the tournament defeating Norwell and was eliminated at Stoughton. Golf qualified for the MIAA South Sectional meet. Both boys and girls cross country had multiple athletes qualify for the South Sectional meet in Wrentham. Cheerleading qualified for the South Regionals and State competition.

## **MIDDLEBOROUGH HIGH SCHOOL**

**Submitted by Paul Branagan, Principal**

Middleborough High School continues to be an academic center committed to offering our students enriching experiences in and out of the classroom. The 2018 School Year brought with it many accomplishments for students and staff.

Middleborough High School has had a tremendous year. Our academic programs throughout all areas of our school community continue to grow and provide students a robust educational experience with a true focus on a 21<sup>st</sup> century approach to teaching and learning. The high school continues to engage our students with our one-to-one initiative, which allows each student to use a computer tablet at home and school. This connection to technology and 21<sup>st</sup> century learning has truly created a game-changer for our school community. The engagement of our students and teachers has been transformed due to their ability to use technological platforms for their classes, such as Google Classroom, Microsoft 365 and Schoology, just to name a few. Our school saw

tremendous gains in our academic achievement at all levels, which is a testament to the hard work and dedication of the Middleborough High School Faculty.

The planning for the new Middleborough High School has been a significant amount of time over the last year, which resulted in the completed designs for the new high school. The collective voice of faculty, staff and students are embedded within the plans for the new school, which could not be more exciting. It is expected that the construction will begin on the new school in late-winter of 2019.

As the report begins for Middleborough High School, it is important to note this past year has been about defining our collective meaning of being SachemSTRONG. Our school is has grown so much and there are so many exciting things happening at the high school. The community should be proud and it is because of the support and dedication of the Town of Middleborough that our high school is stronger than ever. The following is how we demonstrate and capture the essence of being SachemSTRONG.

## **CURRICULUM**

This is the sixth year of Middleborough High School's participation in the Mass Insight Math and Science Initiative (MMSI) Sustainability Program. Through this grant program, Advanced Placement is used as a means to attain excellence in Math, Science and English and help to transform school culture. The goals of participation are threefold: to increase student participation in Mathematics, Science and English AP courses, to increase student performance on the AP examinations and to increase college success by having more Middleborough students matriculating to and graduating from college. We are well on our way to reaching our goals. We continue to expand the options of "sustainability" and making sure that student growth continues and the professional development opportunities for our AP teachers continue. This year, we agreed to administer the AP Mock Exam for all AP English, Math and Science students. We have Advanced Placement course offerings in English Literature and Composition, English Language and Composition, United States History, European History, Psychology, Studio Art, Statistics, Calculus AB, Calculus BC, Environmental Science, Biology, Physics and Chemistry. Additionally, our school is in our fourth-year of engaging in the AP Capstone Program. The AP Capstone Program is offered to our sophomores and juniors and is the foundational program of a research-based project that spans over a two-year period. Students engage in two courses; AP Seminar and AP Research. It has become quite popular among our students. Our totals have increased each year regarding students enrolled in the classes (57 seats in 2009-2010, 164 seats 2010-2011, 262 seats in 2011–2012, 251 seats 2013-2014, 239 seats 2014-2015, 251 seats in 2015-2016, 230 seats in 2016-2017 and 262 in 2017-2018). This year our student enrollment is 230

students. Additionally, we will administer 195 AP Exams in May of 2019. Our AP Program is flourishing and continues to grow. We anticipate the launch of our AP Computer Science Program in the fall of 2019.

Middleborough High School launched a very progressive and engaging program called, Project Lead the Way. This program was launched due to the award of a significant grant to launch two highly rigorous and engaging pathways in Engineering and Biomedical Engineering. These programs are offered in a four-year course pathway beginning with our current ninth-graders (Class of 2022). This grant allows our students to participate in a rigorous and hands-on experience guiding them through a four-year program. In November 2018, Middleborough High School applied for another Project Lead the Way Grant with a focus on Computer Science. It is expected that the grant will be awarded, which will allow another exciting pathway to be offered to all students.

Middleborough High School has continued its strong partnership with Massasoit Community College to work collaboratively to enhance college and career readiness. A variety of programs are being brought forth in support of the “Accuplacer” test being given to identify MHS juniors who could be exploring the state university system for their post-secondary plans. The Accuplacer is given in English and Math to all incoming college freshman entering a Massachusetts public university to determine course placement. The partnership with Massasoit Community College and our Early Childhood Education Program at the high school has created a rigorous program for our students engaged within this academic experience. This year, we had cohort of 16 students enrolled in the Child Care Class at the college, where they were earning both high school and college credits, which will apply to their Associates Degree and Early Childhood Education Certification upon graduating from high school. Additionally, there are 9 students enrolled in the Childcare Practicum/Internship. Also, the high school has continued with excitement the partnership with Massasoit Community College with the launch of the James Braga Pathway to Business Program, which allows students to begin earning their Associates Degree in Business Management. This program has been very special to the high school and creates a lasting legacy to the memory of James Braga. This business pathway engages our students to have the opportunity to enroll in four different business programs allowing a student to potentially achieve 12-college credits towards a business degree. Currently, we have an enrollment of 46 students in the program. These courses offered are: Introduction to Business, Personal Finance, Marketing, Accounting I & II. This is a very exciting program for Middleborough High School students.

## **ACADEMIC HIGHLIGHTS**

### ***ENGLISH DEPARTMENT:***

The English Department continues to work on modifying and updating curriculum to meet the needs of students. Common assessments by grade level continue to be given, which fosters the collaboration of the Department to focus on student work and driving instruction based on assessment data.

AP Language and Composition and AP Literature and Composition continue to be offered to both 11<sup>th</sup> and 12<sup>th</sup> graders, and, for the second year, students enrolled in these courses participated in two Saturday sessions, which were grouped with other schools. This year 58 students are enrolled in AP Language and Composition, which are taught by Crystal Laliberte and Shannah Milani. AP Literature and Composition, which is taught by Laurie Davis, has 18 students enrolled.

The Year-Long experience is currently in its third year, with cohorts for both 9<sup>th</sup> and 10<sup>th</sup> grade students. Each class runs all year long and is co-taught for the duration of the course. This year's sophomores have been busy preparing for the MCAS, which serves as one of their competency exams for graduation. This is the first year students will take the next-generation MCAS, which is a test that blends the style of the original MCAS with PARCC. Students will complete the exam online for the first time.

The grade 12 courses, which allow seniors a choice in regards to subject matter, continue to evolve and different courses were offered this year based on student interest and choice. The following courses ran for this school year: Literature and Psychology, Sports Writing and Literature, Dystopian Literature, and Literature and Film.

2018 also welcomed new staff members to the English Department:

Megan Connor  
Jacqueline Rapant  
Jessica Buco

### **HISTORY AND SOCIAL STUDIES DEPARTMENT:**

The History and Social Studies Department maintains providing all students with multiple opportunities to learn both within and beyond the walls of the history classrooms here at Middleborough High School. Activities included the monthly display case celebration of notable historical topics created by a number of student interns and Rho Kappa National Honor Society members, participation in Student Government Day in Boston, attending the Boys and Girls State Conference, exploration of early United States History by walking the pathways of our forefathers on the “Freedom Trail” with United States History I students, being an “eyewitness” to history through the exploration of the Massachusetts State House with Representative Keiko M. Orrall (led by both Dr. Susan Miller and Mr. .David DeFelice), multiple World History and United States History

classes travelled to the John F. Kennedy Library as participants in the Library's Department of Education and Public Programs including DBQ (Document Based Question) analysis and writing workshops.

In December of 2018, student elections were held in the cafeteria during all four lunches, and before and after school in the History Department office, where all Middleborough High School students were offered the opportunity to vote for two student delegates of their selection during each of the four lunch periods for the 72nd Massachusetts Student Government Day. New members were inducted into the MHS Rho Kappa National History Honor Society chapter during 2018. Outreach completed by the Middleborough High School 'Rho Kappa' History Honor Society included collaborating with and directly assisting the Middleborough Historical Association.

Moreover, in 2018, all members of the History and Social Studies Department collaborated in grade-level teams through professional development meeting time, and beyond, to achieve curriculum and assessment revisions in all departmental core academic and Advanced Placement offerings. The History Department continues to participate in professional development workshops focused on differentiated and best instructional practices. Mrs. Jacqui May-Beaton finalized a new College Board Advanced Placement course offering titled AP Psychology offered during the 2018-2019 school-year. Mr. Thomas Smith finalized a new honor-level Human Geography elective course offering to be offered during the 2018-2019 school-year. Mr. Rodrigues, Mrs. May-Beaton and Mr. Osgood collaborated during the summer of 2018 to engage in curriculum and assessment work towards the completion of common unit skill-based assessments.

The History and Social Studies Department welcomed Ms. Kelly Miller to the History teaching team at Middleboro High School this August. The History and Social Studies Department remains actively engaged with ongoing statewide and national curricular and pedagogical developments through active membership with numerous professional academic organizations including; the South Shore Social Studies Supervisors Group (Mr. Matthew Osgood), Massachusetts Council for the Social Studies (Mr. Matthew Osgood - board member), National Council for the Social Studies (NCSS) (Mr. Matthew Osgood).

## **MATHEMATICS DEPARTMENT:**

### ***Year-Long Algebra 1 and Geometry Classes: (Formerly known as Project Success Program)***

In 2018-2019, our year-long academic classes for grades 9 and 10 are currently in our third year. Our grade 9 and grade 10 year-long students have been identified

through data as benefitting from additional academic support. The data points to identify students for year-long classes include the following:

- MCAS scores in ELA, Math and Science
- Student Growth Percentiles (SGP) as determined by the DESE
- grade 8 classroom performance

Our year-long (YL) Algebra 1 CP and Geometry CP are inclusive, co-taught classes. In 2018-19, thirty-six (36) students are enrolled in grade 10 YL. Forty-six (46) students are enrolled in grade nine YL classes.

Last year's grade ten year-long cohort was the first to take the Math MCAS in spring 2018. We are very pleased with the MCAS scores in Biology, ELA and Mathematics!

The results of our first cohort of Year-Long students' MCAS testing are listed below:

	<b>Grade 10 ELA MCAS</b>	<b>Biology MCAS</b>	<b>Grade 10 Math MCAS</b>
<b>Advanced</b>	4	1	6
<b>Proficient</b>	29	20	19
<b>NI</b>	6	14	12
<b>Failing/ ALT</b>	0	0	1
<b>Total Tested</b>	<b>39</b>	<b>35</b>	<b>38</b>

### ***College Prep and Honors Courses***

MHS offers two academic levels of Algebra 1, Geometry, Algebra 2, and Precalculus: College Preparatory (CP) and Honors (H).

In 2018-2019, in addition to the Year-Long Algebra sections, one Algebra 1 Honors and three Algebra 1 CP are running, one of which is co-taught.

In addition to the Year-Long Geometry sections, four Geometry Honors and three Geometry CP sections are running, one of which is co-taught.

Three Algebra 2 H, three Algebra 2 CP, and two Algebra 2 CP Applied courses are running.

Three Pre-calculus H and two Pre-calculus CP classes are running.

Two Statistics H are running this year

Two statistics CP courses are running in 2018-19, both of which are co-taught, to satisfy EPP requirements.

One Calculus H course ran in fall 2018.

### ***Math Electives***

Three Math Strategies I courses are running in S2.

Five Math Strategies II courses are running in S2.

One Math Strat III course ran in fall 2018.

Two SAT Math Prep courses are running in S2. This is the first time we've run SAT Math Prep courses in years.

Two consumer economics courses are running.

### ***AP Mathematics:***

MHS offers Advanced Placement (AP) math courses in Calculus AB, Calculus BC and Statistics. This year, one section of AP Calculus AB, one section of Calculus BC Full year, one section of Calculus BC half-year, and two AP Stats sections are running. Students in grades 10 through 12 may enrolled in AP Mathematics courses.

### ***High Stakes Math Testing Results***

According to the MA Department of Education School and District Profile Accountability Report [webpage](#), Middleborough High School Mathematics met our targets in 2018! Our State-wide testing results are outlined below.

#### ***Grade 10 Math MCAS results:***

In spring 2018 MHS out-performed the state in MCAS mathematics performance! According to the [DESE District Profile webpage](#), MHS had a higher percentage of students scoring in Proficient and Advanced compared to the State of MA. We also out-performed the State in our Open Response Math MCAS results.

In late August, we used Professional Development time to analyze assessment data and propose appropriate changes to our math curriculum, instruction and assessment. Related documents are linked below:

- [MCAS Data Analysis Findings](#)

#### ***MHS Grade 10 Math MCAS Results:***

#### ***Percent of Students at each Achievement Level, 2013-2018***

<b>MCAS Achievement Levels by Year</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
MHS % students who scored Prof & Adv	61	71	76	75	80	74	88%
Statewide results (Prof & Adv)	78	80	78	78	78	79	78%
MHS % students who scored in NI & F	39	29	24	25	20	26	12%
Statewide Results (NI & F)	22	20	22	23	23	22	22%

MHS has out-performed the State on Math MCAS Open Response Items! We believe that our CER (Claim, Evidence, Reasoning) school-wide literacy focus and our common assessment open response items have helped our students to demonstrate their math knowledge in Open Response questions.

#### ***Grade 10 Math MCAS Open Response Item Results, 2012-2018***

<b>MCAS Achievement Levels by Year</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
% MHS earning 2 points or more out of 4	54%	68%	65%	64%	67%	66%	74%
% MA earning 2 points or more out of 4	76%	76%	72%	66%	66%	67%	66%

#### ***Special Education Focus and Math MCAS:***

Spring 2018 MCAS Math data reveals that MHS students with disabilities sub-group outperformed the State of MA! We believe our Year-long classes, co-taught by certified special educators, , along with our Math Strategies courses, have helped our students with learning differences to improve!

#### ***Grade 10 Math MCAS Results by Sub Group, 2012-2018 See [webpage](#)***

<b>MCAS Math Results by</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
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Subgroup							
% MHS students w disabilities Adv & Prof	4%	11%	9%	7%	37%	30%	61%
% MA students w disabilities Adv & Prof	18%	18%	19%	16%	39%	41%	41%
% MHS students w disabilities NI & F	96%	89%	91%	93%	63%	70%	39%
% MA students w disabilities NI & F	82%	82%	81%	84%	61%	58%	60%

According to the MA DESE District Profile page, MHS outperformed the State in AP Calculus BC and AP Statistics! We improved by almost 20 percentage points in AP Calculus AB from the previous year!

#### ***MHS Math Advanced Placement Performance Results, 2012-2018***

AP Performance Results by Course and by Year	2012	2013	2014	2015	2016	2017	2018
% of (23) MHS students who scored 3-5 on AP Calc AB exam	64%	85%	57%	77.3%	76.9%	42.1%	60.9%
% of MA students who scored 3-5 on AP Calc AB exam	68%	66.5%	65%	63.6%	66.1%	64.1%	62.6%
% of (10) MHS students who scored 3-5 on AP Calc BC exam	N/A	N/A*	50%	59%	N/A*	*	90%
% of MA students who scored 3-5 on AP Calculus BC	88%	85.2%	85%	86.1%	85.3%	83.6%	85.6%

exam							
% of (42) MHS students who scored 3-5 on AP Stats exam	29%	36%	43%	44%	65.7%	53.3%	71.4%
% of MA students scored 3-5 on the AP Statistics exam	67%	59.2%	67.5%	60.7%	64.1%	57.5%	64.1%

\*AP Performance data is not reported for less than 10 students in any given course.

### ***SAT Performance Results, 2012-2018***

We are “closing the gap!” We expect that future years’ SAT results will improve even more, with our SAT Math Review elective courses.

SAT Achievement Results by Year	2012	2013	2014	2015	2016	2017	2018
Mean SAT Math Score, MHS	497	497	506	499	509	545	
Mean SAT Math Score, MA	524	522	523	521	522	552	

\*\*2018 SAT Math data not yet available

### ***New MHS Math Teachers***

We are overjoyed that Ms. Ashlee Teceno and Mrs. Jo Ann Salamone have joined our Math Department.

### ***Edulastic, our Digital Assessment Platform***

Another update for MHS Mathematics is our use of digital common assessments. Every common assessment in Algebra 1, Geometry, Algebra 2 and Precalculus is using Edulastic as our online platform for common assessments. We use professional development time to analyze our assessment data, adjust our assessments, and continue to improve our instruction in our core mathematics courses.

### ***FOREIGN LANGUAGE DEPARTMENT:***

The Language Department continues to provide our students with the opportunity to learn how to communicate in one of three “world” languages: Spanish, French and Russian. Each of these three languages are taught in a traditional classroom setting with a significant focus on literacy and proficiency of oral communication in the target language.

In each of the four language offerings students engage regularly in exercises that practice the four skill areas of foreign language communication: reading, writing, listening, and speaking. They also practice the three modes of communication: interpersonal, interpretive, and presentational. Through the development of skills in these areas students work to attain proficiency in all of the 21<sup>st</sup> century learning expectations. All students studying foreign language at MHS continue to participate in common formative and summative assessments related to the culture standard of the curriculum frameworks. This work is written in the English language and supports the district literacy plan, the common core, writing across the curriculum, and is scored using the common MHS explanatory writing rubric.

The students of foreign language at MHS are now able to engage in multiple authentic cultural and linguistic experiences throughout the year through the 1 to 1 initiative. Students in various classes have engaged in writing pen pal letters to native speakers in foreign countries, holding skype interviews with native speakers, and video conferencing with students in schools in Europe.

The teaching staff of the foreign language department endeavors to enhance student learning through authentic linguistic and cultural experiences. We offer an elective course in the study of world cultures, called Cultural Perspectives. We also seek meaningful field experience through trips such as the *El Mariachi* restaurant field trip, the *French Cultural Center of Boston* field trip, as well as with the celebration of national foreign language week. This year the celebration of national foreign language week was orchestrated by the student members of the foreign language honor societies as well as staff members. Events included; an Eiffel tower creation contest, Russian cartoons experience, and a quesadilla party!

Staff members representing each of the three face to face language offerings at MHS also participate in an afterschool exploratory language program at the Nichols Middle School. These instructors provide five lessons to students at the middle school for fun and enrichment as well as to assist these students in their selection of a language of study when they transition to the high school.

### **FINE ARTS DEPARTMENT:**

The Fine Arts Department continues to provide opportunities for our students to be creators, performers and audience members. Participation in the fine arts

enables students to discover and develop their own creative capacity, thereby providing a course of lifelong enrichment. Our Visual Arts students have again been an integral part of our community by displaying their artwork not only at the high school but in areas around the town as well, including the Superintendent's Office. MHS art students have also been encouraged to participate in regional and national award competitions. This year, Maggie Smith was selected for Art All-State. High school juniors from all across Massachusetts have had the opportunity to meet their peers, work with professional artists, learn about post-secondary art training, and investigate art careers. The 2018 district wide Art Show was held in the MHS Gymnasium on the Friday of Speech & Theatre's "That's Entertainment 40" production creating a collaborative Arts event for the community. The Art Department continues to collaborate to curate the Art Gallery in the lower lobby and MHS library. Our Theatre students produced three main stage productions and five open-mic coffee houses this year. Speech and Theatre Workshop's Board of Managers developed, organized and produced each event in a collaborative manner. In March, STW competed against 135 schools across the state in the Massachusetts State Drama Festival. The company performed "Peter/Wendy" by Jeremy Bloom, directed by MHS 2011 Alum Mr. Sam Mosher, assisted by MHS 2009 Alum, Mr. Patrick Converse. All Star Awards for Performance were awarded to Julian Schifone and Megan Doherty. The theme for That's Entertainment 40 was "May the Fortieth be with you!" directed by Fine Arts Department Chair, Ms. Dani Duggan and included over 100 students on and off stage singing, dancing and acting. For the third year, the That's E pit band was fully student run and organized, headed by 2017 alum, John Taylor. As always, the live music was an audience favorite. Mr. Matt Robert's Play Production class created all of the wonderful lobby installations creating a space themed lobby for the audience to enter the show. The fall 2018 production was "Our Town" by Thornton Wilder, directed by Ms. Duggan. Narrated by a stage manager and performed with minimal props and sets, Wilder's masterpiece was a beautiful and deeply human theatrical experience that resonated with audiences. The cast and crew included over 70 students on and offstage. Coffee houses are more informal in nature and encourage students to participate in open mic performances, theatre sports and food competitions. Themes this year included Freshmen Fall Welcome, Halloween Fun, Holiday Ugly Sweater, Shakespeare's Masquerade Birthday and the Black & Purple Ball.

Our Music students not only performed at the annual Holiday, Spring and Pops concerts held at MHS but were frequent contributors in town at athletic events, school committee presentations and various parades. Our MHS Drum Line and Pep Squad were once again fan favorites at football games and pep rallies. The theme for the POP's concert was "The Art of Storytelling" and continued the popular tradition of performing in the gym, providing a unique performance experience. For the 2018 Pops Concert, for the first time ever, the entire Fine Arts Department collaborated on the event – with five theatre students performing monologues and Visual Arts classes contributing to the staging.

Many of our talented Music students were accepted to participate in the Sr. SEMSBA and Senior District Festivals, a true testament of our skillful music students. SEMSBA - Emma Teceno, Megan Dowler, Olivia Benson, Maggie Smith; Senior District - Zachary Hinds, David LeGendre, John Boersdamm. The concert choir performed at Middleboro's annual Thanksgiving Concert as well as Christmas Caroling events at several local nursing homes. The Concert Choir produced "Back to the Eighties" as their annual musical event to supportive houses each night. The Band continued their tradition of the "Autism Speaks" concert as a fundraising event in collaboration with the organization to contribute to the ongoing development and research into autism.

In March the entire Music Department travelled to Nashville, Tennessee for music clinics and sightseeing. At the final concert of the year, the Music Department inducted 30 members to the Tri-M Music Honor Society. The Fine Arts Department is constantly striving to challenge its students, pushing their creative limits and encouraging lifelong artistic literacy.

### **SCIENCE AND TECHNOLOGY DEPARTMENT:**

For the MHS Science & Technology Department, the 2018 calendar year brought about significant changes in our course offerings for students. These changes were made to better prepare our students who wish to seek a career in science and technology. These new offerings are highlighted by our new grant funded Engineering and Biomedical Science programs through Project Lead the Way.

Professional personnel were busy throughout the year with various courses and trainings. Andrew Glynn and Stephanie Cobb are spearheading the Project Lead the Way Engineering and Biomedical Science pathways, respectively. They spent two weeks of their summer training in the first courses within each of the pathways. Jessica Harris spent a week over the summer attending a workshop at the New England Aquarium on teaching Marine Science. Colleen Gleavy attended the AP Summer Institute for Chemistry. Sharon Sangeleer attended a training over the summer as well, through Code.org, and we will now be offering AP Computer Science Principles for the first time. Advanced Placement science teachers also took part in a 2-day conference in October as well as participating in Saturday sessions with the students. Ashley Vicino completed her master's program in May while Tara Cardoza continues to work towards her own master's degree.

In curriculum and instruction news, we are happy to be offering Principles of Biomedical Science and Introduction to Engineering to freshmen through the Project Lead the Way program. These pathways provide our students with classroom experiences that are more often seen in college courses than in high school. The introductory course in computer technology, now called Computer

Programming and Design Essentials, has been updated to address more of the skills students need to understand in the current world of computer science.

In terms of assessment, achievement on high stakes exams continued to be a strength in 2018. The number of advanced and proficient scores on the Biology MCAS remain above state averages, and show a continuing trend of improvement overall with increasing scores on both the multiple choice and open response sections of the exam. Approximately two thirds of students taking AP science courses earned a qualifying score in 2018. Highlights include 75% of AP Physics students and 86% of AP Chemistry students earning qualifying scores. The average score of a student taking an AP science course was a qualifying 3.0. AP Seminar students, taught by Department member Stephanie Cobb, had great success as well. 80% of those students earned a qualifying score.

Another highlight of 2018 at MHS was the 2<sup>nd</sup> annual 21<sup>st</sup> Century Learning Conference. Department member Jessica Harris, along with a small group of educators, played an integral role in organizing this event in the high school. Many Department members presented and others facilitated presentations whose topics included skills such as cooking, reading road and trail maps, cooking with fire outdoors, and wilderness survival.

The Department continued to offer students experiences outside the classroom as well. Many of these opportunities were through the Youth Environmental Social Society (YESS) Club, guided by Department member Alan Harris along with Susan McGurk of the Foreign Language Department. YESS Club activities included joining New England Coastal Wildlife Alliance for an afterschool field trip in June to catch, measure, and photo ID the state listed Diamondback Terrapins in Marion. One of the MHS canoes was the only successful crew that day, catching two terrapins. The highlight for the YESS Club was a Service Learning travel experience with EF Tours (Education First) to the Dominican Republic. After 2 years of fundraising and planning by the students with Mrs. McGurk and Mr. Harris. The program had some wonderful experiences like visiting the old city of Santo Domingo, snorkeling on remote and nearly pristine reefs, white water rafting, and dancing with students from around the world and the Dominican Republic. The service activities centered on environmental projects associated with the Dominican Republic's Institute for Environmental Studies in Jarabocoa. Students helped fill pots, plant seedlings and dig holes for trees as part of the Institute's forestry program and helped repair and paint facility building and trail features.

The Science Café started by Alan Harris in 2017 continued in 2018 which brought student and community members together for presentations by local scientists with a variety of research topics followed by open discussions. The events were held at Battistini's Bakery in the spring, and in the McAfee Library during the fall. Achievement awards were presented at the end of the school year

to worthy students including the Rensselaer Medal Award for Outstanding Math and Science Students, the Society of Women Engineers Certificate of Merit, and inductions into the Science National Honor Society.

### ***PHYSICAL EDUCATION/HEALTH & WELLNESS DEPARTMENT:***

The Physical Education/Health and Wellness Department has been working throughout the 2017-2018 school year to create new pathways for the Physical Education program at the high school. These changes will launch in the fall of 2019 as we anticipate the move into the new high school.

The Department has developed an elective based program giving students the opportunity to decide what type of physical education activities interest them. Classes have already moved in this direction by taking the first step of filling course sections with students in the same grades. Ninth and tenth graders are grouped together and grades eleven and twelve are grouped together. Additionally, a course called “Fit for Life” has been developed and will launch in the fall of 2019. The course incorporates both health and fitness topics and will be a physical education requirement prior to entering grade eleven. Other new courses developed are strength and conditioning and outdoor adventure.

### ***FUTURES PROGRAM:***

*Program Structure:* The 2018-2019 school year in the Futures Program is the first year to completely solidify four years alternative learning experience. This year the program is able to offer year-long classes for every grade 9-12. After receiving approval at the end of the 2016-2017 school year to transform the program from a three-year to a four-year program, the work began immediately and the fruit of that work can be seen this year as the schedule has been completed. The work now begins as we look forward in order to offer some type of credit recovery for students who may be credit deficit.

*Academics:* The Futures Program is currently engaged in its fourth year of administering both mid-term and final exams for the students that are currently enrolled in the program. Academically, the Futures Program is continually finding ways to raise the bar in terms of academic rigor and expectations all the while being mindful of the many challenges that face the students when they come to school every day.

### ***SPECIAL EDUCATION DEPARTMENT:***

As in past years, the Special Education Department continues to work on supporting students through specialized instruction and strategic intervention. A number of special educators and general educators participated in a four day training for RISE: Revitalizing (Inclusive) Instruction for Students and

Educators. This training contains the work of Dr. Deborah Harris, who has consulted with Middleborough schools for several years. This year, Dr. Harris has helped to sustain the District's efforts in maintaining inclusive practices by training Special Education Coordinators, Jennifer Healy and Kimberly Redlon, in delivering the RISE training to staff.

The Special Education Department partnered with the Athletic Department in piloting a Unified Basketball Team this fall. With an undefeated record, the Unified Basketball program was met with great success. It is anticipated that this program will continue next fall, as well as this spring with Unified Track and Field.

With a new Middleborough High School building in sight, the Special Education Department has worked with building administration to prepare for this transition. Programming, structure, and scheduling are pieces being considered as the new building details develop. The Special Education Department is also looking deeper at our transition planning, and how we can strengthen these skills for students in the future.

2018 also welcomed many new staff members to the Special Education Department:

Joshua Dyer, Special Education Teacher  
Zachary Botelho, Special Education Teacher  
Anne-Marie Bateman, Educational Support Personnel.

We welcome these members to our team and look forward to another wonderful year.

## **GENERAL HIGHLIGHTS**

### ***GUIDANCE DEPARTMENT:***

The Guidance Department is available to help students navigate high school and plan for the transition to “life after high school” with such activities and events as:

*Dual Enrollment:* Dual Enrollment opportunities are available through Massasoit Community College and Bridgewater State University. Dual Enrollment is an arrangement whereby a high school student enrolls in a college level course and may receive both high school and college credit.

*Fire Science:* Ten students are enrolled in the Fire Science Program; an exceptional program modeled after the Massachusetts Fire Academy's Recruit Training Program. Students participate in a variety of hands-on simulations, as well as a comprehensive classroom component.

*Field Trips:* 19 students participated in the Universal Technical Institute field trip where students toured the campus, met with an admissions representative and participated in a "life skills" workshop. 90 juniors participated in the NACAC College Fair at the Boston Convention Center. 42 juniors attended the Colleges of the Fenway field trip to tour six campuses to learn about degree programs and campus activities offered by each college. The tour included Wentworth Institute of Technology, Massachusetts College of Art, Massachusetts College of Pharmacy and Emmanuel College. Students interested in auto mechanics and repair attended a field trip to Universal Technical Institute in Norwood, Massachusetts to tour the educational site, see students at work in the program and learn about the requirements and job opportunities available post training.

*Naviance:* Naviance continues to be a significant addition to the work that our Guidance Counselors are doing with students and families. Naviance delivers easy-to-use research tools that help students assess their areas of interest and learning styles and then helps match them to appropriate college and career options. With Naviance, students, families and counselors can develop comprehensive roadmaps for student success that allows schools to create individualized course plans for students, facilitate the college application process, survey students and report and track the outcomes of the entire student population.

*PSAT:* On October 10, 2018, all students in the Sophomore and Junior classes were administered the PSAT/NMSQT exam which serves as a practice experience for the SAT, a college admissions exam, that all four-year college-bound students will take in the spring of their junior year. The PSAT will also be used to identify those students who have the potential to be successful in Advanced Placement courses. Furthermore, the PSAT is a qualifying test for the National Merit Scholarship which awards students with scholarship monies for their college education. Additionally, the high school engaged all Grade 9 students in the new Grade 8/9 PSAT Exam. This exam allows for all of our incoming ninth-graders to be given a baseline of their academic progress and allows the school to begin working with parents/guardians and students with the important planning for college and career exploration. The Guidance Department will host a Road to College Night for all ninth-grade parents on late-

winter of 2019 to review the PSAT Scores that were received from the October assessment.

*SAT:* Middleborough High School hosts the SAT exam in November and May each year. The SAT is one criterion used by Admissions for most four year colleges.

*College Now:* A representative from the College Now Program at U-Mass Dartmouth comes to MHS each year to meet with a select group of seniors about their alternative admissions program. College Now is a program offered to students who may not meet the criteria to gain admission to U-Mass Dartmouth by applying in the regular application pool. Students with a GPA of less than 3.0 but higher than a 2.0 with low SAT/ACT scores are encouraged to apply through College Now. Preference is given to students who are first generation college-bound or who are low income and the program provides extra support to the students as they make the transition from high school to college.

*On-The-Spot Admissions:* Each spring representatives from Massasoit Community College visit MHS for an On-The-Spot Admissions Day. Seniors interested who have not applied to either of these colleges are encouraged to attend these sessions and are able to make appointments to sit with an admissions representative to ask questions about that college. Students may also submit their application to the representative “on-the-spot” and the student will be accepted conditionally pending successful completion of their diploma.

*National Honor Society Tutoring:* This year our national honor societies have teamed up to assist students at MHS and NMS to offer peer tutoring services. This effort was initiated in collaboration with the national honors societies’ students, the national honors societies’ co-advisors, the MHS Guidance counselors, the MHS Librarian, the Principals of MHS and NMS, the NMS Guidance Counselors and the NMS Librarian. Students are paired with juniors and seniors at the high school according to their educational needs and the expertise of the student involved. This service is systemic and studies indicate that students learn their best from other student role models.

*Course Selection:* In January of each year, students begin the course selection process for the upcoming school year. The master schedule is student-driven and all families are encouraged to communicate with each other and with former teachers to make the best decision for their child.

*College Boot Camp:* In August, 85 members of the Class of 2019 participated in a college boot camp sponsored by the MHS Guidance and English Departments. The guidance counselors worked with their students to create the Common Application for their prospective college applications. Mrs. Laurie Davis, an English Teacher, engaged all participating students in the completion of their

college essay. The students finished the Boot Camp with their Common Application and college essay completed. The program was a complete success.

### **INSTRUCTIONAL LEADERSHIP TEAM (ILT)**

The Instructional Leadership Team (ILT) at Middleborough High School has become one of the most influential committees at the high school. The ILT is made up of each Department Chairperson and a Teacher Leader from each of the content areas represented at MHS. The charge of the ILT is to monitor instructional practices and our effectiveness through the faculty generated Accountability Plan, which is our road map for success each year. Our Accountability Plan is guided by an essential question. For this year, our essential question is *“How can Middleborough High School provide instructional resources and personalized support that will allow all students to acquire, communicate, demonstrate, hone and transfer the skills they need in order to be college and career ready?”* The work of the ILT has demonstrated a commitment to excellence in the classroom and the monitoring of progress in all content areas. Our focus is on collaboration and how does an entire school take a step forward together. The ILT is in process of completing the 2019-2020 Middleborough High School Accountability Plan.

### **NEASC**

Middleborough High School completed another major benchmark in the response to the 2013 Accreditation Visit, and the preparation for the 2024 Accreditation Process. The high school completed the mandated Special Progress Report, which was due on October 1, 2017. This mandated report addressed over 10 recommendations that were identified in our 2013 Accreditation Report issued by the Commission on Secondary Schools through NEASC. The Commission on Secondary Schools communicated with MHS in December of 2017 to provide feedback on our progress in addressing the tremendous amount of recommendations. More importantly, the high school reached a very important benchmark with our accreditation process with the submission of the Five-Year Report, which was due on March 1, 2018. The Five-Year Report required significant updates and evidence of how the school has addressed the over 50 mandated recommendations for improvement. In June 2018, NEASC communicated with the high school that we have met with tremendous success and progress with our growth. Our faculty has worked very hard to ensure that all of the mandated recommendations have been met. Our next Special Progress Report is due on December 1, 2019, which primarily focuses on the building of the new high school. The NEASC Follow-Up Committee, which is comprised of 12 members of the faculty, has been instrumental in the contributions to the strategic planning to ensure our recommendations are being addressed and the completion of the Special Progress Report, as well as, the completion of the Five-Year Report.

## **PROFESSIONAL DEVELOPMENT**

Instructional practices remain at the forefront of what we do in the classroom. As a result, our teachers continue to seek learning opportunities for themselves that will be directly applicable to the classroom. Professional development workshops have been developed and led by our faculty and instructors. Some of those workshops included:

*Faculty Expositions:* The high school faculty is quite talented. We have determined that many great professional development experiences can be facilitated by our own staff. The collaboration, sharing and focus of the Faculty Expositions have transformed our monthly faculty meeting where our staff can present mini-workshops to colleagues. Faculty Expositions have been well-received by faculty members at MHS.

*Understanding by Design:* As part of the extensive revision of the entire 9 – 12 curricula in all academic areas, the faculty has begun the first phase of the revision process that is based on the Understanding by Design model (UbD). The entire revision process will take approximately three years to complete. This first phase focuses on the alignment of the Common Core of Learning to the Frameworks and the identification of power-standards and transfer goals, which are instrumental in the revision process. This year, we are engaging in the third and final stage of the UbD model, which focuses on the creation of common and shared lesson plans to aid the curricular goals of the unit plans that have been created.

## **SCHOOL-TO-CAREER:**

88 students participated in an internship experience in the fall of 2018 with 91 students participating in an internship Semester II which began in January 2019. Students intern in a variety of settings such as the Wareham District Court, Middleborough Police Department, Analytical Balance Corp, Talbots Distribution Center, classrooms within our School District and many other businesses and schools in the area.

## **START STRONG:**

The Start STRONG Program was held for the sixth time this summer for the Class of 2022. The program focuses around the foundation of a transition program, or orientation program, for all incoming freshmen. The program was created by the Principal's Roundtable in conjunction with the Student Council and approximately 110 upperclassmen served as orientation leaders for the incoming freshmen. The program ran over a two-day period on August 21 & 22,

2018. Over 160 members of the incoming ninth-grade class participated in this outstanding program and will be continued in the future.

### ***WELLNESS STRONG:***

The high school launched a new program that places focus on the importance of health and wellness for all students and staff. WellnessSTRONG was created by a team of school adjustment counselors with a vision of learning experiences that will help foster a school community that is mindful of the importance of a solid mind, body and soul. The high school hosted Wellness Weeks in March 2018 and October 2018, which brought exciting programming and learning opportunities to our student body. Our faculty was able to engage in professional development opportunities that would help them remain strong in regard to their own health and wellness. This program has become very popular among the student body.

### ***21<sup>st</sup> CENTURY LEARNING CONFERENCE:***

Middleborough High School engaged in a new and very exciting venture to bring a professional learning conference to the students of the high school. On Friday, November 9, 2018 the entire student body participated in a 21<sup>st</sup> Century Learning Conference. The conference consisted of over 70 workshops that were offered to students. The workshops ranged from topics such as, buying a home, to planning for retirement, purchasing and financing a new car, to other major life skills needed to maneuver and survive in an 21<sup>st</sup> century world. The workshops were facilitated by teachers and many community and business partners from the greater Middleborough community. The day was a complete success. The high school plans to host another learning conference in November 2019.

### **STAFF AND STUDENT ACHIEVEMENTS**

Students at Middleborough High School are provided with many interesting opportunities in the classroom, on field trips, and through our co-curricular offerings.

The spring of 2018 brought the sixth annual “Sachem Underclassmen Awards”. The awards are given by the faculty to recognize students who improve the atmosphere of the school and to recognize students who realize their scholastic potential. The award is based upon the “three A’s”: Attitude, Achievement and Academics.

The Middleborough High School Wall of Honor was opened on June 14, 2017 with a wonderful Flag Day ceremony led by the Middleborough Veteran Honor Guard. The Wall of Honor is proudly displayed in our front foyer and honors our graduates who have committed to serve the United States by entering one of the

branches of the United States Armed Forces. On June 14, 2018, four members of the Class of 2018 were recognized for their commitment to serving our country. Their pictures are proudly displayed on the Wall of Honor.

In January 2017, the high school proudly launched the FutureSTRONG Program, which highlights the colleges and universities that our students have been accepted for the fall semester. The high school proudly displays their acceptances on a large map of the United States that is proudly displayed in the Front Lobby of the high school. The tradition continued with the addition with the Class of 2018 and their respective college acceptances.

The fall of 2018 continued with the energy of the student recognition program at MHS titled, Finish STRONG. The program was introduced and is facilitated by Mr. Paul Branagan, MHS Principal. The goal of this program is to create incentive for ALL students to begin to work toward graduation from the start of freshman year and continue on the path for a STRONG FINISH at the end of their senior year. On the first day of school each student and staff member at MHS received a shirt with their class color, imprinted with their class motto. Banners with each class motto were signed by students pledging to work hard toward graduation. These banners now hang proudly in the MHS Main Lobby. The “Finish STRONG Program” is an incentive-based program to help motivate students to work hard in their classes and to graduate from Middleborough High Schools with success. Teacher committees meet regularly to review student growth and plan student recognition events. One such event occurs each month. Students are nominated by their teachers as a “student of the month” and their photo is hung on the Student STRONG wall in the MHS main lobby. To maintain the momentum, we have named Thursday as “Strong Day” where students and staff are encouraged to wear their “Strong” t-shirts on that day as a visual reminder to work hard and strive for excellence. This year, we implemented two new components of the Finish STRONG Program. The Teacher Strong program recognizes a teacher each month that has done an outstanding job in the classroom. This selection is done each month by the student body. Also, the “Nothing But A’s” Club (NBA Club) celebrates students who received all A’s on their report card at the end of each semester. This year, 96 students have been inducted into the NBA Club. The NBA Club has been sponsored by Signs-By-Design for this year.

54 of our seniors were named as John and Abigail Adams Scholars for their outstanding performance on the MCAS exams. These students represent the top 25% of their class and are entitled to attend any of the Massachusetts state universities tuition free.

The Middleborough High School Student Council is known throughout the state for its school, community, state, and national achievements. Student Council is a force in the building – promoting a culture of acceptance and participation.

Numerous events have been successfully implemented including their commitment to raise money for various charities and community needs, hosting the annual charity dinner fundraiser during Homecoming week, coordinating food drives for the local food pantry and coordinating holiday gift drives. This year, Middleborough students serve on the Student Council Executive Board, participate in all the regional and state events and sent 16 student delegates to the National Association of Student Councils Annual Conference in Minneapolis, Minnesota in June 2018. Additionally, Middleborough High School sent 98 delegates to the Summer Leadership Conference sponsored by the Massachusetts Association of Student Councils (MASC). Middleborough was named a Gold Council of Excellence by the MASC for our outstanding work that was done this year.

Also contributing to outreach and serving others is the Key Club. Key Club coordinates numerous projects, and the annual “Eat to Heat” dinner to raise money to give to local families for home heat.

The Gender and Sexuality Alliance (GSA) meets every Wednesday after school and all are welcome to attend. Our mission is to ensure that all LGBTQ students and allies are feeling comfortable in their learning environment. We have facilitated this by participating in the following initiatives:

No Name Calling Week

Day of Silence

Holiday Parties where the entire school community is invited.

Most of the members of the GSA have attended the GSA regional leadership conferences which take place every two months. They learn leadership skills and have the opportunity to meet other LGBTQ peers and allies. This fosters a feeling of connection and support for our students. The GSA advisors meet with other advisors of GSA's from the southeast region along with the head of the Safe Schools program, to gather resources, information and to support each other in the work that we are doing with the GSA. Additionally, sophomores and juniors in the GSA visited Bridgewater State University in the fall to see the Pride Center and meet with the faculty there to create networking and collaboration opportunities.

In September, the Principal’s Roundtable and the Captain’s Council were merged through the collaboration of Paul Brangan, Principal and Ryan Sylvia, Athletic Director to create a new leadership program called, Club US (Unified Students). The focus of this outstanding group of student leaders has two main priorities, to engage and celebrate our Unified Sports Program, and to engage and include the entire student body in the strong culture and spirit of the school. This group meets monthly.

Middleborough High School continues to be a vibrant and engaging place to teach, learn, and develop. We believe that there is no place that our students and staff would rather be than at Middleborough High School.

## We are the SACHEMS!

### **Our Graduates:**

**Solve Problems  
Acknowledge Global Issues  
Communicate Well  
Help Others  
Embrace Life-Long Learning  
Make Learning Relevant  
Strive for Excellence**

## **OUR CORE VALUES AND BELIEFS STATEMENT**

We believe that all students should become life-long learners who can effectively communicate in their world while showing confidence, demonstrating tolerance, and providing service to their community. We challenge students to be informed young adults who will help to solve problems within our global society using creative ideas. A combination of challenging courses, carried instruction and authentic learning opportunities will provide students with the means to achieve their goals.

## **SCHOOL WIDE LEARNING EXPECTATIONS**

- Clearly, Fluently and Confidently Presents Ideas.
- Acquire and Assess Information for Purpose
- Apply Critical and Analytical Thinking to Solve Problems.
- Collaborate to Meet a Common Goal.
- Create Original Products that Demonstrate Skills and Knowledge.
- Demonstrates Understanding of Beliefs, Opinions, and Needs in the Global Society.
- Demonstrates the Value of Service to the Welfare of the Community.

## **JOHN T. NICHOLS, JR. MIDDLE SCHOOL**

**Submitted by Gregory D. Thomas, Principal**

### **New Hires:**

Adebusola Ajao, In-School Suspension ESP  
Ned Charpentier, Digital Innovations Teacher  
Paul Donovan, STEM Teacher  
Edward Finch, Health Teacher  
Kim Golubov, Special Education ESP  
Megan Ketch, Science Teacher  
Meaghan Leary, School Psychologist  
Joshua Pooler, Special Education ESP  
Theresa Smithey, Special Education ESP  
Catherine Tierney, Math Teacher  
Kendra Wilkinson, Special Education ESP

### **Retirees:**

Cynthia Kuhn, 7<sup>th</sup> Grade Science Teacher  
Patricia Hunter, 8th Grade Math Teacher  
Terri Falconer, Technology Teacher/Unified Arts

### **2018-2019 School Improvement Plan with Update (as of December, 2018):**

**School Goal #1: To continue to make our curriculum, instruction, and assessment a more personalized, individual exploration where the students are at the center of their own learning in all courses and classes.**

**Performance Target:** Instruct for 21st Century Learning with a more personalized view in conjunction with implementing the standards to have our students see the relevance in what they are learning as we make them better and more creative communicators, collaborators, and critical thinkers within a 1:1 Chromebook environment.

- Incorporate more “career study” opportunities throughout our academic courses and the school year.
- Incorporate “Makerspaces” and “Genius Hour” mindset more into all classes across all disciplines.

- Continue work on a more developed Guidance/Social Emotional Learning curriculum to be studied by all students where each student takes the class once a year through their DIAL block.
- Develop, study, and utilize initial and on-going assessments of student readiness and growth with Edulastic at beginning, middle and end of year assessments.

**School Goal #2: To celebrate our students' academic, social growth, and achievements with community recognition to promote more positive outcomes.**

**Performance Target:** Help our students realize we care about their achievements and recognize that sometimes we need to measure success in different ways. We want our students to see GRIT stands for Growth, Resilience, Integrity, and Tenacity in what they can accomplish.

- Utilize social media as a means to celebrate and recognize our students' successes within and outside the classroom.
- Continue our ROAR Awards and TIGERS School Culture Initiative in more specific, spelled-out ways so students understand what they are being recognized for.
- Continued input from the NMS "Recognition Committee."
- Continue to tap into our students and their opinions on how to recognize student achievements

for the Recognition Committee. Look at more "awards"/ways to celebrate/recognize our students' achievements in and outside school: community service, attendance, most improved, etc.

**School Goal #3: To provide each student with personalized and targeted instruction, practice, assessment, and evidence-based intervention while strengthening practices that promote access to ensure support for the social and emotional well-being of our students.**

**Performance Target:** Looking to make sure each student gets what s/he needs to be successful in life, whether that is college or career-ready through the better

utilization of a Multi-Tiered System of Support (MTSS), also known as Response to Intervention (RTI).

- Continue our work through our Literacy grant (DESE) with HILL for Literacy on supporting our

students where they are in their literacy skills.

- Ensure all levels of intervention are clearly identified and implemented for all students through data collected through Edulastic.
- Continue to incorporate a more organized positive behavioral intervention and support system (PBIS)
- Continue work on a more formalized student mentor/mentee structure within, across, and vertically with students in the school and also across the district.

**School Goal #4: To continue to look at more ways we can individualize our Professional Development opportunities for our faculty and staff.**

**Performance Target:** Increase the frequency of formal and informal opportunities for the exposition and celebration of a communal, developed knowledge and talents of our faculty and staff.

- Continue our utilization of “Pineapple Charting” where teachers are getting into each

other’s classrooms in a non-evaluative way.

- Faculty Book Study of Choice on educational books on the topic of improving instruction and

stronger classroom environment for student learning.

- Continue to utilization of committees to get more leadership opportunities for faculty and staff:

Literacy, PBIS, and Recognition.

- Utilize more Professional Development times for individualized study, i.e. EdCamp-style, Faculty Meeting, and PLC.

**Department Leaders**

This school year (2018-2019) we are able to continue to have the positions of Department Leaders at the middle school level. These individuals work with the

STEM Director with the Principal and Assistant Principals to coordinate monthly department meetings, Professional Development days, and other curricular initiatives. These individuals are:

- Mrs. Amy Anderson, Math
- Mrs. Natalie LaPerriere, ELA
- Mr. Scott Redpath, Science
- Mr. Donald Rothemich, Social Studies
- Mrs. Jeriann Tucker, Unified Arts

**MARY K. GOODE ELEMENTARY SCHOOL, HENRY B. BURKLAND ELEMENTARY SCHOOL AND THE MEMORIAL EARLY CHILDHOOD CENTER**

**Submitted by Ms. Lisa Andrade, Principal, Mary K. Goode Elementary School**

**Submitted by Mr. Derek Thompson, Principal, Henry B. Burkland Elementary School**

**Submitted by Mrs. Heidi Letendre, Principal, Memorial Early Childhood Center.**

This year we have had a big change at the Elementary Level as we welcome Mrs. Heidi Letendre to our team as the Principal of the Memorial Early Childhood Center. Mrs. Letendre comes to us from the Bridgewater Public School System where she was an Assistant Principal and Principal. Prior to her time in Bridgewater Mrs. Letendre was the Assistant Principal of the Mary K. Goode Elementary School and it has been great having her leadership back!

**Improving Literacy Instruction at the Elementary Level**

The three elementary schools, Mary K. Goode, Henry B. Burkland and Memorial Early Childhood Center, are partnered with Lesley University Literacy Collaborative (LLC), which is a comprehensive school-wide model for improving teaching and learning. This model is designed to influence the understandings and instructional practices of every teacher in the school, as well as the culture and organizational structure of the school overall. The LLC model helps to ensure that we provide a cohesive, consistent approach to literacy instruction across grade levels.

Comprehensive improvement is linked to changes in the culture of the school. LLC creates deep-rooted change; it raises teachers' expectations for students and provides teachers with an expanded skill set and a deeper understanding of how to move all students forward. The model has several key elements and areas of focus, which are outlined below.

## **Elements of the Literacy Collaborative**

- School - University Partnership
- Leadership Team
- Literacy Coaches and Classroom Teacher Models
- Coherent Instructional Model
- Professional Learning Communities
- Coherent Long-Term Professional Development
- Prevention and Intervention
- Books and Materials
- Home-School Connection
- Data to Monitor Effectiveness

### ***School – University Partnership***

All teachers and administrators have entered a long-term collaborative relationship with Lesley University.

Lesley University fosters a collaborative relationship with schools that implement this approach. The University's aim is to support the schools' effort in raising student achievement. The partnership is helpful because it provides researched based resources to help the implementation and evaluation of the model.

### ***Leadership Team***

We have developed a Literacy Leadership Team, which consists of members from all grade levels, and administration from the three elementary schools. The LLC will work together to support, monitor, and improve the model's effectiveness and student outcomes throughout implementation and to ensure alignment in curriculum and instruction.

The Leadership Team will share responsibility for supporting positive change, so that no one individual is responsible for implementing the model.

### ***Literacy Coaching***

The Literacy Collaborative approach allows us to build expertise and capacity within our buildings. Capacity is built through the training of literacy coaches who are responsible for providing professional development in subsequent years. All teachers initially receive 60 hours of professional development over two years led by the literacy coaches, with targeted, personalized professional development provided in subsequent years. Sessions are broken up into 2-hour sessions with individualized coaching in between each session.

### ***Coherent Instructional Model***

Professional development and coaching sessions help teachers acquire the skills needed to implement an instructional literacy model where they undertake the systematic observation of oral language, reading, and writing behaviors in order to ground their teaching in the precise strengths and needs of readers and writers. *The Continuum of Literacy Learning* provides each teacher with the behaviors and understandings to notice, teach for, and support at each grade and reading level. This tool, used for planning and assessing instruction by all classroom teachers, provides a coherent theoretical base for literacy instruction.

### ***Professional Learning Communities***

Professional Learning Communities (PLC) allows us the opportunity to work together in ways that will profoundly and positively impact student learning. Over the last several years, each of the elementary schools have committed to embracing the concept of Professional Learning Communities. We have worked collaboratively to ensure a focus on learning and to hold ourselves accountable for the kind of results that fuel continual improvement. During PLC, teachers are allowed time to analyze student performance data in an effort to update/align curriculum, share best practices and work collaboratively to ensure the continued progress of all students. Success depends not on the merits of the concept of PLC, but on the most important element in the improvement of any school—the commitment and persistence of the educators within it!

### ***Prevention and Intervention (RTI, Walk to Learn)***

Students who continue to struggle with the initial stages of reading and writing need additional support. At the elementary level we have a number of interventions in place such as Reading Recovery, Leveled Literacy Intervention and Title One support. Throughout the year, data is collected

on all students. The data is thoroughly analyzed by administration and teachers to determine instructional needs.

### ***Books and Materials***

Adequate, high quality books and materials for students are necessary to support rich literacy programs in all classrooms so that teachers can implement the language and literacy framework as designed. A set of professional books serves as the teachers' guide to high quality instruction.

Everyone in our community has a role in ensuring the literacy development of our students and the success of this initiative will be dependent on support from all stakeholders. Below are some of the steps that all stakeholders can take to ensure the Literacy Development of all students.

- Administrators – As instructional leaders it is essential to understand the elements of the Literacy Collaborative and engineer the efforts through setting high expectations for student performance and teacher growth. Administrators foster an environment that facilitates open and honest communication between all stakeholders and communicate the needs moving forward to advocate for support and resources.
- Teachers - Actively engage in the continuous implementation of the literacy framework by attending professional development, coaching sessions, and adopting a Growth Mindset. Teachers work collaboratively with colleagues to set high expectations for individual teacher growth and student performance.
- Parents, School Committee, and Community Members – Develop an understanding of the model, advocate for the resources needed to ensure high quality literacy instruction in all buildings, ensure good school attendance and create an environment at home where literacy is celebrated.

### **Implementation**

This school year marks the 3<sup>rd</sup> year of our partnership with Lesley University and the implementation of the LLC model. Coaches at the grade 3-5 levels have completed their training. Currently all teachers in grades 3-5 are in either their first or second year of training/coaching. The literacy coaches for grades K-2 are in their final year of training. They have been leading the first cohort of teachers in grades K-2 through their first year of training.

The next phase of implementation involves training the remainder of our K-2 teachers. Ongoing differentiated PD and coaching will be provided for those teachers in grades 3-5 who are entering their third year.

## **Improving Math Instruction at the Elementary Level**

The core curriculum used for math instruction is Envisions 2.0. Envisions 2.0 is based on research and instructional principles shown to promote the depth of mathematical understanding needed for student success and higher achievement.

Research shows that conceptual understanding is developed when new mathematics is introduced in the context of solving a real world problem in which ideas related to the new content are embedded. It is also clear from research that problem-based teaching and learning is the best vehicle for developing expertise with the mathematical practices. The math practices are the habits of mind, process and dispositions that enable a learner to understand mathematics and to use mathematics with understanding. This has been the focus of work over the past few years in professional development and the professional development, combined with the structure of the program, has really helped lift the instruction and student performance in math in all three schools.

### *Key shifts and instructional areas of focus include*

#### Solve & Share Problem-Based Learning

- Introduce concepts & procedures with a problem-solving experience. Facilitate rich classroom conversations that result in deeper conceptual understanding.

#### Visual Learning

- Key math ideas explicit with enhanced direct instruction
- Interactive learning that promotes conceptual understanding

#### Intervention & Enrichment Activities

- Implementation of an instructional model that allows for differentiation after every lesson to keep learners on track and meet individual needs
- Use of technology to reinforce learning

#### **ST Math (grades 1-5)**

ST Math is a supplemental software program that was developed to assist students in developing a conceptual understanding of the math concepts taught at each grade. The program is self-paced and was developed by people with a background in neuroscience. Research has shown that “*...grades fully implementing ST Math had students who scored “advanced” in math at a rate that was, on average, 5.58 percentage points higher than for comparison grades in the control group.*” We are fortunate to be able to offer this program to our students which has been made possible through a grant we received from Mass Stem Hub and the One8 Foundation. We are currently in our first year of implementation.

## **Curriculum Mapping?**

This year we have partnered with Susan Looney Consulting to continue our professional development in math and to further develop our curriculum maps at each grade. The focus this year has been content specific for grades K-2 with an emphasis on adopting an instructional model that allows for differentiation. In developing the Curriculum Maps at each grade we are ensuring a more effective scope and sequence where key concepts are taught at the right time of year and in a logical sequence. The maps also allow us to better align our instruction at all grades (vertical alignment) and assists in developing a deep conceptual understanding of grade specific math concepts. This deeper understanding and fluency with each concept will lead to increased student engagement and achievement.

## **Science**

Our core resource for science is Discovery Ed. Techbook. Science Techbook is a breakthrough K-12 digital science textbook that changes the way students and teachers experience real-world science phenomena, boosting achievement and igniting interest in the exploration of cross-cutting science concepts.

This digital textbook provides the perfect mixture of resources that teachers need to bring science to life such as interactive tools, hands-on labs, to model lessons and real-time student data.

Science Techbook combines different types of media to explain and reinforce science concepts. Science Technology Engineering and Math (STEM) connections are woven throughout the lessons and real-time student data helps to support differentiated instruction.

This year we have developed science curriculum maps to ensure a logical scope and sequence to ensure vertical and horizontal alignment between and among grade levels.

### **Social Skills**

The three elementary schools are implementing the Social Thinking and Superflex curriculums into the school day. We are taking steps to formally teach age appropriate social and emotional skills to our students. Lessons are taught through a variety of approaches including classroom lessons, whole school assemblies and grade level community meetings. The three-part cognitive behavioral curriculum supports students' development of appropriate social behaviors and strategies. Through the use of common language students learn strategies to help them develop better self-regulation across a range of situations.

### **Engaging Families at the Elementary Level**

The Mission of the Family Resource Center is to connect families, parents, guardians, educators, and community members to resources that enhance the opportunities for all students to thrive and be successful at home and school. The goal is to improve outcomes for students and their families by establishing and maintaining relationships with community partners.

The Family Resource Center provides a comfortable, safe, judgment-free space for parents and guardians who are seeking information regarding the wealth of resources in the Middleborough area. The Family Resource Center is open and accessible to all families in the Middleborough Public Schools.

We are very proud of the work that has been done to date. Some of the accomplishments include, securing of a \$28,000 grant through McLean Hospital to provide a mental health referral service to all residents of Middleborough. The Family Resource Center partnered with the Council on Aging to provide grandparent and kinship caregiver support groups. The kindergarten transition program is entering its 4<sup>th</sup> year and has been a huge success.

The Family Resource Center has served as a model for other communities and has been successful in establishing effective home-school-community partnerships in an effort to address the well-being of students and families as a means to improve student achievement and success in school.

## **REPORT OF THE OFFICE OF ECONOMIC AND COMMUNITY DEVELOPMENT DEPARTMENT (OECD)**

### **Economic Development and Housing**

OECD continues with its role of furthering economic and community development in the Town by promoting and managing programs of business advocacy, commercial district revitalization, retail development, building improvements, industrial attraction and retention, infrastructure improvement and the creation of quality affordable and workforce housing. The OECD partners with Middleborough on the Move (MOM) on several downtown initiatives, the Cranberry Chamber of Commerce, various State of Massachusetts' departments and funding source, the City of Taunton, Southeastern Regional Planning and Economic Development District (SRPEDD), Middleborough Housing Authority, local realtors and other economic development and housing organizations in the region. The OECD continues to meet with business start-ups and current and expanding businesses to promote and assist in guiding business development in Middleborough.

The OECD applied for and received \$10,000 from SRPEDD under the DLTA program. This assistance is joining with the current Community Compact award of \$15,000 to finish the creation of both a business-friendly Business Guide to Permitting and a marketing publication on Middleborough to attract new business to town. OECD continues to work with SRPEDD and the Planning Board in the development of a 40R Smart Growth Overlay Zone through its second Community Compact award of \$25,000. This zone will allow mixed-use development in a transit-oriented area and will provide a certain percentage of affordable housing to be developed along with market-rate units.

The OECD took steps this year in revitalizing the downtown business corridor through introducing the concept of public art in the downtown. Working through the Downtown Improvement Committee, OECD designed and administered the call-for-artists process along with obtaining project sponsors, which resulted in the installation of Middleborough's first painted nature mural in the downtown Kramer Park, the pocket park created and maintained by the OECD through acquired donations. Additionally, OECD initiated and managed the creation of the first Historic Town Hall sign, which now sits on the lawn of Town Hall displaying the building's history for strolling residents and tourists to view. The OECD also partnered with the Cranberry Country Chamber of Commerce to resurrect the downtown business Holiday Window Display contest this year.

The OECD continues the ongoing qualifying of applicants and monitoring of the annual rents and incomes of the Town's many subsidized affordable housing units, which include 25 apartments in the downtown, 18 apartments in the Star Mill development and the affordable rents for 40B developments throughout Middleborough. The office is also in the planning stages for the creation of a

single-family housing rehabilitation program to benefit low and moderate income Middleborough homeowners.

#### Community Development

The OECD continues to work with other entities, departments and committees to partner and support community development throughout the Town. This year OECD worked with Borobot, Inc. to further refine its educational program, location and grant application, which resulted in a grant award of \$7,500 from MassDevelopment for the creation of the Borobot makerspace, an innovative learning space for students on 3D-printing technology.

The OECD created a new Community Development Strategy and applied for \$400,000 in federal Community Development Block Grant funds to finance the installation of 44 accessible curb cuts in the downtown, working in partnership with the Department of Public Works. This competitive grant was not funded this year, but provided further information on moving forward with new applications in the coming years.

This year, \$28,000 in Cultural Facilities Fund (CFF) grant funding was awarded to the Oliver Estate for bathroom, ramp and doorway accessibility renovations to the Oliver House. OECD administered the grant and its compliance and reporting, along with coordinating and monitoring the on-site work of the contractors through the project's successful completion in the fall. The office also remained involved with the Oliver Park PARC grant administration under the Parks Department and began preparations for submittal of a Cultural Facilities Fund grant for the renovation of the Old Police Station.

The OECD along with other Town representatives meet to evaluate and act on significant items that impact the Town, including new housing and business developments, the introduction of the South Coast Rail station and qualifying for the Commonwealth's Complete Streets designation. The office also continues to administratively support the Tourism Committee and the Oliver House activities.

Respectfully submitted,  
Janis K. Akerstrom, Director

#### Downtown Improvement Committee

Steven Meleo	Term expires 12/2018
Paulette Lilla	Term expires 12/2018
Mike McKenna	Term expires 12/2018
Scot Dean	Term expires 12/2018
Itamar Chalif	Term expires 12/2018
Margaret Gudmundsson	Term expires 12/2018
Matt Menard	Term expires 12/2018
Robert Nunes	Term expires 12/2018
Janis Akerstrom	Term expires 12/2018

## **REPORT OF THE PARKS DEPARTMENT**

The month of January was ideal for the Middleboro Gas & Electric to begin installation of lighting for softball fields at Peirce Playground. The weather was cold and dry. More importantly the ground was frozen so as not to damage the turf as large G&E trucks go over it! 28 new 1500W metal halide fixtures were raised to the brackets on 55-foot poles. The brackets had to be reinforced by G&E personnel to withstand the high winds at Peirce Playground. All that was left to do was have on/off switches wired and mounted. Gas & Electric personnel did this as their schedule allowed. The whole project was completed by the end of spring. For the first time ever in Middleboro two softball games could be played simultaneously during the evenings at Peirce Playground!

February was the month where we received the shipment of new lights for Battis Field. 32 new metal halide lights with heavy steel brackets arrived to await installation. For the first time in nearly 80 years Battis Field would see an upgrade in its lighting system. Thanks to funding provided by the Peirce Trustees.

At one time Battis Field was the envy of all surrounding towns. It was one of the first athletic fields in the state to be lit for evening football games. Today, we have one of the more dimly lit fields in comparison to others. Old fixtures had begun to fail. The purchase of these new lights will allow us to add 4 lights to the home side and double the number of lights on the away side. Battis Field will look brighter than ever before! Thanks to the Peirce Trustees and Middleboro G&E it will all be accomplished for a fraction of the cost of lighting installed in surrounding towns. We look forward to 2019 with the hope of completing the project!

Spring time always signifies the annual Park Department Canoe and Duck Races. The difference in 2018 being that the annual event was held a little earlier in the year than previously done. Normally the events are held in early May. This was so it would allow time for temperatures to warm up the frigid waters of the mighty Nemasket River. Also, May is a good month for spectators to enjoy the festivities without the threat of frost bite. However, we noticed that the Mighty Nemasket River was not as mighty as it once was. Low water levels in May made the river difficult to traverse as canoes and kayaks were hitting bottom. Finish times were made slower as a result. There just wasn't the excitement necessary to interest many participants. We decided to be bold and host the events during the month of April instead. This was successful as we had more participants than the last 4 years. Yes, the river was cooler, but the high-water

level helped to make for better finish times and a more exciting contest. Expect for the Park Department to continue this late April tradition into 2019 for the 50<sup>th</sup> Annual Canoe Race. Expectations are high. 2019 is the year Middleboro celebrates its 350<sup>th</sup> year as a town.

The Park Department supervised summer program had notable success. From 1957 to 1998 the program consisted of three sports and swimming that started at 9 AM and concluded at 12. Some afternoons there were sport clinics offered (soccer, baseball, basketball, etc.) from about 2 to 3 PM. In 1999 Park Superintendent Harry Pickering made a change to an “all day” summer program. This began at 9 AM and concluded at 4 PM. The change reflected the needs of our community at the time. Over the last 19 years enrollment has raised and lowered. Revenues have had a similar pattern. In 2018 the Park Department did break a daily attendance record of 65 youngsters. We tied the record for most days with 60+ youngsters at 5 days (previously set under the directors Nelson and Perry). We hope more records are to be broken over the next few years!

Late in August the Middleboro Lion’s Club continued to give back to their community. Arthur Westgate, Linda Eatherton, Paul Wikstien, Doug McClean and Chris Cowley volunteered their time to help host an end of the summer activity for Middleboro’s youngsters. The free show took place on Battis Field. A petting zoo and pony rides were provided for a little over an hour. Nearly 200 attended. An informational booth was set up by the Lion’s Club for the benefit of the blind and hearing impaired. It was a nice summer evening where they got to enjoy a free show at Battis and learn about how to help others. Much appreciation for those dedicated folks who represent the Middleboro Lion’s Club. The town pool saw an increase in usage in 2018. End of August receipts compiled the highest total since 2008. Some 2,419 swimmers attend the daily recreational swim. We were 72 swimmers short of 2,491 which was the highest total since 2007. The concession stand naturally (as sales are commensurate with pool use) saw an increase in business as well. Receipts totaled \$4,091. Which was also our highest total since 2008. Swim registrations (swim lessons taught by our summer staff) totaled \$5,100 in 2018. We hope this trend continues upward in 2019.

2018 was yet another year whereby Selectmen and Town Manager Robert Nunes were able to balance the town budget. All services to the rate payers were maintained! No small task. We appreciate their work and would like to recognize them for their success in FY19.

We must also recognize the help of our friendly neighborhood Highway Department. Their assistance to the Park systems throughout the year was invaluable. The Middleboro Highway Department does an excellent job and is always there to help the Park Department. Further, we must also thank our Middleboro Gas & Electric. In between the many storms and new building/construction they found the time to help us install new lighting to our softball fields. They replaced many burnt bulbs throughout the year and even replaced our old wind sock. Without their help it would cost the ratepayers (and parents of players) a large sum of money. Thanks to the Middleboro G&E our children can play evening games at an affordable rate.

I must thank the Middleboro Lion's Club. The Lion's Club made their presence known in 2018 by sponsoring hillside shows for the families of our town. These shows are free to the public! As always, the Lion's Club helps us with the Annual Canoe and Duck Races to help raise funds for Oliver Mill.

Lastly, I must thank the Park Commission and the Peirce Trustees. They are constantly working to make Middleboro's Park and Recreation system better for our town folks. Peirce Playground and Oliver Mill continue to be cherished cornerstones of the community thanks to the efforts of these passionate people.

Respectfully submitted,  
Francis Cass  
Middleboro Park Superintendent

Park Commissioners

Garrett D. Perry, Chairman	Term Expires 2021
David K. Thomas	Term Expires 2021
William J. Ferdinand	Term Expires 2019
Glenn W. Lydon	Term Expires 2020
Judith A. Bigelow-Costa	Term Expires 2020

# **REPORT OF THE PLANNING BOARD**

## **RESPONSIBILITIES OF THE MIDDLEBOROUGH PLANNING BOARD**

The Middleborough Planning Board is charged with several important functions which are as follows:

1. Administer the Commonwealth's Subdivision Control Law – MGL Ch. 41, Sec. 81K-81GG
2. Administer the town's Subdivision Rules and Regulations – adopted in 1987 and amended in 2012;
3. Administer the town's Zoning Bylaws as the Special Permit Granting Authority (SPGA) for Retreat Lots, projects within the Development Opportunity District, projects within the Commercial Development District, Open Space Residential Preservation Development, Adult Mobile Home Parks and Adult Use Marijuana Establishments;
4. Review all divisions of land including proposed subdivision roadways (residential and commercial);
5. Manage the construction of subdivisions to ensure they are constructed per approved plans;
6. Review and comment on projects before other town boards as provided;
7. Develop long range planning tools for the town.

In order to accomplish these tasks, the Board utilized the expertise of several consulting firms to perform peer review, construction observations and material testing services.

The Planning Board values comments and amendment suggestions regarding the Town's Zoning Bylaw and Subdivision Regulations. These are periodically reviewed for their suitability and applicability. Requests for amendments or additions to the Zoning Bylaw may be submitted to the Selectmen's Office by petition of ten registers voted for placement of an article on the town meeting warrant and requires a 2/3 majority vote for approval. The Planning Board may also sponsor amendments to the Zoning Bylaw to be brought to Town Meeting for vote. Amendments or additions to the Subdivision Rules and Regulations are approved by a majority vote of the Planning Board after discussion at a public hearing advertised in the Middleboro Gazette, posted with the Town Clerk and on the town's website.

The Middleborough Zoning Bylaw addresses such issues as permitted uses within the nine (9) underlying zoning districts as well as the overlay districts, minimum size and frontage requirements for buildable lots, uses allowed by special permits, special permit requirements, off-street parking, signage, safety, economic and aesthetic considerations. The Zoning Bylaw was recodified in 2012 and further amended this past October to promote the health, safety, convenience and welfare of the inhabitants of the Town of Middleborough. As

well as regulating the location, size and use of buildings and the use of premises in the town, by lessening dangers from fire, congestion, confusion and to improve and beautify the Town.

The Middleborough Subdivision Rules and Regulations Governing the Subdivision of Land addresses administrative and design standards required for the review of all subdivisions of land and new subdivision roadways. The regulations are in the process of undergoing a complete overhaul which will be completed in Spring/Summer of 2019.

The current Zoning Bylaw and Subdivision Regulations can be found on the Planning Board's page within the Town of Middleborough's comprehensive website.

The Board's staff strives to address all questions and concerns from residents, abutters and developers in a timely and professional manner. The staff will continue to provide assistance to the public with questions and concerns regarding proposed subdivisions or commercial buildings, completion of approved projects, zoning requirements and land use regulations, easements, safety issues, abutter and residents' rights, permitting procedure, etc.

Construction of roadway and some commercial construction projects continues to be closely monitored by the consulting engineers hired by the Board, as well as by the Town Planner, Construction Administrator, Director of Public Works and Board members.

## **PERSONNEL**

The Planning Board consists of five (5) voluntary members elected by Middleborough registered voters and one (1) Associate Member appointed by the Planning Board. At the conclusion of 2018 the Board consisted of members: Adam Bond (Chairman); John Healey (Clerk), William Garceau, Edward Medeiros and CaraMia Diegoli. At this time the Planning Board does not have an Associate Member.

The Board regretfully accepted the resignations of Michael Labonte and Tracy Marzelli but would like to wholeheartedly thank them for their knowledge and commitment to the Board.

The Town's Planner is Leeann Bradley who joined the Planning Department in May of 2018. The Board also employs a Construction Administrator, Paul Fellini; and Senior Clerk, Donna Bernabeo.

Ms. Diegoli served as the Board's representative to SRPEDD (Southeastern Regional Planning and Economic Development District) and Mr. Healey served

as the Board's representative to the Community Preservation Committee (CPC).

## APPLICATIONS

The Board held thirty seven (37) meetings in 2018 to conduct general business and review applications for all proposed subdivisions of land, residential subdivisions, new and modified commercial buildings and retreat lots.

The Planning Board received the following applications:

- Seventeen (17) Form A Applications;
- One (1) Form B Preliminary Subdivision Application – Allie's Way;
- Two (2) Form C Definitive Subdivision Applications – Charlotte Court (commercial) off 370 Wareham Street, Cobblestone Estates (residential) off 104 Wareham Street;
- Three (3) Form C Definitive Subdivision Modification Applications – Christina Estates, Gateway Estates and Harvestwood Estates;
- Three (3) Special Permit Retreat Lots – South Street, Valley Road and Thompson Street;
- One (1) Request for a Modification to a Special Permit – 61 Leona Drive – building addition;
- One (1) Special Permit – Oak Point Phase 8.

Said submittals generated \$57,650.03 in fees paid to the town.

The Board managed seven (7) residential subdivisions, one (1) commercial subdivision and one (1) commercial building currently under construction, including Charlotte Court, Elk Run Estates, John Perkins Way, Gateway Estates, Holton Estates, Thrush Hollow, Turner Brothers, LLC, White Tail Estates and Willow Point Estates.

## HIGHLIGHTS

Members of the Planning Board and its staff continue to develop their knowledge of federal and state zoning and planning laws by attending various classes or conferences, including those offered by the Southeast Regional Planning and Economic Development District (SRPEDD) and the Citizen Planner Training Collaborative.

1. The Planning Board presented an amendment to the Solar Bylaw within the Town's Zoning Bylaw. The amendment was to allow accessory solar photovoltaic installations within the Business District per special permit from ZBA. The article passed with the required two-thirds vote at Town Meeting.

2. In April the Planning Board hired a new Town Planner. Leeann Bradley began in this position in May.
3. After completing final roadway and sidewalk paving during the summer of 2018, the Planning Board issued a Certificate of Completion to Edgeway Mobile Home Park. The various connecting roadways within this park will remain private. Maintenance will be the responsibility of park residents.
4. The Planning Board interviewed two (2) potential engineering firms to act as the Board's outside consultant in observing and inspecting the ongoing operations of subdivisions under construction. The Board chose PMP Associates/Jacobs Driscoll Engineering.
5. SouthCoast Rail/MassDOT – The Planning Board has maintained close contact with Jean Fox, MassDOT's project manager for SouthCoast Rail, and her team. They have attended several meetings of the Planning Board in order to present economic development, historic preservation, safety and traffic calming options to the town. Some of these include additional rail parking, road diet planning on Route 28, historic overlay district along South Main Street and Bike Share Program.
6. Adult Use Marijuana Establishments Zoning Bylaw and CBD Overlay District – After numerous outreach meetings which included concerned residents, Planning Board, Planning Department, Board of Selectmen, special town counsel, and many town volunteers and officials, an adult use marijuana zoning bylaw was drafted and presented at Fall Town Meeting. The warrant article passed with the required two-thirds vote. The Planning Department drafted the required application and checklist to be completed by potential applicants which can be found on the Planning Department's webpage.
7. Smart Growth Zoning Overlay District - 40R – Began discussions with Office of Economic and Community Development, Board of Selectmen and SRPEDD to research benefits to the town and potential locations to be considered. MGL Chapter 40R encourages communities to create dense residential or mixed-use smart growth zoning districts, including a high percentage of affordable housing units, to be located near transit stations, in areas of concentrated development such as existing city and town center, and in other highly suitable locations.
8. Subdivision Rules and Regulations – The Planning Department contracted with the firm of PMP Associates/Jacobs Driscoll Engineering to serve as a consultant in the revising and rewriting of the subdivision

rules and regulations. The Board has been working piecemeal on these for several years. The final document is expected to be forthcoming during the summer of 2019.

Planning Board initiatives for 2019 include:

- Draft Common Driveway Bylaw
- Integrate and Simplify the FormA/Retreat Lot Process
- Complete Rewrite of Subdivision Rules and Regulations and Construction Details
- Research and Expand General Use Zoning Districts along areas of Route 28
- Research and Implement Site Plan Review
- Implement Bike Share Program
- Complete Streets Program – SRPEDD, OECD and DPW
- Move forward with 40R Smart Growth

In conclusion, the Planning Board and Planning Department wish to express their gratitude to the Board of Selectmen, and above all, the Town's residents for supporting the Board's work by providing the resources to effectively carry out our mission.

Respectfully submitted,

Adam M. Bond, Chairman (2021)

John F. Healey, Clerk (2023)

William Garceau (2019)

Edward J. Medeiros (2019)

Cara Mia Diegoli (2019)

Associate Member – vacant

## **REPORT OF THE LAW DEPARTMENT - TOWN COUNSEL**

The Law Department was involved in a broad range of legal matters during 2018. Matters included land use regulation under the jurisdiction of the Board of Selectmen, Planning Board, Board of Appeals, Conservation Commission and Building Commissioner.

The Department was involved in litigation on behalf of Town agencies including the Board of Selectmen. Work was done with respect to acquisition and disposal of real estate.

Opinions were frequently rendered on open meeting law, public records and conflict of interest questions. The Department rendered opinions on a wide range of other topics including matters arising under the General Laws, the Town Charter and Town by-laws. Contracts and other documents were frequently drafted and/or reviewed.

Respectfully submitted,  
Daniel F. Murray  
Town Counsel

## **REPORT OF THE WEIGHTS & MEASURES DEPARTMENT**

This is my thirty-third report as Sealer of Weights & Measures.

During the year, 468 weighing and measuring devices were inspected. Of this number, twelve were adjusted, 464 were sealed, two were not sealed, and two were condemned.

Sealing fees in the amount of \$9,137.50 were collected and turned in to the Town Treasurer.

In the course of testing and sealing gasoline and diesel pumps, and oil truck meters, 1,853 gallons of gasoline, 280 gallons of diesel fuel, and 2,200 gallons of heating oil were pumped for volume. Four hundred three items were scanned for price accuracy. Of these scanned items, 392 were correct, four were over-charged, and seven were under-charged. The total amounts over-charged and under-charged were \$1.56 and \$2.47 respectively. Of the fourteen business that were scanned, twelve were found to be in compliance with the pricing laws and passed the 98% accuracy test but two did not pass the this test.

Below is a complete table of all the measuring devices that were (A) adjusted, (S) sealed, (N) not sealed, and (C) condemned for the calendar year of 2018.

<b>2018 TABLE OF MEASURING DEVICES</b>	<b>A</b>	<b>S</b>	<b>N</b>	<b>C</b>
<b><u>SCALES &amp; BALANCES</u></b>				
<b>1. More than 10,000 lbs.</b>				
2. From 5,000 to 10,000 lbs.	6	7	2	0
3. From 1,000 to 5,000 lbs.	0	1	0	0
4. From 100 to 1,000 lbs.	0	3	0	0
5. From 100 to 100 lbs.	0	21	0	0
6. More than 10 but less than 100 lbs.	0	69	0	0
7. 10 lbs. or less	0	2	0	0
8. Balances less than 10lbs.	0	2	0	0
<b>Totals</b>				
Totals	8	120	2	0

## **WEIGHTS**

<b>1. Avoirdupois</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>2. Metric</b>	<b>0</b>	<b>44</b>	<b>0</b>	<b>0</b>
<b>3. Apothecary Troy</b>	<b>0</b>	<b>37</b>	<b>0</b>	<b>0</b>
<b>Totals</b>				
Totals	0	84	0	0

## LIQUID MEASURING DEVICES

1. Gasoline Pump Meters – Single Octane	0	8	0	0
2. Gasoline Blending Pump Meters	4	168	0	0
3. Diesel Pump Meters	0	28	0	0
4. Oil Truck Meters	0	8	0	0
<b>Totals</b>	<b>4</b>	<b>212</b>	<b>0</b>	<b>2</b>

## MISCELLANEOUS

1. Scanners	0	41	0	0
2. Water Bottle Dispensers	0	2	0	0
3. Coin Counting Machines	0	2	0	0
4. Can & Bottle Recycling Machines	0	3	0	0

<b>Totals</b>	<b>0</b>	<b>48</b>	<b>0</b>	<b>0</b>
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<b>GRAND TOTALS</b>	<b>12</b>	<b>464</b>	<b>2</b>	<b>2</b>
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I would like to thank everyone in the Offices of the Town Manager, Treasurer, Clerk, DPW, Fire Dept., and Police Dept. for assisting me in my duties.

Respectfully submitted,  
Charles S. Norvish,  
Sealer of Weights & Measures

## **REPORT OF THE ZONING BOARD OF APPEALS**

The Zoning Board of Appeals meets the second and fourth Thursday evening each month. All meetings are conducted in public and citizen's input is always welcome. Darrin DeGrazia served as chairman and Dr. Edward Braun as vice chairperson during this past year.

The caseload for the Zoning Board of Appeals during 2018 was slightly lower than the previous year. The disposition of the 25 petitions received in 2018 is as follows: 24 approved and 1 withdrawn.

It is the obligation of the Zoning Board of Appeals to act within the constraints of your By-law while attempting to satisfy both the petitioner and the general public for the good of the Town of Middleborough.

Zoning Board members welcomed Matthew Maher as an associate member of the board this year.

Respectfully Submitted,  
Darrin DeGrazia, Chairman  
Dr. Edward Braun, Vice Chairperson  
Dorothy Pulsifer  
Joseph Freitas  
Liz Elgosin, Associate  
Jack Healey, Associate  
Zoning Board of Appeals



## REPORT OF THE AGRICULTURAL COMMISSION



In June The Commission organized and ran a successful weekly Community Farmer's Market on the Town Hall Lawn. The Commission was able to raise funds to promote Agricultural education, replace Right to Farm signs as needed, and promote Agricultural awareness in our farming-rich community.

Jaclyn Parker resigned due to schedule conflicts which caused lack of available time to devote. The Commission thanks her greatly for her involvement. Currently, The Middleborough Agricultural Commission has one vacancy. Letters of interest should be sent to the Town Manager for consideration.

Kaitlyn Terrizzi, Chairman, term expires 6/30/2020

Rebecca Gross, Vice-Chairman, term expires 6/30/2020

William Miller, Secretary, term expires 6/30/2018

Jaime Meserve, Treasurer, term expires 6/28/2019

Kara Fitch, term expires 6/30/2018

David Hall, term expires 6/30/2020

## **REPORT OF THE COMMISSION ON DISABILITY**

In February we were honored to be considered to hold a regional meeting by the Massachusetts Office on Disability. We worked diligently to organize this event, and with the cooperation of the Middleboro Elks and the Aktion Club, it was successfully held on August 20, 2018. Disability Commission Members from several towns in Plymouth and Bristol County attended the event to share information and have engaging conversations.

Throughout the year members of our commission have been attending meetings and events such as the Abilities Expo in Boston, Mass Advocates Standing Tall, AAB meeting in Hyannis, Community Access Training, Self-Advocacy Leadership Series, Community Advanced Training Sessions, DOT meeting in West Bridgewater, and Disability Summit in Boston.

A new member, Dawn Moquin Craig, joined the Commission on Disability in June.

There is a severe shortage of wheelchair vans in the Middleboro area, which is of great concern to us. Many families in the Town have come forward expressing their need for specialized transportation. If anyone has any helpful information on this issue please contact the Commission on Disability, the Town Clerk, or the Town Manager.

*Carolyn Gravlin, Chairman*

*Allison J. Ferreira, Town Representative*

*Judy Bigelow-Costa*

*Laura K. O'Connor*

*Diane C. Stewart*

*Richard J. Stewart Jr.*

*Donna Bernabeo*

*Dawn Moquin Craig*

*Timothy Needham, Police Department Liaison.*

*Alexis Cope, Recording Secretary*

## **REPORT OF THE EMS COMMITTEE**

Robert W. Silva, Chairman	Term Expires 6/30/20
Tom White	Term Expires 6/30/20
Gene Turney	Term Expires 6/30/20
Allin Frawley	Term Expires 6/30/20
Edward Lee	Term Expires 6/30/20
Paul Wiksten	Term Expires 6/30/20

On June 10<sup>th</sup> 1996 Town Meeting voted that a permanent Emergency Medical Service (EMS) Committee of seven members be appointed by the Town Moderator to meet quarterly, or at such other times as may be necessary, to assist the Town Manager and Board of Selectmen with various EMS related issues with a term of office of three years.

The Town of Middleborough (Town) has always contracted with a private ambulance service to provide E-911 EMS services to the Town. The Town is presently in the first year of a three-year contract with Brewster Ambulance Service (Brewster). This year is the first year that Middleborough does not pay for Ambulance service as in the past, Brewster signed a three year contact with the Town for a cost of \$0.00 per year. The Brewster contract with the Town requires that Brewster provide the Town with one dedicated primary Advanced Life Support (ALS) Ambulance and one ALS backup Ambulance. The Primary Ambulance is stationed at the Middleborough Central Fire Station. They maintain a satellite office at 28 Wareham Street, Middleborough, where they house additional Ambulances.

Brewster is required, by contract, to a Quality Assurance/Quality (QA/QI) by an independent contractor, which this year they are using a NEW Q & A Company named - "First Watch / First Pass". to assure that Brewster meets all the standards and protocols of patient care per Massachusetts Office of Emergency Medical Service (OEMS) requirements.

To ensure that the residents of Middleborough are receiving the best possible E-911 service the EMS Committee meets quarterly with the Fire Chief, Brewster and information provide about the QA/QI. The Fire Chief and FF Mike Allie review the information from "First Watch / First Pass", along with Brewster's QA/QI personnel to review all run reports. Any infractions that have been identified by the "First Watch / First Pass" program. are discussed with the EMS Committee and Fire Chief quarterly. Brewster is then required to provide the Town with a written plan of correction for any and all infractions that may have been identified.

NOTE - To see the number of ambulances runs, please see the Fire Department EMS runs. Both the Fire Department and Brewster response and work together, to give the Town residents a high quality of EMS care.

The EMS Committee meets quarterly and other dates as necessary or requested. All meetings are posted as required by M.G.L Chapter 39 and are open to the public. The EMS Committee welcomes any and all comments or concerns from the public.

For the EMS Committee,  
Robert W. Silva, Chairman



## REPORT OF THE PEG ACCESS DEPARTMENT

MCCAM (Middleborough Community Cable Access Media) has now been a department in Middleborough for 9 years. The process of moving MCCAM (Middleborough Community Cable Access Media) out of the basement into the Town Hall Annex to create a Community Media Center began in January 2018. The PCC (Permanent Cable Committee) voted to start the conversation with the Town Manager and Board of Selectmen on possible move of MCCAM from the basement at Town Hall to the first floor of the Town Hall Annex. Also, earlier in 2018, the PCC voted to sign a contract with the Buske Group to assist the Town of Middleborough and MCCAM with the process of renewing its cable franchise license with Comcast. The Buske Group developed a plan for license renewal and strategies for implementation of the plan, reviewed the Town's current cable license documents, identified current and future needs of MCCAM and interests of the Community by doing focus groups, surveys and reviewing current PEG resources and services.

### **MARCH 2018**

The annual LIVE Rotary Cable Auction aired in Middleborough, Lakeville and Freetown (and a few other surrounding towns on just Verizon) the weekend of March 10 & 11. Karen continued to work with the website workgroup to develop a new website for the Town of Middleborough which would also be the new host site for MCCAM02346.com The PCC Coordinated with the Police Station for the necessary fiber extension to the new police station.

### **34 Meetings & Events covered by MCCAM including annual Candidates Forum, Rotary Cable Auction, St. Patty's Day Show at the COA & an Automobile Symposium at Oak Point**

### **APRIL**

For the 2<sup>nd</sup> year, MCCAM set up a booth for the weekend at the Herring Run Festival getting the word out about who we are and what we do for the Community. The annual town meeting at the high school was covered with a multi-camera crew. MCCAM membership to the Alliance for Community Media was renewed (\$400). PCC voted to focus the MCCAM move on the Eastern Bank Building site (Town Hall Annex). Assisted the Health Agent to create the

annual Food Handler's video that she uses to educate food establishments in Town about safe food handling.

**35 meetings and events covered by MCCAM including Canoe Race, Herring Run Festival with Cranberry Country Journal, Ireland Travelogue at the Public Library, Softball and Little League Opening Days, Magic Show at the COA**

**MAY**

PanMass Kids Ride held at Oak Point was a big success and MCCAM was there to cover the event. Karen & Zack attended the Mass Access conference in Danvers. Karen conducted a survey regarding studios and franchise agreements with members of Mass Access. 16 local PEG access studios responded and invited us to visit. Isabel Perry joined the MCCAM Access User Group.

**27 meetings and events covered in May including the Memorial Day events, Sheep Day, Library and COA events.**

**JUNE**

The PCC hired the Buske Group to organize a Community Stakeholders meeting on June 6<sup>th</sup> to kick off the Community Needs Assessment for the Towns Franchise Renewal Process. This meeting of Community Leaders discussed opportunities presented by the franchise renewal process, information about cable TV and the who, what when & why of the franchise renewal process.

Approximately 35 community leaders attended the Stakeholder meeting. Local studios were visited by members of the MCCAM studio working group including Plymouth, Bridgewater, Taunton, Carver and Dartmouth. Board of Selectmen vote to renew 3 yr terms for Robert Silva, Steven Callahan and Nicholas Guarda. Current Terms for Permanent Cable Committee Members are as follows:

Robert Silva	term ending June, 30, 2021
Steven Callahan	term ending June 30, 2021
Nicholas Guarda	term ending June 30, 2021
Robert Denise	term ending June 30, 2020
Paul Lazarovich	term ending June 30, 2020
Adam Pelletier	term ending June 30, 2019
Mark Mobley	term ending June 30, 2019
Donna Bernabeo	term ending June 30, 2019

(one open seat term ending June 30, 2020)

**32 meetings and events covered during the month of June including Police Station Groundbreaking, ParCon at the Town Hall, Special Town Meeting.**

## **JULY**

PCC voted to have MCCAM lease the space at the Annex with an agreement that Borobot could lease the boardroom space until construction begins and then make a designated space available to them in the new layout. Karen requested a review of her job description as her job duties have changed since she started working at MCCAM in 2010. MCCAM Policies and Procedures were also requested to be reviewed and updated.

**33 meetings and events covered in July including the 4th of July events and Parks & Rec shows and concerts on the town hall lawn and concerts at the Soule Homestead.**

## **AUGUST**

The Board of Selectmen signed a Memorandum of Understanding to have MCCAM lease the Annex space for the fee of \$12,000 per year after deductions of receipts for upgrades listed in the MOA. MCCAM once again set up a booth during Krazy Days to help make people more aware of MCCAM and the MCCAM website. The Town received a check for \$2500 from Freetown for inter-municipal cable access agreement bi-annual payment (goes into the General Fund). PCC voted to pay the annual maintenance and support agreement for the Alcatel Lucent system for the Town (\$6,201.00) This is a partial payment of the contract for support of the network switches on the Town owned INET, the remainder of the contract is paid as support calls are placed.

**36 meetings and events covered during the month of August including concerts, Krazy Days, Concerts at the Soule Homestead & Town Hall and National Night Out.**

## **SEPTEMBER**

Community Focus Group sessions were held on Sept 5 & 6. Focus groups were set for different times during the day and had various topics including Municipal, Public Access and Educational Access. Between 20-35 people attended each of the 3 sessions for a total of 68 interested people. The topics at the Focus Groups ranged from an overview of what PEG access is, what the franchise renewal means to the Town, suggestions by attendees on what they would like to see in our future franchises, and promoting the online survey that was put together by the Buske Group to be open for September through October 2018. Jake Stiner became an Access User for MCCAM.

**30 meetings and events covered in September including the Soule Harvest Festival, 4-H Fair weekend, 9/11 ceremony.**

## **OCTOBER**

MCCAM was busy with lots of fall activities held all around town including the unveiling of the beautiful mural on the Town Hall Annex at Kramer Park and held a Meet-and-Greet with the Artist. The Buske Group hosted an online survey for the Needs Assessment through the month of October. New switch installed at Flora Clark School.

**31 events and meetings covered in October for MCCAM including  
Special Town Meeting, Fire Department Open House, Crantoberfest with  
Cranberry Country Journal, Trunk-or-Treat at the Town Hall, Library and  
Coa Events.**

## **NOVEMBER**

Fiber extension completed and the MPD moved into their new facility. A portion of the MPD new police station project was funded by PEG Access funds to add new Police Station WAN INET Connectivity (\$17,389.390) and the Public Safety VOIP migration project (\$48,463.76) for Police and Fire. New switch installed at the Waste Water Treatment facility (\$5263.40). PCC voted to accept the Cable Access Director position job description for Karen Foye and to request GMEG to present the job description change as well as moving Karen Foye to the Department Head step 1 to the Town Manager for final approval. This position as well as all costs associated with MCCAM are 100% funded with subscriber fees collected from Comcast and Verizon and paid to the Town based on their cable franchise agreements with the Town of Middleborough.

**26 meetings and events covered by volunteers in November including  
Veterans Day events, Hall of Fame awards, Flag Retirement Ceremony,  
Vocational Excellence Award Ceremony and the annual Christmas Parade.**

## **DECEMBER**

A Holiday meet and greet was held for PCC members, MCCAM staff and volunteers at the new MCCAM annex space before demolition began. It was a good chance for the volunteers to meet and talk to each other and for the PCC members to meet and talk to the volunteers. The Buske Group submitted a draft of the report including the survey results for the Needs Assessment which will be a very useful tool to be used during Cable Negotiations with Comcast and Verizon. The Board of Selectmen signed a 3 year Intermunicipal Agreement with the Town of Freetown to allow our Government channel to be viewed in the Town of Freetown. Freetown supplies programs of their government meetings to MCCAM to put on air. MCCAM does not cover or edit programs for Freetown.

The Voice Platform Maintenance and support contract was renewed with LCN by the PCC for 15 months effective 4-1-18 (\$11,765.80).

**27 meetings and events covered in December including Festival of Lights with Cranberry Country Journal, annual Tree lighting, LIVE nativity performance and other holiday events at the library and COA.**

## **JANUARY 2019**

2019 Rotary Cable Auction planning begins with requests from the Rotary to have the auction also air on LakeCam in Lakeville. DPW building committee was notified there is no fiber available to connect to the INET at the location they have selected for the new DPW facility on Sachem Street and the cost to extend fiber to the new facility should be within the DPW construction budget as other departments have done when they have new construction not located on the Town's fiber loop.

**28 meetings and events covered in January including 3 events at the Library and Council on Aging but mostly meetings as well as coverage of the Retirement Seminar for Town Employees.**

## **FEBRUARY**

Membership to MassAccess renewed for MCCAM. This membership allows for downloading of programming created by producers all over Massachusetts.

Demolition began at the Town Hall Annex for the new MCCAM Community Media Center. Demo/Construction bid awarded for Howard D. Moquin & Sons (\$145,000). Construction portion expected to be completed by May 2019.

Electrical bid awarded to A.R.P. Electric Corporation (\$52,500) and HVAC bid awarded to Specialized Heating and Air Conditioning (\$61,950). Karen continued to work on the website redesign with the website workgroup with launch happening on March 13, 2019. The Town received \$2500 check from the Town of Freetown for bi-annual payment of channel 95 cable access feed.

**24 meetings and events covered in the month of February including the Rotary Cable Auction Preview, COA events.**

### **Active MCCAM volunteers**

Lynn Rocha

Lori Ashley

Nick Guarda

Donna Bernabeo

Jacob Parsons

Joey Driscoll

Paul Lazarovich

Alex Foley

Joseph Silvia

Jason O'Connell

Jake Stiner

Isabel Perry

**List of board/committee meetings covered weekly/monthly by MCCAM:**

Board of Selectmen (LIVE)

Finance Committee

Planning Board (LIVE)

Historical Commission

Oliver Estate Advisory Committee

Middleborough Gas & Electric Commissioners

Tourism Committee

Commission on Disability

Conservation Commission

Zoning Board of Appeals

Community Preservation Committee

School Building Committee

Police Station Building Committee

Town History Committee

Herring Fisheries Commission

DPW Building Committee

Permanent Cable Committee

MCCAM also airs the School Committee meetings covered by MET.

Annual and Special Town Meetings are always covered

For program cablecast times, programs available for on demand viewing and all MCCAM information, please visit [www.MCCAM02346.com](http://www.MCCAM02346.com) and follow MCCAM on Facebook at Middleborough Community Cable Access Media (MCCAM)

### **Programming Statistics 3/1/18 to 3/1/19**

#### Government Access Channel

311 meetings covered (from 18 boards/committees) :: average length 1hr 30 min :: total runs 3233

All municipal meetings are available for web-viewing on demand if covered by MCCAM

#### Public Access Channel

224 shows :: average length 56 minutes :: total runs 7146

#### Education Access Channel

202 shows :: average length 1hr 15 minutes :: total runs 5258

**Total programs on PEG Access :: 681 shows ::**

**total runs on 3 PEG channels for 1 year = 15,637**

### **VOD (Video On Demand) Statistics 3/1/18-3/1/19**

#### Total Views 4035 # of shows with views 366

Top 6 viewed shows

#1 Selectmen's Meeting 10/15/18	480 views
#2 Selectmen's Meeting 4/30/18	210 views
#3 Selectmen's Meeting 4/2/18	181 views
#4 New Police Station Tour	113 views
#5 Middleborough Candidates Forum	101 views
#6 2018 4H Fair	77 views

If you are interested in learning more about MCCAM, how to submit a public service announcement for our on air bulletin board, how to become a volunteer or how to produce your own show, please contact Karen Foye or Zack Grundy at the MCCAM office 774-766-6350 [kfoye@mccam02346.com](mailto:kfoye@mccam02346.com) or [zgrundy@mccam02346.com](mailto:zgrundy@mccam02346.com)

## **REPORT OF THE MIDDLEBOROUGH-LAKEVILLE HERRING FISHERY COMMISSION**

2018 thankfully saw a return to more traditional herring numbers after last year's record low. An estimate of 635,234 herring passed through the Wareham Street fish ladder. The first adult fish of the 2018 herring run were spotted at Oliver Mill Park in late February. They again disappeared throughout March, but ran strong throughout April. Water levels were more normal this year, and actually a bit on the high side. The highest ten minute count was 893 on April 26, which is a bit lower than traditional high counts of about 1000 in ten minutes. We had a large number of new volunteer counters this year, who helped immensely with the counts and we thank them for their willingness to help out.

Invasive weeds, mostly variable Milfoil, continue to flourish in the river. For the first time in our history, we sought line item funding from both Middleborough and Lakeville Town Meeting to eradicate some of the weeds, and the towns stepped up with \$5000.00 each. The City of New Bedford water department also provided a generous contribution of \$5000.00 toward the effort. This funding allowed us to study the problem and apply for required permits. We plan to hire a machine known as an EcoHarvester, which pulls weeds by their roots, for several days in 2019. Hopefully this will alleviate some of the weed problem in the area downstream from Vaughn Street. If this pilot is successful we can hopefully continue the effort.

The Commission hosted a regional invasive weeds workshop in March, in partnership with the River Herring Network; bringing together various ecological experts to address the invasive weed problem. The workshop was well attended by academic experts, local and state officials, and private watershed groups throughout the region. Hats off to Louise Dery-Wells, Janet MacCausland and Ron Burgess for putting it all together. We hope this leads to a regional solution to address this widespread problem.

Additionally, we participated in the annual Herring Run Festival, sponsored by the Middleborough Tourism Committee and provided attendees with information about our popular visitors. We continue to meet regularly with the Assawompset dam/lake level team and the Assawompset Pond Complex management group to ensure herring protection is represented. We continued our association with the River Herring Network, a regional group of herring professionals and volunteers. The Commission again provided 2000 adult herring to Rhode Island, to help restock other runs within the Narragansett Bay watershed. We monitored water levels in the fish ladders, counted herring several times daily throughout the season and talked with many "herring watchers" at the Wareham Street fish ladder and at Oliver Mill Park.

Eagle Scout candidates repaired and upgraded our two informational kiosks using the \$1,500.00 grant received from the Taunton River Stewardship Council and their own volunteer labor and donations.

Hats off to Eric Faith and Thomas Devine. Job well done!

We would like to thank the Middleborough DPW, police and water departments for their help throughout the year. The New Bedford and Taunton Water Departments have been good neighbors and very responsive to our needs. We were sorry to see the resignation of Louise Dery-Wells as a warden and wish her well.

The Nemasket River herring run is protected by seven volunteer Fish Wardens from Middleborough and Lakeville and a handful of dedicated Volunteer Observers. We are not tax supported. Operating money comes solely from the sale of herring permits (which has not been allowed since the 2006 catching ban). Visitors are always welcome to view the herring at Oliver Mill Park and the Wareham Street ladder at Thomas Memorial Park. If you see one of the wardens or observers, say "Hi" and ask any herring questions. We enjoy talking with people.

See you at the river!

## **REPORT OF PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT**

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2018.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the town of Cohasset. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2018 efforts were directed at larval mosquitoes starting with the spring brood. The Project ground and aerial larvicated 15,600 acres and this was accomplished using B.T.I., an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on June 4<sup>th</sup>, 2018 and ended on September 7, 2018. The Project responded to 16,758 requests for spraying and larval checks from residents covering all of the towns within the district.

Massachusetts Department of Public Health has developed an “Arbovirus Surveillance and Response Plan” for the state. The Plan creates a system which estimates the human risk for contracting Eastern Equine Encephalitis and West Nile using several factors including the number of infected mosquitoes. Based on guidelines defined by the Plan, all towns in Plymouth County Mosquito Project were at the “Low Level Risk” for Eastern Equine Encephalitis. We are pleased to report that in 2018 there were no human, or horse EEE cases in the district. There were also no detections of EEEV in the mosquito population.

West Nile Virus was widespread throughout the state and the district. In 2018, Massachusetts saw record number human cases for the disease. Statewide there were 44 human cases, and 2 cases were in the district. Virus was found in mosquitoes 33 times in the district from the following towns: Abington, Bridgewater, Brockton, Carver, Cohasset, Halifax, Kingston, Lakeville, Middleborough, Rockland, West Bridgewater, and Whitman. On August 21, 2018, Massachusetts DPH took the unusual step of raising the risk level for the whole state to moderate risk.

The Project responded to the increased risk by conducting additional adulticiding in areas we identified as being at higher risk for human infections. As part of our

West Nile Virus control strategy a total of 51,959 catch basins were treated with larvicide in all of our towns to prevent WNV.

The Health threat of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on Massachusetts Department of Public Health website.

In conjunction with the MDPH we have been monitoring *Aedes albopictus* expansion in the state. *Ae. albopictus* is an introduced mosquito that has the potential to become a serious pest and a vector of disease. The mosquito has been present in the Massachusetts since 2009. The larvae live in containers and are closely linked with human activity. They are especially associated with used tires. Our surveillance detected *Ae. albopictus* in the District for the second year. In response we reached out to the affected landowners and removed tires from the site. The Project began a tire recycling program in October 2017. During the 2018 season we recycled 3,320 tires bringing us to a total of 6,690 tires for the program.

The figures specific to the town of Middleboro are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Middleboro residents.

**Insecticide Applications:** Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present. In Middleboro 399 larval sites were checked.

During the summer 2489 catch basins were treated in Middleboro to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

Our staff treated 3573 acres using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

Water Management: During 2018 crews removed blockages, brush and other obstructions from 6680 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito production. This work, together with machine reclamation, is most often carried out in the fall and winter.

Mosquito Survey: Our surveillance showed that the dominant mosquitoes throughout the district were generally *Coquillettidia peturbans* and *Culex salinarius*. In the Town of Middleboro the three most common mosquitoes were *Oc. canadensis*, *Oc. abserratus* and *Cs. melanura*.

We encourage citizens or municipal officials to visit our website at [www.plymouthmosquito.org](http://www.plymouthmosquito.org) or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Stephen Gillett  
Superintendent

Commissioners:  
John Kenney, Chairman  
Michael F. Valenti, Vice-Chairman  
Cathleen Drinan  
John Sharland-Secretary

## **REPORT TO THE TOWN OF MIDDLEBOROUGH FROM THE COMMISSIONERS OF THE SOUTHEASTERN REGIONAL PLANNING & ECONOMIC DEVELOPMENT DISTRICT (SRPEDD)**

The Town of Middleborough is a member of the Southeastern Regional Planning and Economic Development District. Originally founded in 1956, SRPEDD (pronounced “sir-ped”), is one of 13 regional planning agencies (RPAs) across the state and one of approximately 550 across the country.

SRPEDD serves 4 cities and 23 towns in southeastern Massachusetts. Through our work, we address common issues facing the region, including economic development, growth and land use, safe and efficient transportation, environmental stewardship, municipal partnerships, and general planning. A Commission of local mayors, selectmen, planning board members, and at-large members govern SRPEDD. Federal and state grants, local assessments, and local contracts fund our activities. In 2018, the Town of Middleborough paid \$4,121.35 to SRPEDD, based upon an assessment of 17.829 cents per capita, among the lowest rates in the state.

SRPEDD also functions as the region’s staff for the Southeastern Massachusetts Metropolitan Planning Organization (SMMPO) and the regional Economic Development District (EDD) with the U.S. Economic Development Administration (EDA).

Please visit the SRPEDD’s website at [www.srpedd.org](http://www.srpedd.org) to review Highlighted Projects ([www.srpedd.org/highlights](http://www.srpedd.org/highlights)), including our Regional Data Center, Drone Program, and various municipal projects. Our website also includes departmental web pages, a calendar of events, and recent news.

Please do not hesitate to contact us with any questions, concerns, or project ideas.

### **Local citizens representing Middleborough in SRPEDD activities:**

Leilani Dalpe and Cara Mia Diegoli on the SPREDD Commission.

Leeann Bradley and Christopher Peck on the Joint Transportation Planning Group (JTPG).

### **In 2018, SRPEDD provided technical assistance to Middleborough in the following areas; please note that funding sources are indicated in parentheses:**

- In partnership with the Office of the Town Manager, the Department of Economic and Community Development, and the Planning Department, SRPEDD provided direct technical assistance to advance the Town’s Community Compact Cabinet “40R” Best Practice (DLTA). For more information please see [www.srpedd.org/dlta-archive](http://www.srpedd.org/dlta-archive).
- Ongoing assistance with technical support to the Board of Selectmen and

Rotary Improvement Advisory Committee (MassDOT).

- Staff conducted traffic counts on Everett Street, north of Route 44; Nemasket Street, south of Plymouth Street; Plymouth Street, at Bridgewater town line and Wareham Street, north of East Grove Street and south of Wood Street (MassDOT).
- Provided turning movement count at East Grove Street (Route 28) and Wood Street (MassDOT).

### **Highlights from SRPEDD's general 2018 Work Program include the following:**

- SRPEDD updated the Comprehensive Economic Development Strategy (CEDS) for Southeastern Massachusetts, a regional document maintained by SRPEDD and certified by the U.S. Economic Development Administration (EDA). The CEDS maintains eligibility for the region's cities and towns to receive EDA funding.
- SRPEDD completed the Transportation Improvement Program (TIP), which sets regional priorities for federal transportation funds. The Southeastern Massachusetts Metropolitan Planning Organization (SMMPO) endorsed the FY 2019-2023 TIP.
- SRPEDD completed numerous local technical assistance projects through direct local contract, our Municipal Assistance (MA) program, and the District Local Technical Assistance (DLTA) program. Projects include, but are not limited to, Master Plans, Economic Development Plans and Guides, Housing Production Plans, Complete Streets and Green Communities Program Participation, interactive mapping, and assisting with Community Compact Cabinet (CCC) Best Practices.
- SRPEDD initiated a Drone Program.
- SRPEDD continues as the lead agency for the Resilient Taunton Watershed Network (RTWN). The RTWN is a collaborative of local, non-profit, regional, and state and federal government representatives interested in the future health and resilience of the Taunton River Watershed. The RTWN provides information, conducts outreach and educational efforts, resources and tools to protect existing natural resources, reduce flooding, promote restoration, and develop sustainability (EPA).
- SRPEDD provides fiduciary support services to the Southeast Regional Homeland Security Council (SRAC), compromised of 96 municipalities and the Wampanoag Nation.
- SRPEDD conducts a district-wide traffic-counting program and maintains a computer file of available traffic count data throughout the region. SRPEDD undertook 152 traffic counts at various locations this past year.
- SRPEDD continued to provide administrative and technical support to the Taunton River Stewardship Council (TRSC) through a Cooperative

Agreement with the National Parks Service. The Council is a multi-community, multi-agency collaborative established through the designation of the Taunton River as a Federal Partnership Wild & Scenic River in 2009.

- In partnership with the TRSC, SRPEDD provides public education and stewardship opportunities to Taunton River Watershed communities, as well as access to local project funds through its Mini Grants Program.
- SRPEDD is a member of two National Estuary Programs (NEP) including the Narragansett Bay Management Committee and Buzzards Bay Steering Committee, created to protect the resources and promote the stewardship of their respective watersheds. The Buzzards Bay and Narragansett Bay Watersheds together encompass the entirety of the SRPEDD area. As a member of these oversight committees, SRPEDD participates in the development of their respective Management Plans for both programs.
- SRPEDD continues to operate the Pavement Management Program, evaluating pavement conditions on federal-aid eligible roadways in the region's cities and towns.
- SRPEDD maintains a comprehensive database of all 380 signalized intersections in the region. SRPEDD conducted 90 turning movement counts at various locations this past year.
- SRPEDD continue to assist communities under the Regional Bicycle Plan addressing infrastructure needs and recommendations on how to improve connectivity throughout the region.
- SRPEDD initiated the Regional Pedestrian Plan to examine existing conditions in the region's cities and towns and provide recommendations to improve pedestrian connectivity.
- SRPEDD provides technical planning to two regional transit authorities, SRTA and GATRA, including route evaluations, rider surveys, performance standards and federal reporting. SRPEDD completed a Regional Transit Plan for GATRA that will guide transit improvements in the near future.
- SRPEDD has initiated the Regional Bus Stop Capital Investment Plan following the completion of the Regional Bus Stop Inventory in 2016. The inventory of data collected for GATRA and SRTA bus stops is available to assist on proposed capital improvements.
- SRPEDD has been providing technical assistance to the South Coast Climate Change Coalition whose mission is to increase public awareness of the probable consequences of climate change, help communities incorporate resiliency planning, and take actions that help communities adapt to and minimize the consequences of climate change.
- SRPEDD is a member of the Board of Directors of Southeast Environmental Education Alliance (SEEAL). SEEAL is a non-profit organization whose mission is to help provide quality environmental

education and stewardship opportunities to communities in southeastern Massachusetts. SEEAL runs a Mini-Grants Program to support local projects that address climate change, alternative energy, urban agriculture, and youth conservation education.

- SRPEDD maintains an extensive Geographic Information System (GIS) mapping program. The mapping program contains a number of data layers including, land-use, zoning, water resources, soils, habitats, transportation network, economic development, priority protection and priority development areas, and other data and information.
- SRPEDD operates the Southeastern Massachusetts Data Center, providing information to businesses, cities and towns, and individuals.



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[ssrcoop.info](http://ssrcoop.info)

## REPORT OF SOUTH SHORE RECYCLING COOPERATIVE 2018

The South Shore Recycling Cooperative (SSRC) is a voluntary association of fifteen South Shore towns. It was established by Intermunicipal Agreement and Special Legislation in 1998 to help member towns improve their recycling programs, and reduce the amount, toxicity and cost of disposal.

Members of the SSRC are: **Abington, Cohasset, Duxbury, Hanover, Hanson, Hingham, Hull, Kingston, Middleborough, Norwell, Plymouth, Rockland, Scituate, Weymouth, and Whitman**. Representatives from each member town are appointed by Chief Elected Official(s) (*list attached*).

2018 was a historically challenging year for our recycling programs. Markets for mixed paper, mixed plastics and glass suffered severe contractions due to China's embargo and the closure of our local glass plant. Metal and cardboard values were impacted. Costs for electronics and hazardous waste increased. Many of our recycling outlets either closed, or raised pricing and quality requirements in response.

The SSRC continues to help its Member Towns navigate this new normal by monitoring and reporting the changes locally and globally, seeking out the most advantageous vendor options and pricing, and aggressively helping with resident education to improve material quality.

All fifteen Members signed new five year Intermunicipal Agreements last spring, a testament to the value their membership in the SSRC provides.

In FY2018, the SSRC raised **\$104,506.74**: \$72,400 from municipal member dues, \$1,250 in sponsorships, \$28,240.35 in grant funding, \$2,511.17 in donations, and \$105.22 in interest. Those funds pay for the services of the Executive Director, the Recycling Education and Compliance Officer, and for waste reduction and recycling activities that benefit our member towns. In addition to technical assistance, these activities **saved /earned Member Towns \$207,483** in 2018.

### **MATERIALS MANAGEMENT**

**Household Hazardous Waste Collections** - The SSRC bids and administers a contract on behalf of its Member Towns for Household Hazardous Waste Collections. Member Towns also saved staff time to bid, schedule and publicize collections. The Executive Director assisted at all twelve events, and administers the billing.

The contract provided much lower costs than the State Contract through June, so low that the service provider barely broke even. With fewer vendors and more demand, our new contract provides an additional volume discount that is not in the State Contract, but all other terms are the same.

**1,800 residents** attended our **twelve collections** in 2018. The **reciprocity policy** also enabled a record **319 residents** attend other Member Towns' collections. This arrangement qualifies member towns for additional **Recycling Dividend Program** points, and earned them an extra **\$22,500** in grant money through that program.

The total cost savings and benefits of the HHW program in 2018 is estimated at **\$50,013**.

**General Recyclables** – Major disruption in recyclables markets continued through the year. The SSRC is helping our Towns' programs and residents adapt to more stringent quality standards through the services of our grant-funded Recycling Education and Compliance Officer, and guidance by the Executive Director. (see introduction for more)

**Other Materials** – The SSRC has enabled its Members to save money, find better service and/or earn rebates for:

- Electronic waste
- Smoke detectors
- Textiles
- Brush and compost management.
- Propane tanks
- Mercury bearing waste

#### **PUBLIC OUTREACH:**

**Recycling Education and Compliance Officer (RECO)** – The SSRC hire a dedicated field staffer with a 2-year, \$82,000 grant from MassDEP. She works directly with residents to improve recycling quality and quantity. This reduced staff time, and/or disposal and processing costs for the towns that enlist her services, and provided outreach materials and signage.

In 2018, she worked in thirteen of our Member towns. The project will be completed in mid-2019.

**Radio PSAs** – With funding from MassDEP and Covanta SEMASS, the SSRC recorded and aired 6 PSAs for 10 weeks on WATD FM. They covered plastic bags and food in recycling, textiles and composting, and proper disposal of mercury containing products. This helped our towns to qualify for MassDEP incentive grant funding.

**“Refrigerator door prizes”** - The SSRC distributed thousands of 5"x8" handouts, purchased with grants. The graphics clarify what is and is not recyclable, and direct the reader to the SSRC website.

**Signage** – All our Member towns have received “Do not bag recyclables” signs for transfer stations and other public display, through a MassDEP grant. Display of these signs helps our towns earn incentive grant money. See graphics at end of report.

**Website** - [ssrcoop.info](http://ssrcoop.info) provides both general and town-specific recycling and household hazardous waste collection information, meeting minutes and annual reports, a monthly newsletter, and links to other sites. It logged 52,177 page views in 2018, 21% more than in 2017. 75% of visitors were new.

**Facebook:** The SSRC posts waste reduction and recycling tips regularly on its new Facebook page, which has 255 followers.

**Press Contacts** - The SSRC is a resource to and a presence in print, web and cable media. It was featured in or consulted for several print articles, radio broadcasts and online media, including WGBH. They can be found in the News and media section of the website.

**Resident Contacts** – The Director fielded over 118 calls and emails from residents and businesses in 2018. She advised how to properly dispose of everything from wooden pallets to a broken Ski Doo.

## **ADVICE, ASSISTANCE AND NETWORKING.**

The Executive Director's help is frequently sought by the solid waste managers. She stays current on local and national solid waste issues, attending conferences, meetings and webinars, visiting local disposal and recycling facilities, and reading professional publications. She attended Selectmen, Board of Health and DPW meetings, and provided advice and help on a **wide range of issues** including: Recycling, disposal and collection contracts, regulatory language, recyclable billing and rebates.

**Regional meeting:** The Director organized a “summit” meeting with MassDEP and several towns with a common service provider that was challenging their existing contracts.

**Glass alternative outlets:** When the glass recycler upon which the entire state depended closed, the Director aggressively sought out and identified several alternative outlets and options.

**Grant assistance -** The SSRC helped **the majority of Member Towns** submit their DEP Data Surveys and/or DEP Grant applications. Maximizing grant funds is a frequent topic at our Board meetings as well.

Membership in SSRC qualified our Member Town’s for an additional **\$36,400** Recycling Dividend Program funds, which provided a total of **\$151,700** in grants to fourteen of our Towns.

**Newsletter -** The SSRC publishes monthly **Updates**, which are emailed to 525 subscribers.

## **ADVOCACY**

The Executive Director worked actively with the Mass. Product Stewardship Council and our Beacon Hill delegation to promote legislation the Board deems beneficial to its solid waste programs. 2018’s focus legislation concerned packaging, mattress and paint producer responsibility, and electronics right to repair.

The Director represents the Board on the MassDEP Solid Waste Advisory Committee.

The SSRC exists to assist its member towns in improving their solid waste disposal and recycling functions. It always welcomes suggestions on how it can better serve its Members.

Respectfully submitted,  
Claire L. Galkowski, Executive Director

# South Shore Recycling Cooperative Board of Directors 2018

TOWN	FIRST	LAST	C/O	POSITION
<b>Abington</b>	Marty	Golightly	BOH	Health Agent
	<i>Lorraine</i>	<i>Mavrogeorge</i>	<i>BOH</i>	<i>Partial year</i>
<b>Cohasset</b>	<b>Merle</b>	<b>Brown</b>	citizen	SSRC Chairman
	Mary	Snow	DPW	Highway Dept. Admin. Asst
<b>Duxbury</b>	Peter	Buttkus	DPW	Director
	<i>Bruce</i>	<i>O'Neil</i>	<i>DPW</i>	<i>Partial year</i>
<b>Hanover</b>	Victor	Diniak	DPW	Superintendent
	Kenneth	Storey	DPW	Transfer Station Foreman
<b>Hanson</b>	<b>Arlene</b>	<b>Dias</b>	BOH	Commissioner, Treasurer FY18
	<i>Matthew</i>	<i>Tanis</i>	<i>BOH</i>	<i>Partial year</i>
<b>Hingham</b>	Stephen	Messinger	Transfer Station	Foreman
	Randy	Sylvester	DPW	Superintendent
<b>Hull</b>	James	Dow	DPW	Director
	Nancy	Sullivan	BOH	Health Director
<b>Kingston</b>	<b>Paul</b>	<b>Basler</b>	Streets, Trees & Parks	Superintendent, SSRC Vice Chairman
	Jean	Landis-Nauman	Recycling Committee	Chairman
	<b>Eugene</b>	<b>Wyatt</b>	Recycling Committee	Appointee; SSRC Secretary
<b>Middleboro</b>	Donna	Jolin	DPW	Office Manager
	Christopher	Peck	DPW	Director
<b>Norwell</b>	<i>Brian</i>	<i>Flynn</i>	<i>BOH</i>	<i>Retired</i>
	Ben	Margro	BOH	Health Agent
	Vicky	Spillane	Recycling Committee	Appointee
<b>Plymouth</b>	Jonathan	Beder	DPW	Director
	Dr. Nate	Horwitz-Willis	PHD	Public Health Director
	Rachel	Newell	DPW	Administrative Assistant
<b>Rockland</b>	Victoria	Diebel	BOH	Commissioner
	<i>Janice</i>	<i>McCarthy</i>	<i>BOH</i>	<i>Retired</i>
	Stephen	Nelson	BOH	Commissioner
<b>Scituate</b>	Kevin	Cafferty	DPW	Director; SSRC Chairman
	Sean	McCarthy	DPW	Asst. Director
<b>Weymouth</b>	Fred	Happel	DPW	Solid Waste Coordinator
	Kathleen	McDonald	DPW	Principal Clerk
	Robert	O'Connor	DPW	Advisor
<b>Whitman</b>	Bruce	Martin	DPW	Director
	Alexis	Andrews	BOH	Health Inspector

## **REPORT OF THE COMMUNITY PRESERVATION COMMITTEE**

The Community Preservation Committee (CPC) respectfully submits this report to the Town of Middleborough for the year ending December 31, 2018.

The Community Preservation Act (CPA) was adopted by Middleborough voters in 2010 to preserve open space, offer diverse recreational opportunities, protect natural and historic resources, and support affordable housing. Middleborough receives more than \$300,000 annually for its CPA fund. Most of the fund is raised through a 1% surcharge on local property taxes. State matching funds also contribute, on average, an additional 30%.

**Since its inception in Middleborough, CPA project funding of about \$2 million has leveraged approximately \$13 million in outside funding to benefit the town, a 15:85 ratio:**

- The largest amount leveraged was for Shoe Shop Place on Peirce Street, which opened 25 affordable-housing units in 2016. By appropriating the town's share of \$40,000, CPA funds helped secure \$7 million in federal and state funding.
- CPA projects have also helped leverage grants for local projects from the state Massachusetts Preservation Projects Fund (MPPF), Parkland Acquisitions and Renovations for Communities (PARC), Cultural Facilities Fund, Community Septic Management Program, Community Development Block Grants for housing; and the private Johanna Favrot Fund for Historic Preservation, the Nature Conservancy, and Wildlands Trust.
- In addition, several of the town's small nonprofit organizations receiving CPA grants have matched those funds by private fund-raising.

**In 2018 the CPC studied these projects, and Town Meeting approved and awarded grants for:**

- \$12,600 to restore the entry arch and additional \$8,600 to restore the gates for the volunteer-run, historic Nemasket Hill Cemetery, which dates to 1671.
- \$30,000 to repair roofs at 10 senior-housing units at 11 and 15 Park Street from FY18 funds; plus \$30,000 for 10 additional roofs at 120 and 140 Sproat Street from FY19 funds.
- \$30,000 to restore the 1870s hand-painted stage curtain in the Town Hall auditorium.

**Work also continued on these previously funded CPA projects:**

- A failing bridge was rebuilt and stonework was restored at Oliver Mill Park in time for the Herring Run Festival in 2019. Phase II of the stonework restoration project is beginning in summer 2019. The town landed one of 22 state parkland (PARC) grants, for the small-town

maximum of \$50,000, for Phase I; and also a \$50,000 Massachusetts Preservation Projects Fund (MPPF) grant for Phase II.

- Restoration of the kitchen, electrical, chimney, and other systems continues at the 1769 Peter Oliver House. To date, the town's CPA Fund has contributed \$675,000 to purchase and restore this historic colonial property on 54 riverfront acres.
- Seven acres of open space called Thrush Hollow was preserved, expanding the Pratt Farm Conservation Area.
- The Robbins Museum of Archaeology used CPA funds to install a required fire-suppression and alarm system, whose cost was out of reach for the largely volunteer-run nonprofit.

The Community Preservation Committee administers the CPA fund by studying the town's needs and the project applications it receives, consulting with town boards and departments and outside experts, then making recommendations to Town Meeting. The CPC grant cycle begins with a Step One eligibility application due in early September and ends with funding recommendations to Town Meeting in April. The Committee gives strong preference to projects that can fund at least two-thirds of the total cost through other sources, such as state and private grants, other town budgets, private donations, and volunteer contributions in money, materials, or labor.

The Committee thanks our members for their dedication and commitment, our consultants Jennifer Goldson and Avery Wolfe for their vast preservation knowledge and skills in grant writing, and Stuart Saginor and the state Community Preservation Coalition for its frequent assistance throughout the year.

Respectfully submitted,  
Kimberly French, Chair and At-Large Member

Frederick (Ted) Eayrs, Vice Chair and At-Large Member  
Josephine Ruthwicz, Secretary and Housing Authority Representative  
Judy Bigelow-Costa, Treasurer and Park Commission Representative  
Mark Belanger, Webmaster and At-Large Member  
Dawn Moquin Craig , Historical Commission Representative  
Peter Gately, Conservation Commission Representative  
John F. Healey, Planning Board Representative  
Annemarie Jacobson, At-Large Member

## **REPORT OF THE GREEN ENERGY COMMITTEE**

Energy use and alternative energy generation are issues for our citizens, community, commonwealth, nation, and world. The Green Energy Committee (GEC) has continued to look at these issues, especially in Middleborough town-owned buildings, with a focus on improving energy efficiency, reducing waste, and encouraging alternative forms of energy generation.

In the area of renewable energy generation, the GEC has monitored changes in alternative energy generation systems and considered possible options for town buildings and large solar fields in which individuals might join together to have a town owned “co-operative” solar array.

The Town has been successful in achieving “Green Community” designation, as part of the Department of Energy Resources initiative to improve energy efficiency in Massachusetts cities and towns. As part of this designation, the Town was awarded a grant in the amount of \$197,651 to implement two projects; LED lighting upgrades at the Elementary School Complex and a new 35-ton RTU at the Town Hall Annex. Once these projects are completed, the Town will be able to enter a competitive grant round, where Towns are able to receive up to \$250,000 worth of grants per year if successful.

The GEC presently has eight members, Steve Bonfiglioli, Steve Bradley, Charlie Chase, Lawrence Cook, Julie Gould, Brian Kowalski, Evan Melillo and Jeff Stevens. The GEC meetings also are enriched by the support of the MG&E in the person of Ms. Sandy Richter and the Assistant to the Town Manager, Mr. Andrew Sukeforth Any interested member of the community who are interested in joining the GEC can contact the Town Manager’s office. The GEC continues to seek more opportunities to improve energy efficiency and to increase alternative energy generation as we “act locally to improve globally”.

Respectfully submitted,  
Jeffrey Stevens

## **REPORT OF THE VETERANS' SERVICES DEPARTMENT**

The Middleborough Department of Veterans' Services strived to provide outstanding service to the veterans within the community and their dependents during 2018. Once again this was accomplished with the volunteer help of Bob Stoltz and others to assist Jason Cox, the Director of Veterans' Services. There were still other veterans, their family members, and residents of the town that volunteered at veterans' events within the community throughout the year. All the volunteers did an outstanding job. The Director of Veterans' Services, reached out to the Veterans, their dependents, and the community as a whole in the following ways:

In 2018 the Middleborough Veterans' Services Office continued to work under the guidance and regulations of the Massachusetts Department of Veterans' Services (DVS) and the United States Department of Veterans' Affairs (VA) to provide comprehensive and integrated assistance in the form of Veterans' Benefits to include:

**Assistance to eligible veterans and their dependents under the mandates of Chapter 115 of the Massachusetts General Laws (MGL):** Chapter 115 provides that the cities and towns within the Commonwealth will financially assist veterans and their dependents that meet the income and assets eligibility criteria. The town receives 75% reimbursement from the State for monies expended under Chapter 115. During this year the number of veterans and eligible dependents receiving these benefits averages at 65.45. This represents \$501,041.34 paid out by the town during the calendar year under the medical and cash aid account of the Middleborough Veterans' Services departmental budget. The town will be reimbursed approximately \$375,781.01 of the monies expended in calendar year 2018. By comparison, in the calendar year 2017 the expenditures from this account were \$549,814.50 with an approximate return from the state of \$412,360.88.

The breakdown within the categories that chapter 115 benefits are paid are as follows:

**Ordinary benefits:** This is comprised of such items as whether the veteran or their eligible dependent has any additional dependents such as a spouse or children, whether they are retired or disabled and unable to work, and a shelter allowance.

**Fuel allowance:** This takes into consideration whether the veteran or their eligible dependent is having to pay to heat their residence.

**Medications co-pays, Doctor Co-pays, Dental bills, and other miscellaneous medical expenses:** This takes into account all the non-reimbursed medical costs of those on chapter 115 benefits. The predominant miscellaneous items are such

things as: reimbursement for Medicare parts B & D payments that comes right out of some of the chapter 115 client's monthly social security payments. Reimbursements for supplemental medical insurance plans such as Blue Cross and Blue Shield. Reimbursements for needed medical supplies such as medical alert systems. Reimbursements for eye glasses, hearing aids, and to a certain extent the burial costs of indigent veterans and eligible family members. These are but a few of the major items that are covered under the miscellaneous portion of the chapter 115 benefits.

The breakdown of these expenditures in calendar year 2018 were as follows:

Ordinary benefits:	\$261,170.16
Fuel allowance:	\$99,704.42
Doctor visits:	\$467.16
Medication:	\$14,133.94
Hospitals:	\$0.00
Dental:	\$9,074.00
Miscellaneous:	<u>\$116,491.66</u>
TOTAL	\$501,041.34

**Assistance to eligible veterans and their dependents with federal VA benefits:** The Middleborough Director of Veterans' Services assisted Middleborough veterans and their dependents with filing for federal VA benefits in order to obtain, increase, and maintain all their VA entitlements. This included but was not limited to: compensation for service connected disabilities, non-service connected pensions for war time veterans and or their dependents, dependency and indemnity compensation for the widows or widowers of eligible veterans, aid and attendance for veterans, and their dependents that qualified, and education opportunities under the vocational rehabilitation program and the GI bill. These benefits total to the amount of \$9,181,692 into the town of Middleborough from the VA during calendar year 2018. A significant amount of this money is the direct result of the interviews, paperwork, and phone calls that are done right in the Middleborough Veterans' Services Office.

**Assistance to eligible veterans with federal VA health care enrollment:** The Middleborough Director of Veterans' Services also assisted a significant number of local veterans with applying for VA health care with the various VA hospitals and clinic in MA and RI. This allowed the veterans to have creditable health care and medication coverage in the eyes of the Medicare system and under the affordable care act so the veterans did not, in many cases, have to enroll in more costly programs.

**Assistance to eligible veterans and their dependents on general issues related to veterans matters and issues within the community:** Mr. Cox provided timely information, advice, guidance, and assistance to the local veterans'

community dealing with employment, vocational training, educational opportunities, hospitalization, medical care, burial benefits, and other veterans' related services.

The Veterans' Services Department, accompanied by other veterans from the community from time to time, provided an outreach program in the community by visiting with veterans and or their dependents in their homes, nursing homes, and hospitals. During these visits veterans' related information such as programs that they were eligible for and points of contact for these services were provided to the veterans, their family members, or health care providers . Many times during the year the Veterans' Services office assisted families and offered advice and guidance on issues dealing with nursing home care, hospitalization planning, and burial arrangements.

The Middleborough Department of Veterans' Services continued to staff a part-time satellite office monthly at the Middleborough Council on Aging. This provided veterans' assistance to that segment of the veterans' community and their dependents that either were unable to make it to the central office or did not want to venture into the busy downtown area.

Mr. Cox worked closely with the Board of Selectmen and other town departments, boards, and committees on behalf of the local veterans and their dependents. He offered advice and guidance to them on a number of issues related to veterans.

He continued to work closely with businesses, organizations, and individuals within the community throughout the year to get items and monies needed to help out local veterans and their family members in ways that were not available under the state chapter 115 program or federal VA programs. Things such as durable medical equipment, furniture, appliances, TVs, and air conditioners were but a few areas that he focused on to help out his population. He also made it known that he was accepting wheelchairs, power scooters, walkers, and handicapped ramps to assist his veterans and their family members in need.

Over 100 members of the community assisted the Director of Veterans' Services in putting flags on the graves of the veterans at the major cemeteries around town prior to Memorial Day 2018. This group consisted of veterans, their spouses, Boy Scout, members of the local Little League, parents of the ball players, and interested residents of the town. The local VFW put on a great breakfast for those assisting in this annual event. The monies for the breakfast came from the local VFW, American Legion, DAV, and the Oak Point Veterans Association.

Mr. Cox continued to be active with the local veterans' organizations and maintained his membership and involvement with both the MA. Veterans' Services Officers Association, and the Southeastern MA Veterans' Services

Officers Association. This involved attending and presenting local, state, and national veterans' information that was current and relevant to the membership of the organizations. In this capacity he was able to find out what the concerns and issues were for the local veterans and their dependents and what further assistance they needed from his office. He also served in the Training committee of the MVSOA to help provide useful training to other Veteran Service Officers around the Commonwealth.

In summary this has been another outstanding year for the Veterans' Services department in the town of Middleborough. Mr. Cox has assisted the veterans of the community and their dependents in countless ways to provide services that are second to no one in the state of MA. The town as a whole realizes and appreciates what veterans have done and continue to do to preserve our American way of life. The number of contacts with the veterans of the community, their dependents, and the general population of Middleborough during this past year again far surpassed previous years. This office is looking forward to another equally rewarding year in 2019.

Respectfully submitted,  
Jason Cox  
Director of the Department of Veterans' Services

# BRISTOL-PLYMOUTH REGIONAL TECHNICAL SCHOOL

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## 2018 Annual Report

*It is our mission to educate students and to assist them in realizing their full potential as responsible, productive, contributing members of society by providing an educational environment in which students are challenged, excellence is expected, and differences are valued.*

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It is my pleasure to submit the 2018 Annual Report of Bristol-Plymouth Regional Technical School and to showcase many of the highlights that took place. Each school day, approximately 1,300 students enter the doors of our campus looking for learning that is personalized, relevant, and empowering. Just as every student is unique, so are each of our vocational-technical and academic programs. Bristol-Plymouth distinctively establishes its curriculum to meet the needs of our local communities and students. Based on our newly adopted core values and student learning expectations, educational opportunities are forged. Dual enrollment, Advanced Placement (AP) courses, vocational-technical internships, and co-operative educational experiences are just a few of the ways we personalize learning at B-P. Educational opportunities match the aspirations of our students.

Our educators set expectations high and go above-and-beyond to assist our students. Students know they are supported in their educational career. While annual reports, by nature, largely communicate through statistics and facts, we are mindful that our students are more than statistics. Every student is an individual and has an effective education that empowers success. We believe that each student needs the chance to walk confidently into a future filled with purpose and hope. Bristol-Plymouth is a place where students learn to become successful - in school and in life. As educators, it is our commitment to provide an education that allows students to have multiple options beyond high school. Whether students choose to enter the workforce, continue their education, or join the military, it is our role to help our students find purpose and potential through a vocational-technical education.

## Academic Achievement

Bristol-Plymouth maintained a strong commitment to academic achievement in 2018, continuing and renewing our efforts to provide quality academic support and instruction to all of our students.

Faculty members worked last year analyzing student performance on MCAS examinations, on shared department-level assessments, and on classroom level assessments in order to develop and provide targeted strategies for improvement of student learning. In academic areas, the teaching staff also worked on performing a curriculum gap analysis, realigning with State Curriculum Frameworks, developing curriculum resource materials, and designing new assessment strategies. This collaborative effort has seen very positive outcomes.

In December 2018, the National Association of ESEA (Elementary & Secondary Act) State Program (NEASPA) announced that Bristol-Plymouth Regional Technical School has been named a National ESEA Distinguished School by the Massachusetts Department of Elementary and Secondary Education (DESE). Bristol-Plymouth was one of 100 schools throughout the country that received this recognition for exceptional student achievement in 2018, and only one of two in Massachusetts.

This program publicly recognized qualifying federally funded schools for the outstanding academic achievements of their students. It highlights the efforts of schools across the country that are making significant improvements for their students. Bristol-Plymouth has been showcased for using the ESEA funds to improve the education for all students and especially students that are economically disadvantaged with closing the achievement gap between student groups in 2018.

Bristol-Plymouth continues to improve our rigorous academic programs while also focusing on redesigning and launching new initiatives that help struggling students graduate on-time with the content knowledge they need to be career and college ready. We offer targeted support within our Before and After School Help Program, through tutoring outreach, and through the Afterschool MCAS Support Program. One way we continue to provide challenge and rigor within the curriculum is through the expansion of our Advanced Placement Programs. We now offer seven AP courses in Biology, Calculus AB, Literature and Composition, Language and Composition, US History, Statistics, and Computer Science Principles. In 2018, 111 students participated in the Advanced Placement examinations, taking a total of 137 exams. Participation in AP courses and AP exams deepens students' understanding of content, provides them with challenging, college-level work, and gives them an opportunity to challenge themselves and build confidence as they look forward to future careers and collegiate endeavors.

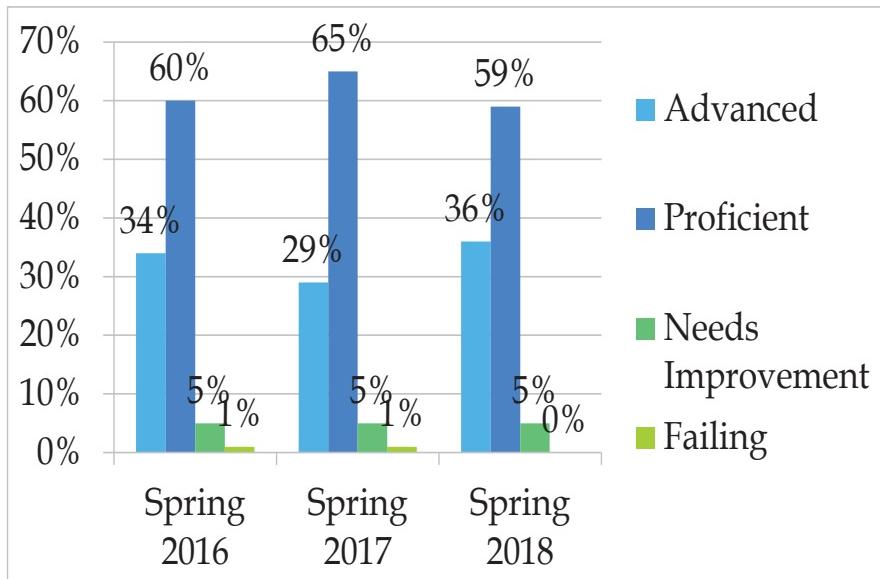
## Academic Achievement Continued

Achievement and performance on the MCAS examinations is another way by which academic achievement may be measured. Bristol-Plymouth's graduating Class of 2019 has 99% of students meeting the minimum competency requirements in all content areas as measured by the MCAS exam, qualifying them for graduation. In 2018, 95% scored at the proficient or advanced levels in English Language Arts, 80% scored either proficient or advanced in Mathematics, and 99% met the competency determination requirements for Science. Instructors with students taking the MCAS exam meet on an ongoing basis to identify areas of potential improvement, to redesign curriculum materials, and to implement lessons within their classes that aim at improving student learning and performance.

Seventy-six students received the John and Abigail Adams Scholarship in 2018. In order to be eligible for the John and Abigail Adams Scholarship, students must score in the Advanced category on one of three high school State assessment tests in English Language Arts, Mathematics, or STE (Science), score in the Proficient or Advanced category on the remaining two high school State assessment tests, and have a combined MCAS score on these assessments that ranks in the top 25% in the district.

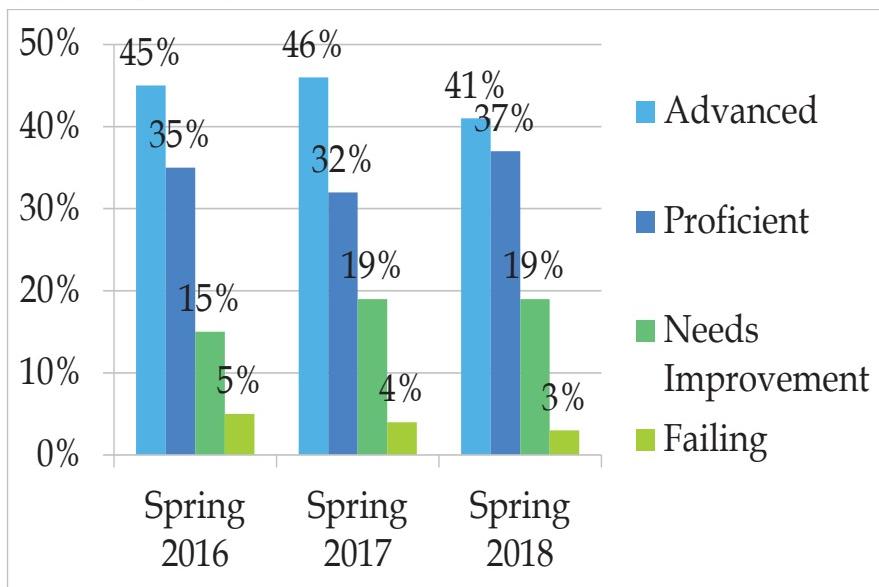
As we look to the future, we believe that the work we do with our students and teachers is more important than ever. Bristol-Plymouth continues to strive for excellence and to build a strong community connecting students with opportunities that will lead to success.

### 2018 English Language Arts MCAS

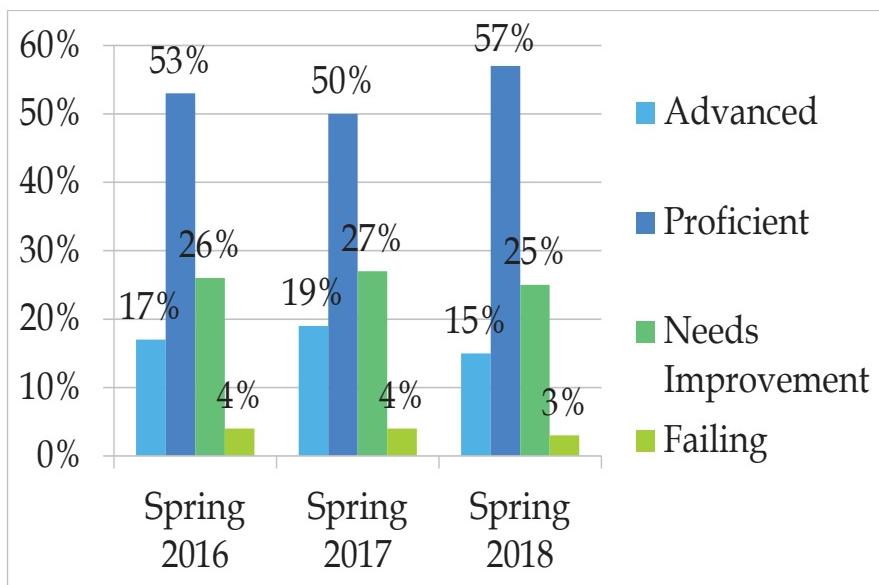


## Academic Achievement Continued

2018 Mathematics MCAS



2018 Biology MCAS



## Technical Achievement

Our students' technical proficiency is at an all-time high. We have students earning National Certifications in their technical areas of expertise, winning awards in their technical areas at the national level, and entering employment above entry level. Students use their skills to give back to both our school community and our member communities.



(left to right) Student- Jacob Horsman, Instructor- Stephen Ribbe, Student- Shane Clark

Bristol-Plymouth Regional Technical School is pleased to announce that senior students, Shane Clark of Berkley and Jacob Horsman of Middleboro finished sixth in the National Automotive Technology Competition representing the Massachusetts State Automobile Dealers Association (MSADA). The competition was held in New York City on April 3-4, 2018 with 28 teams participating from throughout the country.

In December, 17 B-P students participated in a unique training opportunity. The New England Laborers Training Academy provided a one-week Pre-Apprenticeship Training Program for the Massachusetts Department of Transportation. The goal of the program was to provide information and skills training that will lead to permanent careers in the transportation/highway construction industry.

## Technical Achievement Continued

Students from our Carpentry, Electrical, HVAC and Plumbing Programs completed work on the Early Childhood Education Building.



A ribbon cutting ceremony celebrating the opening of the new Engineering Technology Program and the completion of the Early Childhood Education building was held during Open House on October 13, 2018.



## Technical Achievement Continued

The new Engineering Technology program opened its doors to its first freshmen exploratory classes. This program was supported by the Skills Capital Grant in the amount of \$299,866. Funding was used to acquire major capital equipment such as electronic training modules, industrial training controls, a structural stress/strain analyzer, and an EPILOG model-building laser. This equipment replicates the demands of college and career readiness that students will face upon graduation.



## Post-Secondary

Our Practical Nurse Program graduated 24 students in June of 2018. All students have passed the national licensure exam and employment at six months post-graduation is 96 percent. Many are employed in local health care facilities. Currently, the Practical Nurse Program has 40 students enrolled in the day program and 16 in the evening. The program met conditions for continued full compliance with Massachusetts Board of Registration in Nursing.

## Post-Secondary Continued



Our Post-Secondary Dental Program enrolled 12 who graduated in June and 100% continued in the field. Currently, there are seven students enrolled in the program.

## Special Education

The Special Education Department gained a full-time teacher and a part-time IEP Team Chairperson. This has allowed the ratios in full-inclusion classrooms between general education and special education students to improve, thereby giving the students with disabilities more opportunities for individualized support. To assist us in tailoring that individualized support, the special education department participated in professional development for writing measurable goals and objectives and tracking student progress using a goal tracking software.

## Special Education Continued

The Special Education Department continued to make connections for transitional support into adult living, work, education, and services for students with disabilities with our local Massachusetts Rehabilitation Commission (MRC) offices in Taunton and Brockton. The programs that MRC provided includes Pre-Employment Training support and internship opportunities for our students, now aged 14+. In 2017-2018, six students participated in soft skills training and/or an internship.

The Special Education Parent Advisory Council (SEPAC) met four times to share ideas and concerns that pertain to Bristol-Plymouth's special education programming, as well as to support other parents with students with disabilities. The SEPAC hosted meetings to present on parent's rights, transitional support activities, technology use in the classroom, and to review the by-laws and elect officers.

## Community Involvement

Our students are very aware of the generosity of our communities and are always anxious to give back. Our Graphic Design students completed many projects for entities in **Berkley**. Printing projects included newsletters, envelopes, and building inspector tags for the Town of Berkley. The Community Service Club collected and wrapped Christmas gifts to give to needy families.



## Community Involvement Continued

The Town of **Bridgewater** utilized the skills of our Electrical students to remove wiring and lighting. Our Graphic Design students printed letterhead and fundraiser envelopes for the Bridgewater Police Department, flyers were printed for the Bridgewater Garden Club, and raffle tickets were printed for the Disabled American Veterans.

The Junior Football league in **Dighton** utilized our Graphic Design services to print their fundraiser calendar.



**Middleborough** had multiple projects completed by students in our Graphics Design Program. The Fire Department had stickers printed, the Police Department had banners made, and the Town of Middleborough's Tourism Office had a calendar prepared for them. The Graphics students also printed the Town of Middleboro's town report.

The students in our Carpentry Program constructed a storage building for the Middleboro Police Department.

**Raynham** also had multiple projects completed by students in our Graphics Design Program. The Raynham Public Library had envelopes printed, the Raynham Historical Society had plates printed for them, and Pinehill Estates had their monthly newsletters printed and signs made.

In **Rehoboth**, our Graphics Design Program did a laminating project for the Rehoboth Ambulance.

Our Graphic Design students have completed many projects for organizations from the **City of Taunton**. The Taunton Public Library, First Parish Church, St. Anthony's Church, Taunton East Little League, Taunton West Little League, St. Vincent DePaul & Pennies from Heaven, Taunton Art Association, Taunton Literacy Council, Taunton Jr. Women's Club, Holy Ghost Society, Taunton Opiate Task Force, and Triumph, Inc. have utilized our Graphic Design program to design and print various products. The Taunton Elks Club utilized the skills of our Electrical program to wire their new building, and the Taunton East Little League utilized the skills of our Plumbing program to turn on and shut down the water at the playing fields.

## Community Involvement Continued



Students from the Collision program painted two revolutionary character lanterns for Allan Walker Insurance Company.

Community Health Seniors completed certifications in both Emergency Medical Response and Developmental and Intellectual Disabilities. They worked at Alzheimer's Association Habilitation Training Program and had 8 out of 19 seniors on a cooperative educational opportunity.

Community Health Juniors gained clinical experience at Marion Manor of Taunton, Life Care of Raynham, and Longmeadow of Taunton.

The Early Childhood Education students opened and operated the Child Care Center, a full-service day-care center. It is fully enrolled with 38 children from our surrounding communities. Our Early Childhood Education program continued a strong partnership with The Arbors in Taunton, and our high school students and preschoolers visited several times to participate in activities with the residents. The students from this program also interned in multiple day-care centers in our member communities as well as at Berkley Community School, St. Mary's, Leddy School, and Head Start in Taunton.

## Community Involvement Continued



## STEM Recognition

Bristol-Plymouth Regional Technical School participated in the first statewide STEM (Science, Technology, Engineering, Math) week in October 2018 and conducted several community partnership projects such as Biotechnology students collaborating with Millstone Medical and North Easton Machine Company partnering with the Early Childhood Education high school and childcare program. Lt. Governor Karyn Polito, Massachusetts' STEM Advisory Council Co-Chair, recognized Bristol-Plymouth with a Citation Award as one of the highlighted organizations that was celebrated for its STEM-week involvement at Bridgewater State University in December 2018.

## Cooperative Education Program

The Bristol-Plymouth Regional Technical School's Cooperative Education Program's mission is to enable students to become skilled productive members of a global workforce. Our goal is to engage students in a process of learning that links work experience with classroom knowledge. Many of the businesses in our communities recognize the outstanding work that our students are doing. The Cooperative Education Program (Co-op) has more students employed than the previous year.

Year	Seniors	Juniors	Companies
2016	109	52	90
2017	125	49	130
2018	121	66	123



Felix Fuentes, Cosmetology Class of 2018  
Gwen Mireille Salon and Spa in Raynham, MA.  
Since graduation, Felix is now employed full-time  
at Gwen Mireille's.

## Cooperative Education Program Continued

On January 22, 2018, we hosted our Annual Career Showcase for freshmen. Freshmen students had the opportunity to speak with employers and sophomore students about career opportunities, education requirements, and salaries in a variety of fields. Sixteen companies, along with our Non-Traditional Club, participated in this event. This was the largest employer attendance the school had seen.

On April 13, 2018, we hosted our 7th Annual Job Fair. Students had the opportunity to attend a variety of workshops. The workshops included: interview panel sessions with business professionals, resume writing, and mock interviews. This gave employers the opportunity to gain visibility and a chance to get to know our students up close and personal. Companies that attended were looking to hire Co-op, part-time, summer, or full-time employees. There were 61 companies and both junior and senior students attended.



## State and National Achievement

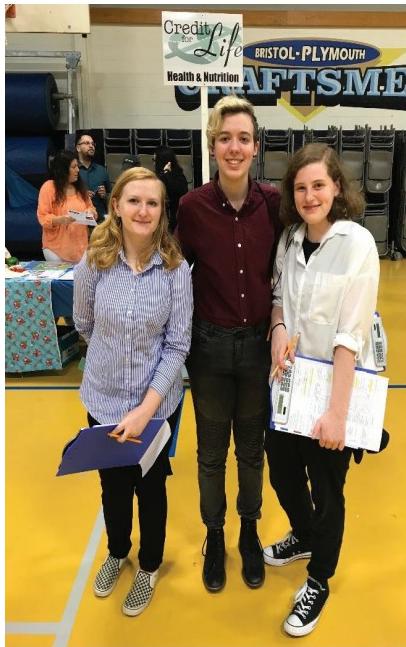
Student achievement is also measured by our success in many student and community organization competitions. Many Health Care, Biotechnology, and Dental Assisting students participated in the Health Occupation Students Association (HOSA) competitions at both the state and national level. Numerous students are members of Business Professionals of America (BPA) and competed at state and national competitions. Other students are members of the Distributive Education Clubs of America (DECA) and competed at the district, state, and national level. All of our students are members of SkillsUSA and competed at the district, state, and national level.



## Student Services and Guidance

The Guidance Department continued to assist all students in the areas of academic achievement and career and social/emotional development, to ensure our students become the productive and contributing adults of tomorrow. With the use of our NAVIANCE program in its third year, we were able to reach and notify students of college, career, and scholarship opportunities on a regular basis. The NAVIANCE program is available for all student and family use. Our Career Center, connected to the Student Services Department, continued to operate with numerous guest speakers from colleges and local businesses. Activities included job seeking skills, visits from admission representatives of many local schools and colleges, and scholarship workshops.

## Student Services and Guidance Continued



The Credit for Life Fair, an interactive financial literacy program, took place in June of 2018. All members from the Class of 2019 participated in this nationally recognized program which is designed to help high school students develop personal financial management skills that they will use throughout their lives. This event was a success with the help of over 40 local business professionals from our community.

Opportunities for students to connect with College admission professionals abound. In the fall, we continued to operate our Annual College Mini-Fair, with approximately 80 colleges and universities visiting our school. In addition, approximately 25 students participated in dual enrollment activities, whereby students took courses on local

college campuses to gain college credit while still enrolled in high school. Courses that our students have taken include classes from the STEM Starter Academy at BCC, as well as Engineering, Cybersecurity, and Health courses.

## Student Life

We believe that the achievement of our goals can also be measured by interest in our school and the success of our graduates. Within the seven member communities of our District, the number of students interested in attending B-P continued to be high. The number of students accepted to the Class of 2022 was 449. Our online admissions process, utilizing go2cte.org, continued to be a positive asset to the admissions process. It has been found to be essential in tracking applications and supporting paperwork for review. It has also provided additional pathways to communicating information, upcoming events, and periodic notices to potential students and their parents/guardians. The Admissions Event in January provided additional application and interview opportunities for potential students.

## Student Life Continued

In 2018, each class retained a high percentage of its students bringing the October 1 population of the school to 1284. At Bristol-Plymouth's 45<sup>th</sup> commencement in June 2018, 282 members of the class graduated with 60% continuing on to post-secondary education, 34% to the work force, and 3% to the military. Ninety-eight graduates went on to four-year colleges; 60 graduates went on to two-year colleges, 7 graduates went to trade schools, and 9 graduates went to apprenticeship programs.

### Roots & Wings Student Leadership, School Atmosphere, and Climate Program

Bristol-Plymouth continues to build a greater sense of community and leadership among our student body. To accomplish this goal, we partnered with Roots & Wings, an organization that has worked with a select group of our teachers and students in the areas of leadership, communication skills, and identity development. This program started in February 2018.



Our faculty/staff members identified over 100 students who were noted to be positive influences and leaders in our school community. From that list, 28 students participated in student-leader development sessions on the following topics:

- Team building and communication
- Facilitating activities and dialogue
- Organizing school events
- Mentoring others to cultural humility and diversity engagement

## Student Life Continued

Following these training sessions, the student leaders, supported by 8 teacher mentors, have led full day “Teen Speak Outs/Campus Conversations” where the student leaders interact with their peers in small groups. The students listened to the life experiences of each other, identified challenges in our school community, and began to develop a cohesive group dynamic among our students. We held one “Teen Speak Out” and the goal is to grow the program to host three “Teen Speak Outs.” The program, which is grant funded, is supported by a teacher advisor.

This student led initiative allowed the faculty and administration of Bristol-Plymouth to learn more about the areas we do well and the areas we need to improve our school atmosphere from the students’ perspectives. The goal of the program is to establish a school culture and community that is identified by respect, collaboration, and communication with one another.



We always encourage our students to give to those less fortunate. We have given a record amount of food to the St. Vincent de Paul food pantry. Students participated in various arts and crafts projects with residents throughout the year. Our Community Service Club continued to be quite active and is always searching for ways in which to lend support.

Our culture and climate continues to improve every year. We continually strive to increase our number of extracurricular offerings with the addition of clubs and athletic teams based on student interest.

## Fiscal Outlook

The District is very fortunate to have supportive member communities and an engaged School Committee. Bristol-Plymouth will continue to offer a high-quality education to all students. With an improving economy, the District will be fortunate enough to continue to offer diverse, high-level educational programs. The District will continue to be fiscally responsible by investigating methods to reduce costs while exploring additional revenue sources to prepare for the future. The District will continue to apply for federal, state, and competitive grants, as they become available, to augment our ability to provide state-of-the-art technology and equipment for our high school students.

At the conclusion of 2018, the District was three-quarters of the way through the 270-day Eligibility Period with the Massachusetts School Building Authority (MSBA) for a potential new school or an addition/renovation project for the current school. The Eligibility Period with the MSBA commenced on July 2, 2018 and will conclude on March 29, 2019. Successful completion of all activities in the Eligibility Period will allow the District to move forward with the MSBA with an invitation to the Feasibility Study Period. The Superintendent will continue to keep all member communities informed of the progress throughout this extensive MSBA process.

### School Committee:

Louis Borges, Jr., Chair	Taunton
Timothy J. Holick, Vice-Chair	Raynham
Ellen M. Bruno	Berkley
Mark A. Dangoia	Bridgewater
Michael P. Ramos	Dighton
George L. Randall, III	Middleborough
James W. Clark	Rehoboth
Thomas A. Bernier	Taunton

Respectfully submitted,



Dr. Alexandre M. Magalhaes  
Superintendent-Director

# SCHOOL PAYROLL

Department	Job Description	Employee Type	Regular Pay	OV-Time Pay	Special Pay	Gross YTD
311	ADMIN. BOOKKEEPER	F	6388.31	0	0	6388.31
311	ADMIN. BOOKKEEPER	F	69009.93	0	1700	70709.93
311	ADMIN. BOOKKEEPER	F	24707.71	0	0	24707.71
311	ADMIN. BOOKKEEPER	F	165.01	0	0	165.01
311	ADMIN. BOOKKEEPER	F	70094.52	0	1575	71669.52
311	ADMIN. SECRETARY	F	52963.51	0	1900	54863.51
311	ADMIN. SECRETARY	F	61206	0	1350	62556
315	ADMIN. SECRETARY	F	54095.47	0	0	54095.47
314	ATHLETICS - ASSISTANT	F	37236.9	0	0	37236.9
314	ATHLETICS - MISC.	T	0	0	7411	7411
314	ATHLETICS - MISC.	T	0	0	7559	7559
320	CLERICAL	F	34992.8	0	0	34992.8
840	CLERICAL	P	6762	0	0	6762
340	CLERICAL	F	34992.8	0	0	34992.8
330	CLERICAL	F	41525.76	0	700	42225.76
350	CLERICAL	F	48767.6	0	0	48767.6
320	CLERICAL	F	37116.72	0	0	37116.72
330	CLERICAL	F	47095.76	0	0	47095.76
370	CLERICAL	F	38936.8	0	600	39536.8
370	CLERICAL	P	10889.37	0	0	10889.37
320	CLERICAL	F	52021.6	0	500	52521.6
313	CLERICAL	F	48767.6	0	700	49467.6
803	CLERICAL	P	11766.48	0	0	11766.48
320	CLERICAL	F	51741.2	0	700	52441.2
340	CLERICAL	F	48767.6	0	0	48767.6
313	CLERICAL	F	51034	0	0	51034
350	CLERICAL	F	36021.76	0	0	36021.76
314	COACH	T	420	0	5446	5866
314	COACH	T	0	0	3082	3082
314	COACH	T	420	0	7411	7831
314	COACH	T	0	0	3022	3022
314	COACH	T	0	0	7411	7411
314	COACH	T	0	0	3330	3330
314	COACH	T	840	0	12482	13322
314	COACH	T	280	0	2951	3231
314	COACH	T	690	0	4734	5424
314	COACH	T	0	0	4259	4259
314	COACH	T	0	0	4259	4259
314	COACH	T	0	0	2723	2723
314	COACH	T	15366.72	0	676.28	16043
314	COACH	T	0	0	9876	9876
314	COACH	T	0	0	4057.72	4057.72
314	COACH	T	0	0	11816	11816
314	COACH	T	0	0	3330	3330
314	COACH	T	455	0	0	455
314	COACH	T	0	0	4342	4342
314	COACH	T	0	0	3250	3250
314	COACH	T	0	0	7411	7411
314	COACH	T	0	0	6052	6052
313	COTA/SLA/ABA	F	36348.51	0	0	36348.51

313	COTA/SLA/ABA	F	31366.92	0	0	31366.92
313	COTA/SLA/ABA	P	23843.6	0	0	23843.6
390	COURIER	F	21383.58	0	0	21383.58
310	CROSSING GUARD	P	8950	0	0	8950
310	CROSSING GUARD	P	8950	0	0	8950
310	CROSSING GUARD	P	4272.15	0	0	4272.15
340	CUSTODIAN	F	53735.34	1225.35	1100	56060.69
320	CUSTODIAN	F	53751.34	3108.46	1000	57859.8
330	CUSTODIAN	F	50628.8	0	1000	51628.8
340	CUSTODIAN	F	57095.2	5939.67	1400	64434.87
340	CUSTODIAN	F	46048.19	2193.15	400	48641.34
320	CUSTODIAN	F	54225.11	239.75	1300	55764.86
350	CUSTODIAN	F	51808.48	1067.22	1000	53875.7
350	CUSTODIAN	F	57095.2	7148.09	5657	69900.29
350	CUSTODIAN	F	48503.59	937.95	400	49841.54
330	CUSTODIAN	F	44184.43	2002.53	400	46586.96
330	CUSTODIAN	F	50567.7	33.8	400	51001.5
330	CUSTODIAN	F	57095.2	7588.5	1300	65983.7
330	CUSTODIAN	F	50777.35	692.8	400	51870.15
370	CUSTODIAN	F	55791.36	3733.79	1300	60825.15
370	CUSTODIAN	F	36647.43	2230.91	1100	39978.34
320	CUSTODIAN	F	53910.29	2171.38	1300	57381.67
320	CUSTODIAN	F	57421.52	8093.29	1100	66614.81
330	DEPT LEADER/TEACHER	F	78687.2	0	5473.75	84160.95
320	DEPT LEADER/TEACHER	F	80751.67	0	17360.33	98112
320	DEPT LEADER/TEACHER	F	86716.96	0	28904.55	115621.51
330	DEPT LEADER/TEACHER	F	80780.87	0	3822.75	84603.62
320	DEPT LEADER/TEACHER	F	81764.96	0	9086.88	90851.84
320	DEPT LEADER/TEACHER	F	83539.49	0	5374.88	88914.37
320	DEPT LEADER/TEACHER	F	83536.49	0	5374.88	88911.37
330	DEPT LEADER/TEACHER	F	81837.11	0	3436.65	85273.76
320	DEPT LEADER/TEACHER	F	81261.67	0	6040.88	87302.55
330	DEPT LEADER/TEACHER	F	82478.55	0	10012.15	92490.7
330	DEPT LEADER/TEACHER	F	81503.05	0	7066.75	88569.8
390	ESL COORDINATOR	T	3120	0	0	3120
330	ESP	F	6508.06	0	0	6508.06
370	ESP	F	20207.11	0	0	20207.11
350	ESP	F	23544.06	0	2313	25857.06
330	ESP	F	23328.96	0	0	23328.96
370	ESP	F	21136.42	0	950	22086.42
370	ESP	F	9043.4	0	0	9043.4
330	ESP	F	14394.72	0	6052	20446.72
370	ESP	F	11464.32	0	5486.44	16950.76
350	ESP	F	21473.11	0	0	21473.11
370	ESP	F	14027.5	0	0	14027.5
370	ESP	F	20295.46	0	0	20295.46
340	ESP	F	21376.36	0	900	22276.36
370	ESP	F	20657.96	0	1413	22070.96
340	ESP	F	23274.38	0	1413	24687.38
807	ESP	F	27642.8	0	250	27892.8
370	ESP	F	23060.77	0	950	24010.77
370	ESP	F	20670.66	0	0	20670.66
370	ESP	F	21416.31	0	950	22366.31
370	ESP	F	9226.9	0	0	9226.9

370	ESP	F	20829.96	0	0	20829.96
807	ESP	F	19397.37	0	1150	20547.37
380	ESP	F	11180.97	0	0	11180.97
370	ESP	F	20695.16	0	850	21545.16
370	ESP	F	19781.84	0	0	19781.84
370	ESP	F	20681.41	0	0	20681.41
840	EVENING SCHOOL TEACHER	F	20003.49	0	0	20003.49
840	EVENING SCHOOL TEACHER	T	5060	0	0	5060
840	EVENING SCHOOL TEACHER	T	4065	0	0	4065
840	EVENING SCHOOL TEACHER	T	2325	0	0	2325
840	EVENING SCHOOL TEACHER	T	6314	0	0	6314
840	EVENING SCHOOL TEACHER	T	6050	0	0	6050
330	FACILITATOR/COACH	F	86153.86	0	1321.16	87475.02
370	FACILITATOR/COACH	P	57719.94	0	1300	59019.94
821	FACILITATOR/COACH	F	85019.14	0	3248.93	88268.07
320	FACILITATOR/COACH	F	80171.9	0	300	80471.9
350	FACILITATOR/COACH	F	80060.98	0	0	80060.98
340	FACILITATOR/COACH	F	87879.8	0	765.12	88644.92
814	FACILITATOR/COACH	F	86586.37	0	800	87386.37
821	FAMILY RESOURCES COORD.	F	55461.29	0	300	55761.29
390	GROUNDSKEEPER	F	45034.55	4447.57	400	49882.12
320	GUIDANCE/ADJUST COUNS	F	82758.1	0	5413.73	88171.83
320	GUIDANCE/ADJUST COUNS	F	83725.55	0	5882.03	89607.58
330	GUIDANCE/ADJUST COUNS	F	81439.05	0	6695.31	88134.36
320	GUIDANCE/ADJUST COUNS	F	52213.71	0	2658	54871.71
330	GUIDANCE/ADJUST COUNS	F	81439.05	0	5560.6	86999.65
340	GUIDANCE/ADJUST COUNS	F	71374.56	0	0	71374.56
320	GUIDANCE/ADJUST COUNS	F	88006.49	0	4508.42	92514.91
320	GUIDANCE/ADJUST COUNS	F	82844.94	0	0	82844.94
340	GUIDANCE/ADJUST COUNS	F	58518.27	0	0	58518.27
350	GUIDANCE/ADJUST COUNS	F	79071.66	0	0	79071.66
330	GUIDANCE/ADJUST COUNS	F	78671.48	0	0	78671.48
350	GUIDANCE/ADJUST COUNS	F	61258.58	0	0	61258.58
380	GUIDANCE/ADJUST COUNS	F	82957.49	0	1134.45	84091.94
835	JOB COACH	P	49336.7	0	0	49336.7
320	JOB COACH	F	31240.09	0	0	31240.09
320	LIBRARIAN/MEDIA	F	80406.67	0	2184.99	82591.66
330	LIBRARIAN/MEDIA	F	81302.67	0	4056.35	85359.02
390	MAINTENANCE	F	57492.63	0	0	57492.63
390	MAINTENANCE	F	52014.82	0	0	52014.82
390	MAINTENANCE	F	86100.56	0	900	87000.56
899	MINI BUS COORDINATOR	F	25038.04	0	0	25038.04
899	MINI BUS COORDINATOR	F	37230.36	0	5177.63	42407.99
899	MINIBUS DRIVER	P	5421.09	0	0	5421.09
899	MINIBUS DRIVER	P	11733.29	0	0	11733.29
899	MINIBUS DRIVER	P	1429.82	0	0	1429.82
899	MINIBUS DRIVER	F	16744.18	516.17	250	17510.35
899	MINIBUS DRIVER	P	14245.58	68.69	250	14564.27
899	MINIBUS DRIVER	P	21900.85	387.4	500	22788.25
899	MINIBUS DRIVER	F	32233.77	1080.68	0	33314.45
899	MINIBUS DRIVER	F	35517.68	2687.76	250	38455.44
899	MINIBUS DRIVER	F	34334.36	1837.74	500	36672.1
899	MINIBUS DRIVER	T	954.66	0	0	954.66
899	MINIBUS DRIVER	F	34840.99	1854.86	1100	37795.85

899	MINIBUS DRIVER	F	22209.65	1541.52	500	24251.17
899	MINIBUS DRIVER	F	34237.04	2939.38	1100	38276.42
899	MINIBUS DRIVER	P	14409.77	5.28	0	14415.05
899	MINIBUS DRIVER	F	27095.86	1961.52	900	29957.38
899	MINIBUS DRIVER	F	33789.92	1463.19	1100	36353.11
899	MINIBUS DRIVER	F	31428.5	1206.52	500	33135.02
899	MINIBUS MONITOR	P	10747.41	0	0	10747.41
899	MINIBUS MONITOR	T	11132.96	0	0	11132.96
899	MINIBUS MONITOR	T	4198.61	51.48	0	4250.09
899	MINIBUS MONITOR	P	12880.31	0	0	12880.31
899	MINIBUS MONITOR	P	14089.01	0	0	14089.01
899	MINIBUS MONITOR	P	10152.89	51.48	0	10204.37
313	NURSE	P	1781.25	0	0	1781.25
330	NURSE	F	81505.21	0	0	81505.21
836	NURSE	F	55880.6	0	0	55880.6
320	NURSE	F	64815.13	0	0	64815.13
370	NURSE	F	78139.21	0	0	78139.21
836	NURSE	T	9260.41	0	0	9260.41
313	NURSE	F	77258.19	0	8980.95	86239.14
313	NURSE	F	56418	0	0	56418
350	NURSE	F	78279.21	0	0	78279.21
350	PRINCIPAL/ASST.	F	111774.52	0	300	112074.52
320	PRINCIPAL/ASST.	F	126462.96	0	800	127262.96
320	PRINCIPAL/ASST.	F	96894.98	0	1700	98594.98
330	PRINCIPAL/ASST.	F	83235.22	0	629.64	83864.86
340	PRINCIPAL/ASST.	F	93848.95	0	1700	95548.95
370	PRINCIPAL/ASST.	F	53930.64	0	1200	55130.64
320	PRINCIPAL/ASST.	F	91167.44	0	800	91967.44
370	PRINCIPAL/ASST.	F	44307.8	0	0	44307.8
330	PRINCIPAL/ASST.	T	21518	0	0	21518
350	PRINCIPAL/ASST.	F	83872.28	0	300	84172.28
330	PRINCIPAL/ASST.	F	89114.3	0	1200	90314.3
330	PRINCIPAL/ASST.	F	96036.49	0	1200	97236.49
340	PRINCIPAL/ASST.	F	116832.43	0	1700	118532.43
370	RECESS MONITOR	P	10241.5	0	0	10241.5
350	RECESS MONITOR	P	7371.28	0	0	7371.28
340	RECESS MONITOR	F	5742	0	0	5742
350	RECESS MONITOR	P	3113	0	0	3113
350	RECESS MONITOR	P	1221	0	0	1221
340	RECESS MONITOR	P	5775	0	0	5775
340	RECESS MONITOR	P	4356	0	0	4356
370	RECESS MONITOR	P	1518	0	0	1518
350	RECESS MONITOR	T	5728.25	0	0	5728.25
311	SCHOOL COMMITTEE SECTY	P	2251.47	0	0	2251.47
803	SCHOOL LUNCH	F	20775.09	0	700	21475.09
803	SCHOOL LUNCH	F	21352.8	0	2475	23827.8
803	SCHOOL LUNCH	F	73280.41	0	1100	74380.41
803	SCHOOL LUNCH	F	36254.84	0	900	37154.84
803	SCHOOL LUNCH	F	3199.65	0	0	3199.65
803	SCHOOL LUNCH	F	15620.39	0	0	15620.39
803	SCHOOL LUNCH	T	5549.5	0	0	5549.5
803	SCHOOL LUNCH	F	26274.02	0	100	26374.02
803	SCHOOL LUNCH	F	19785.71	0	0	19785.71
803	SCHOOL LUNCH	T	6259	0	0	6259

803	SCHOOL LUNCH	F	36568.64	0	250	36818.64
803	SCHOOL LUNCH	F	19379.52	0	0	19379.52
803	SCHOOL LUNCH	F	25029.54	0	700	25729.54
803	SCHOOL LUNCH	F	19675.47	0	0	19675.47
803	SCHOOL LUNCH	P	5923.46	0	0	5923.46
803	SCHOOL LUNCH	T	1650	0	0	1650
803	SCHOOL LUNCH	T	3267.06	0	0	3267.06
803	SCHOOL LUNCH	F	21480.89	0	700	22180.89
803	SCHOOL LUNCH	F	24321.33	0	1000	25321.33
803	SCHOOL LUNCH	F	21337.12	0	0	21337.12
803	SCHOOL LUNCH	P	17711.19	0	0	17711.19
803	SCHOOL LUNCH	T	198	0	0	198
803	SCHOOL LUNCH	P	14293.24	0	700	14993.24
803	SCHOOL LUNCH	F	34867.03	0	900	35767.03
803	SCHOOL LUNCH	F	21175.14	0	600	21775.14
803	SCHOOL LUNCH	P	22061.25	0	1000	23061.25
803	SCHOOL LUNCH	F	19785.71	0	0	19785.71
803	SCHOOL LUNCH	F	21136.92	0	700	21836.92
803	SCHOOL LUNCH	F	27721.36	0	1000	28721.36
803	SCHOOL LUNCH	F	24000.17	0	800	24800.17
803	SCHOOL LUNCH	F	36357.44	0	900	37257.44
330	SCHOOL PSYCHOLOGIST	F	84494.14	0	0	84494.14
330	SCHOOL PSYCHOLOGIST	F	0	0	8000	8000
370	SCHOOL PSYCHOLOGIST	F	65346.8	0	0	65346.8
330	SCHOOL PSYCHOLOGIST	F	18358.56	0	0	18358.56
340	SCHOOL PSYCHOLOGIST	F	84494.14	0	1134.45	85628.59
330	SCHOOL PSYCHOLOGIST	T	45282.99	0	0	45282.99
320	SCHOOL PSYCHOLOGIST	F	54866.14	0	0	54866.14
320	SCHOOL PSYCHOLOGIST	F	19862.28	0	0	19862.28
330	SPED ESP	F	6040.5	0	0	6040.5
320	SPED ESP	F	22434.58	0	0	22434.58
815	SPED ESP	F	24940.99	0	700	25640.99
815	SPED ESP	F	21912.39	0	0	21912.39
350	SPED ESP	F	20813.16	0	600	21413.16
350	SPED ESP	F	23787.54	0	1000	24787.54
350	SPED ESP	F	22317	0	0	22317
320	SPED ESP	F	24620.92	0	0	24620.92
330	SPED ESP	F	19725.17	0	0	19725.17
350	SPED ESP	F	22517.64	0	0	22517.64
350	SPED ESP	F	22427.28	0	0	22427.28
350	SPED ESP	F	21142.02	0	0	21142.02
320	SPED ESP	F	24320.5	0	0	24320.5
340	SPED ESP	F	22845.93	0	0	22845.93
330	SPED ESP	F	24514.69	0	0	24514.69
370	SPED ESP	F	20708.41	0	0	20708.41
815	SPED ESP	F	22128.78	0	0	22128.78
330	SPED ESP	F	22430.11	0	0	22430.11
815	SPED ESP	F	21435.16	0	600	22035.16
330	SPED ESP	F	26454.49	0	0	26454.49
320	SPED ESP	F	22687.6	0	0	22687.6
350	SPED ESP	F	20658.7	0	0	20658.7
350	SPED ESP	F	14545.2	0	0	14545.2
370	SPED ESP	F	21467.38	0	0	21467.38
330	SPED ESP	F	12799.48	0	0	12799.48

350	SPED ESP	F	5172.12	0	0	5172.12
350	SPED ESP	F	23337.65	0	0	23337.65
370	SPED ESP	F	20708.41	0	0	20708.41
350	SPED ESP	F	24369.06	0	0	24369.06
320	SPED ESP	F	25565.64	0	600	26165.64
320	SPED ESP	F	22617.27	0	0	22617.27
320	SPED ESP	F	22307.27	0	900	23207.27
330	SPED ESP	F	23360.9	0	700	24060.9
350	SPED ESP	F	5418.8	0	0	5418.8
320	SPED ESP	F	22833.06	0	700	23533.06
815	SPED ESP	F	22056.44	0	0	22056.44
350	SPED ESP	F	4974.55	0	0	4974.55
340	SPED ESP	F	23093.16	0	700	23793.16
330	SPED ESP	F	22227.67	0	0	22227.67
330	SPED ESP	F	21831.31	0	700	22531.31
340	SPED ESP	F	21287.68	0	900	22187.68
340	SPED ESP	F	6994.35	0	0	6994.35
815	SPED ESP	F	23980.39	0	0	23980.39
330	SPED ESP	F	14488.16	0	0	14488.16
320	SPED ESP	F	24441.84	0	600	25041.84
330	SPED ESP	F	11607.63	0	0	11607.63
320	SPED ESP	F	25082.05	0	0	25082.05
320	SPED ESP	F	22795.41	0	900	23695.41
350	SPED ESP	F	15992.25	0	4688.25	20680.5
370	SPED ESP	F	21201.9	0	0	21201.9
350	SPED ESP	F	19874.31	0	0	19874.31
370	SPED ESP	F	19741.9	0	0	19741.9
330	SPED ESP	F	5831.15	0	0	5831.15
330	SPED ESP	F	21344.33	0	0	21344.33
350	SPED ESP	F	23505.54	0	600	24105.54
340	SPED ESP	F	22276.44	0	0	22276.44
350	SPED ESP	F	19828.25	0	0	19828.25
340	SPED ESP	F	22435.23	0	0	22435.23
350	SPED ESP	F	25269.96	0	600	25869.96
330	SPED ESP	F	4328.5	0	0	4328.5
350	SPED ESP	F	21593.77	0	0	21593.77
370	SPED ESP	F	20708.41	0	0	20708.41
814	SPED TEACHER	F	82957.49	0	985	83942.49
320	SPED TEACHER	F	61791.51	0	4149	65940.51
330	SPED TEACHER	F	67625.65	0	0	67625.65
340	SPED TEACHER	F	60996.65	0	0	60996.65
320	SPED TEACHER	F	43603.92	0	9142.76	52746.68
340	SPED TEACHER	F	84494.14	0	3362.18	87856.32
320	SPED TEACHER	F	18524.78	0	0	18524.78
814	SPED TEACHER	F	84494.14	0	1134.45	85628.59
330	SPED TEACHER	F	60689.73	0	4357	65046.73
320	SPED TEACHER	F	63193.01	0	0	63193.01
814	SPED TEACHER	F	17169.14	0	0	17169.14
320	SPED TEACHER	F	85161.14	0	666	85827.14
350	SPED TEACHER	F	55907.9	0	0	55907.9
350	SPED TEACHER	F	80431.17	0	1134.45	81565.62
370	SPED TEACHER	F	70968.07	0	0	70968.07
814	SPED TEACHER	F	53762.09	0	0	53762.09
838	SPED TEACHER	F	21081.71	0	0	21081.71

814	SPED TEACHER	F	92264.8	0	415.35	92680.15
838	SPED TEACHER	F	41964.12	0	0	41964.12
370	SPED TEACHER	F	89216.05	0	0	89216.05
330	SPED TEACHER	F	81805.05	0	0	81805.05
814	SPED TEACHER	F	35719.55	0	0	35719.55
814	SPED TEACHER	F	80406.67	0	280	80686.67
370	SPED TEACHER	F	85769.05	0	0	85769.05
814	SPED TEACHER	F	80822.67	0	500	81322.67
814	SPED TEACHER	F	70567.19	0	0	70567.19
814	SPED TEACHER	F	73772.57	0	0	73772.57
330	SPED TEACHER	F	77182.13	0	0	77182.13
340	SPED TEACHER	F	55907.9	0	280	56187.9
330	SPED TEACHER	F	77807.73	0	0	77807.73
330	SPED TEACHER	F	50567.98	0	0	50567.98
838	SPED TEACHER	F	43838.19	0	0	43838.19
330	SPED TEACHER	F	48250.59	0	0	48250.59
330	SPED TEACHER	F	78395.11	0	0	78395.11
340	SPED TEACHER	F	53418.76	0	833.33	54252.09
350	SPED TEACHER	F	56397.9	0	1413	57810.9
350	SPED TEACHER	F	64160.36	0	0	64160.36
350	SPED TEACHER	F	59574.01	0	1413	60987.01
320	SPED TEACHER	F	81646.66	0	415.35	82062.01
330	SPED TEACHER	F	80316.67	0	0	80316.67
350	SPED TEACHER	F	51348.43	0	0	51348.43
814	SPED TEACHER	F	80406.67	0	0	80406.67
350	SPED TEACHER	F	80455.67	0	985	81440.67
380	SPED TEACHER	F	57958.77	0	1651	59609.77
320	SPED TEACHER	F	81949.05	0	1134.45	83083.5
340	SPED TEACHER	F	49678.58	0	1413	51091.58
330	SPED TEACHER	F	80960.74	0	0	80960.74
313	SPED TEACHER	F	80406.67	0	1134.45	81541.12
395	SUB CUSTODIAN	T	2242	0	0	2242
347	SUB SECRETARY	T	9967.63	0	0	9967.63
347	SUB SECRETARY	T	348	0	0	348
347	SUBSTITUTE	T	120.02	0	0	120.02
347	SUBSTITUTE	T	1575	0	0	1575
347	SUBSTITUTE	T	7845.19	0	0	7845.19
347	SUBSTITUTE	T	165	0	0	165
347	SUBSTITUTE	T	1089.93	0	0	1089.93
347	SUBSTITUTE	T	1601.28	0	0	1601.28
347	SUBSTITUTE	T	4085	0	0	4085
347	SUBSTITUTE	T	9165.8	0	0	9165.8
347	SUBSTITUTE	T	12258	0	0	12258
347	SUBSTITUTE	T	4655.63	0	0	4655.63
347	SUBSTITUTE	T	2634.38	0	0	2634.38
347	SUBSTITUTE	T	1105.28	0	0	1105.28
347	SUBSTITUTE	T	7015.14	0	0	7015.14
347	SUBSTITUTE	T	819.5	0	0	819.5
347	SUBSTITUTE	T	2987.79	0	0	2987.79
347	SUBSTITUTE	T	3284.66	0	0	3284.66
347	SUBSTITUTE	T	312.53	0	0	312.53
347	SUBSTITUTE	T	6448.05	0	0	6448.05
347	SUBSTITUTE	T	3040	0	0	3040
347	SUBSTITUTE	T	7478.45	0	0	7478.45

347	SUBSTITUTE	T	1247.99	0	0	1247.99
347	SUBSTITUTE	T	4303.53	0	0	4303.53
347	SUBSTITUTE	T	1601.28	0	0	1601.28
347	SUBSTITUTE	T	1594.39	0	0	1594.39
347	SUBSTITUTE	T	80.01	0	0	80.01
347	SUBSTITUTE	T	1380.5	0	0	1380.5
347	SUBSTITUTE	T	1400.18	0	1000	2400.18
347	SUBSTITUTE	T	3313.36	0	0	3313.36
347	SUBSTITUTE	T	1999.08	0	0	1999.08
347	SUBSTITUTE	T	890.05	0	1238	2128.05
347	SUBSTITUTE	T	552.37	0	0	552.37
347	SUBSTITUTE	T	880.12	0	0	880.12
347	SUBSTITUTE	T	921.84	0	0	921.84
347	SUBSTITUTE	T	80.01	0	0	80.01
347	SUBSTITUTE	T	348.27	0	0	348.27
347	SUBSTITUTE	T	308.78	0	0	308.78
347	SUBSTITUTE	T	1665.5	0	0	1665.5
347	SUBSTITUTE	T	7848	0	0	7848
347	SUBSTITUTE	T	400.06	0	0	400.06
347	SUBSTITUTE	T	3852.49	0	0	3852.49
347	SUBSTITUTE	T	6849.56	0	0	6849.56
347	SUBSTITUTE	T	937.65	0	0	937.65
347	SUBSTITUTE	T	2296.35	0	0	2296.35
347	SUBSTITUTE	T	2124.5	0	0	2124.5
347	SUBSTITUTE	T	1260	0	0	1260
347	SUBSTITUTE	T	6420.9	0	0	6420.9
347	SUBSTITUTE	T	1025.82	0	0	1025.82
347	SUBSTITUTE	T	1572.13	0	0	1572.13
347	SUBSTITUTE	T	3375.38	0	0	3375.38
347	SUBSTITUTE	T	15115.9	0	0	15115.9
347	SUBSTITUTE	T	0	0	0	0
347	SUBSTITUTE	T	6929.4	0	0	6929.4
347	SUBSTITUTE	T	3944.05	0	0	3944.05
347	SUBSTITUTE	T	127.47	0	0	127.47
347	SUBSTITUTE	T	2012.68	0	0	2012.68
347	SUBSTITUTE	T	80.01	0	0	80.01
347	SUBSTITUTE	T	127.47	0	0	127.47
347	SUBSTITUTE	T	3806.11	0	0	3806.11
347	SUBSTITUTE	T	3809.5	0	0	3809.5
347	SUBSTITUTE	T	16840.97	0	0	16840.97
347	SUBSTITUTE	T	853.56	0	0	853.56
347	SUBSTITUTE	T	1371.73	0	0	1371.73
347	SUBSTITUTE	T	4085	0	0	4085
347	SUBSTITUTE	T	5685.76	0	0	5685.76
347	SUBSTITUTE	T	1591.71	0	0	1591.71
347	SUBSTITUTE	T	1534.56	0	0	1534.56
347	SUBSTITUTE	T	3024.5	0	0	3024.5
347	SUBSTITUTE	T	480.06	0	0	480.06
347	SUBSTITUTE	T	2586.62	0	0	2586.62
347	SUBSTITUTE	T	580.45	0	0	580.45
347	SUBSTITUTE	T	1334.4	0	0	1334.4
347	SUBSTITUTE	T	1601.28	0	0	1601.28
347	SUBSTITUTE	T	3482.25	0	0	3482.25
347	SUBSTITUTE	T	214.32	0	0	214.32

347	SUBSTITUTE	T	9222.67	0	0	9222.67
347	SUBSTITUTE	T	525	0	0	525
347	SUBSTITUTE	T	3730.16	0	0	3730.16
347	SUBSTITUTE	T	169.96	0	0	169.96
347	SUBSTITUTE	T	11882.2	0	0	11882.2
347	SUBSTITUTE	T	1260.13	0	0	1260.13
347	SUBSTITUTE	T	4113.5	0	0	4113.5
347	SUBSTITUTE	T	303.62	0	0	303.62
347	SUBSTITUTE	T	1088	0	0	1088
347	SUBSTITUTE	T	1995	0	0	1995
347	SUBSTITUTE	T	9113.28	0	0	9113.28
347	SUBSTITUTE	T	1601.28	0	0	1601.28
347	SUBSTITUTE	T	1600.2	0	0	1600.2
395	SUMMER WORK/TEMPORARY	T	2046	0	0	2046
313	SUMMER WORK/TEMPORARY	T	880	0	0	880
313	SUMMER WORK/TEMPORARY	T	836	0	0	836
395	SUMMER WORK/TEMPORARY	T	2574	0	0	2574
313	SUMMER WORK/TEMPORARY	T	1012	0	0	1012
313	SUMMER WORK/TEMPORARY	T	1056	0	0	1056
395	SUMMER WORK/TEMPORARY	T	1694	0	0	1694
395	SUMMER WORK/TEMPORARY	T	1650	0	0	1650
313	SUMMER WORK/TEMPORARY	T	924	0	0	924
314	SUMMER WORK/TEMPORARY	T	0	0	5980	5980
313	SUMMER WORK/TEMPORARY	T	1012	0	0	1012
395	SUMMER WORK/TEMPORARY	T	1320	0	0	1320
395	SUMMER WORK/TEMPORARY	T	1584	0	0	1584
395	SUMMER WORK/TEMPORARY	T	2623.5	0	0	2623.5
313	SUMMER WORK/TEMPORARY	T	1056	0	0	1056
313	SUMMER WORK/TEMPORARY	T	1056	0	0	1056
313	SUMMER WORK/TEMPORARY	T	880	0	0	880
313	SUMMER WORK/TEMPORARY	T	880	0	0	880
347	SUMMER WORK/TEMPORARY	T	1063.35	0	0	1063.35
347	SUMMER WORK/TEMPORARY	T	1801.8	0	0	1801.8
315	SUPERVISOR	F	109629.39	0	1942.04	111571.43
390	SUPERVISOR	F	107256.01	0	1100	108356.01
311	SUPERVISOR	F	28402.58	0	0	28402.58
311	SUPERVISOR	F	83367.31	0	1200	84567.31
380	SUPERVISOR	F	83872.28	0	300	84172.28
314	SUPERVISOR	F	88301.85	0	334.44	88636.29
311	SUPT. OF SCHOOLS	F	171751.71	0	1601	173352.71
330	TEACHER	F	61710.58	0	0	61710.58
340	TEACHER	F	80406.67	0	1709.5	82116.17
340	TEACHER	F	58518.27	0	0	58518.27
350	TEACHER	F	80331.17	0	2549.16	82880.33
340	TEACHER	F	54466.28	0	280	54746.28
330	TEACHER	F	80800.74	0	1467.45	82268.19
320	TEACHER	F	84502.67	0	1134.45	85637.12
320	TEACHER	F	17604.64	0	0	17604.64
320	TEACHER	F	81544.87	0	5008	86552.87
350	TEACHER	F	46451.52	0	0	46451.52
340	TEACHER	F	80406.67	0	2547.45	82954.12
330	TEACHER	F	7658.9	0	0	7658.9
340	TEACHER	F	83725.55	0	415.35	84140.9

340	TEACHER	F	41839.48	0	280	42119.48
390	TEACHER	F	84494.14	0	1134.45	85628.59
390	TEACHER	F	53868.41	0	8947.92	62816.33
320	TEACHER	F	76968.24	0	985	77953.24
320	TEACHER	F	80636.67	0	1998	82634.67
320	TEACHER	F	63056.35	0	1332	64388.35
330	TEACHER	F	19467.77	0	0	19467.77
380	TEACHER	F	71297.65	0	0	71297.65
330	TEACHER	F	36231.55	0	666	36897.55
370	TEACHER	F	80504.67	0	1543.6	82048.27
320	TEACHER	F	59231.27	0	1332	60563.27
330	TEACHER	F	83373.49	0	666	84039.49
370	TEACHER	F	80431.17	0	1134.45	81565.62
320	TEACHER	F	16323.71	0	0	16323.71
320	TEACHER	P	38000.01	1000	5483	44483.01
350	TEACHER	F	45509.94	0	0	45509.94
340	TEACHER	F	17762.58	0	0	17762.58
320	TEACHER	F	80659.67	0	415.35	81075.02
340	TEACHER	F	78279.36	0	0	78279.36
330	TEACHER	F	80423.03	0	0	80423.03
320	TEACHER	F	82548.78	0	6173	88721.78
340	TEACHER	F	71505.41	0	11707.64	83213.05
320	TEACHER	F	85167.17	0	415.35	85582.52
320	TEACHER	F	81646.07	0	10870.96	92517.03
340	TEACHER	F	49557.95	0	0	49557.95
330	TEACHER	F	81471.05	0	0	81471.05
330	TEACHER	F	82957.49	0	1709.5	84666.99
340	TEACHER	F	16093.71	0	0	16093.71
350	TEACHER	F	80431.17	0	2248.03	82679.2
330	TEACHER	F	16285.71	0	3315	19600.71
340	TEACHER	F	54598.26	0	2168.6	56766.86
821	TEACHER	F	84494.14	0	0	84494.14
340	TEACHER	F	55932.4	0	0	55932.4
330	TEACHER	F	86680.14	0	0	86680.14
350	TEACHER	F	82957.49	0	3254.16	86211.65
330	TEACHER	F	71327.57	0	0	71327.57
340	TEACHER	F	80406.67	0	2547.45	82954.12
330	TEACHER	F	83435.49	0	1400.35	84835.84
330	TEACHER	F	54463.19	0	9100	63563.19
350	TEACHER	F	64160.36	0	168	64328.36
370	TEACHER	F	82981.99	0	1134.45	84116.44
340	TEACHER	F	81789.05	0	1501.78	83290.83
330	TEACHER	F	16660.09	0	0	16660.09
330	TEACHER	F	80718.67	0	1457.02	82175.69
380	TEACHER	F	76396.85	0	0	76396.85
350	TEACHER	F	78340.61	0	1134.45	79475.06
350	TEACHER	F	57732.86	0	2657.18	60390.04
350	TEACHER	F	49511.95	0	280	49791.95
320	TEACHER	F	81274.74	0	1834.78	83109.52
320	TEACHER	F	64505.36	0	0	64505.36
350	TEACHER	F	46915.23	0	0	46915.23
330	TEACHER	F	80750.67	0	1501.78	82252.45
340	TEACHER	F	17144.64	0	0	17144.64
330	TEACHER	F	80546.67	0	1134.45	81681.12

350	TEACHER	F	64629.36	0	1400	66029.36
370	TEACHER	F	80480.17	0	415.35	80895.52
320	TEACHER	F	80843.67	0	1800.45	82644.12
320	TEACHER	F	67129.58	0	0	67129.58
340	TEACHER	F	62211.35	0	1400	63611.35
350	TEACHER	F	80480.17	0	0	80480.17
350	TEACHER	F	64184.86	0	0	64184.86
350	TEACHER	F	60589.79	0	0	60589.79
330	TEACHER	F	82957.49	0	4171.78	87129.27
330	TEACHER	F	40970.51	0	0	40970.51
370	TEACHER	F	80406.67	0	1134.45	81541.12
330	TEACHER	F	82091.05	0	1134.45	83225.5
340	TEACHER	F	80406.67	0	1134.45	81541.12
320	TEACHER	F	80475.67	0	6358.16	86833.83
350	TEACHER	F	50822.69	0	8947.92	59770.61
320	TEACHER	F	77091.18	0	1501.78	78592.96
320	TEACHER	F	61738.58	0	9706	71444.58
330	TEACHER	F	53814.76	0	0	53814.76
330	TEACHER	F	80438.67	0	3821.85	84260.52
320	TEACHER	F	53112.41	0	2776.33	55888.74
330	TEACHER	F	80470.67	0	0	80470.67
330	TEACHER	F	76279.2	0	9919.1	86198.3
350	TEACHER	F	83750.05	0	1272.96	85023.01
320	TEACHER	F	57557.73	0	999	58556.73
821	TEACHER	F	78671.48	0	0	78671.48
320	TEACHER	F	68238.65	0	1651	69889.65
320	TEACHER	F	62182.58	0	0	62182.58
320	TEACHER	F	78773.11	0	9480.22	88253.33
370	TEACHER	F	84844.14	0	1134.45	85978.59
340	TEACHER	F	82857.46	0	415.35	83272.81
340	TEACHER	F	64510.36	0	0	64510.36
330	TEACHER	F	62276.7	0	0	62276.7
330	TEACHER	F	78959.48	0	0	78959.48
340	TEACHER	F	83006.49	0	2233.58	85240.07
320	TEACHER	P	11183.96	450	0	11633.96
340	TEACHER	F	66903.69	0	3777.18	70680.87
320	TEACHER	F	82750.07	0	0	82750.07
370	TEACHER	F	78720.48	0	2377.18	81097.66
330	TEACHER	F	80826.67	0	0	80826.67
330	TEACHER	F	87081.48	0	0	87081.48
821	TEACHER	F	80768.91	0	1134.45	81903.36
350	TEACHER	F	83480.94	0	1134.45	84615.39
330	TEACHER	F	64192.36	0	0	64192.36
350	TEACHER	F	75028.81	0	985	76013.81
330	TEACHER	F	78779.11	0	0	78779.11
340	TEACHER	F	53868.41	0	10700	64568.41
320	TEACHER	F	81656.65	0	9461	91117.65
330	TEACHER	F	54094.09	0	0	54094.09
320	TEACHER	F	82683.67	0	1651	84334.67
320	TEACHER	F	52580.1	0	8719.1	61299.2
340	TEACHER	F	51178.3	0	0	51178.3
350	TEACHER	F	61258.58	0	3787	65045.58
330	TEACHER	F	80566.7	0	1134.45	81701.15
350	TEACHER	F	58542.77	0	0	58542.77

320	TEACHER	F	77902.91	0	2935.16	80838.07
340	TEACHER	F	78267.11	0	1153	79420.11
320	TEACHER	F	71794.57	0	666	72460.57
320	TEACHER	F	21451.42	0	0	21451.42
320	TEACHER	F	56340.5	0	12673.64	69014.14
330	TEACHER	F	80067.29	0	1501.78	81569.07
320	TEACHER	F	67961.65	0	4257	72218.65
350	TEACHER	F	78267.11	0	1134.45	79401.56
350	TEACHER	F	61307.58	0	0	61307.58
350	TEACHER	F	81026.17	0	5896.63	86922.8
370	TEACHER	F	78695.98	0	0	78695.98
370	TEACHER	P	40719.79	0	0	40719.79
370	TEACHER	F	64234	0	0	64234
370	TEACHER	F	80431.17	0	1501.78	81932.95
320	TEACHER	F	80721.67	75	10482.35	91279.02
350	TEACHER	F	83006.49	0	3878.96	86885.45
821	TEACHER	F	80406.67	0	2914.78	83321.45
320	TEACHER	F	80964.67	0	12201	93165.67
320	TEACHER	F	45610.42	0	0	45610.42
350	TEACHER	F	21513.71	0	0	21513.71
340	TEACHER	F	80406.67	0	1501.78	81908.45
370	TEACHER	F	76884.09	0	2547.45	79431.54
330	TEACHER	F	78267.11	0	415.35	78682.46
350	TEACHER	F	80406.67	0	2528.6	82935.27
320	TEACHER	F	30730.84	0	0	30730.84
340	TEACHER	F	56142.4	0	0	56142.4
390	TEACHER	F	21132.62	0	0	21132.62
320	TEACHER	F	51829.92	0	1998	53827.92
330	TEACHER	F	67689.65	0	8434	76123.65
320	TEACHER	F	77347.18	0	7188.5	84535.68
320	TEACHER	F	52396.1	0	8719.1	61115.2
320	TEACHER	F	58738.86	0	7559	66297.86
340	TEACHER	F	81463.55	0	1134.45	82598
380	TEACHER	F	64252.36	0	0	64252.36
320	TEACHER	F	18175.71	0	0	18175.71
320	TEACHER	F	82025.84	0	1134.45	83160.29
340	TEACHER	F	61258.58	0	0	61258.58
370	TEACHER	F	17121.78	0	0	17121.78
340	TEACHER	F	47954.35	0	168	48122.35
320	TEACHER	F	64597.36	0	3298	67895.36
350	TEACHER	F	78267.11	0	2119.45	80386.56
350	TEACHER	F	61657.58	0	833.58	62491.16
320	TEACHER	F	81290.17	0	10374	91664.17
340	TEACHER	F	49849.81	0	1400	51249.81
350	TEACHER	F	78267.11	0	280	78547.11
320	TEACHER	F	59439.23	0	0	59439.23
350	TEACHER	F	54255.59	0	1400	55655.59
350	TEACHER	F	61258.58	0	0	61258.58
370	TEACHER	F	80406.67	0	0	80406.67
320	TEACHER	F	33844.18	0	0	33844.18
320	TEACHER	F	17117.71	0	0	17117.71
340	TEACHER	F	81439.05	0	3122.5	84561.55
330	TEACHER	F	80790.67	0	9981.45	90772.12
330	TEACHER	F	28226.57	0	0	28226.57

340	TEACHER	F	59043.24	0	4360.51	63403.75
330	TEACHER	F	16125.71	0	0	16125.71
340	TEACHER	F	81439.05	0	4496.63	85935.68
350	TEACHER	F	78267.11	0	252	78519.11
320	TEACHER	F	48618.74	0	0	48618.74
320	TEACHER	F	53491.22	0	1332	54823.22
330	TEACHER	F	76931.18	0	4755.96	81687.14
340	TEACHER	F	57683.86	0	0	57683.86
350	TEACHER	F	50847.19	0	8947.92	59795.11
340	TEACHER	F	78267.11	0	0	78267.11
340	TEACHER	F	55907.9	0	0	55907.9
320	TEACHER	F	80912.67	0	1501.78	82414.45
350	TEACHER	F	80455.67	0	0	80455.67
350	TEACHER	F	58518.27	0	1736.1	60254.37
330	TEACHER	F	71664.45	0	0	71664.45
330	TEACHER	F	80438.67	0	3483	83921.67
350	TEACHER	F	76835.18	0	1709.5	78544.68
370	TEACHER	F	52906.91	0	9438.37	62345.28
315	TECHNICIAN	F	33763.56	0	3496	37259.56
315	TECHNICIAN	P	18668.4	0	0	18668.4
315	TECHNICIAN	F	45328.92	0	300	45628.92
315	TECHNICIAN	F	62564.45	0	1200	63764.45
315	TECHNICIAN	F	33993.43	0	300	34293.43
315	TECHNICIAN	F	75711.48	0	300	76011.48
320	TECHNICIAN	F	48788.52	325	7399	56512.52
315	TECHNICIAN	F	8107.68	0	0	8107.68
370	THERAPIST	P	32215.47	0	0	32215.47
370	THERAPIST	F	53418.76	0	0	53418.76
313	THERAPIST	F	87056.73	0	0	87056.73
350	THERAPIST	F	80406.67	0	4467.22	84873.89
370	THERAPIST	F	80538.42	0	0	80538.42
340	THERAPIST	F	80406.67	0	280	80686.67
370	THERAPIST	F	61260.94	0	400	61660.94
320	THERAPIST	F	57504.92	0	0	57504.92
330	THERAPIST	F	80662.67	0	1400.35	82063.02
370	THERAPIST	P	48244.11	0	280	48524.11
313	THERAPIST	F	67048.91	0	0	67048.91

## TOWN PAYROLL

Department	Job Description	Employee Type	Gross Pay YTD
460	ADMIN ACCOUNTING	F	28249.93
460	ADMIN ACCOUNTING	F	61027.92
460	ADMIN ACCOUNTING	F	67160
460	ADMIN SENIOR CLERICAL	F	66260.59
460	ADMIN SENIOR CLERICAL	F	68440.12
460	ADMIN SENIOR CLERICAL	F	64349.07
460	ADMIN SR CLERICAL/SEC	F	76862.07
460	ADMINISTRATIVE CLERICAL	F	63875.97
541	ADMINISTRATIVE ASSIST.	F	63507.55
541	ADMINISTRATIVE ASSIST.	F	30178.38
610	ADMINISTRATIVE ASSIST.	P	32383.81
210	ADMINISTRATIVE ASSIST.	F	65062.28
220	ADMINISTRATIVE ASSIST.	F	75142.45
123	ADMINISTRATIVE ASSIST.	T	2405
155	ADMINISTRATIVE ASSIST.	F	17675.23
292	ANIMAL CONTROL OFFICER	P	788.5
292	ANIMAL CONTROL OFFICER	F	58785.78
292	ANIMAL CONTROL OFFICER	F	47529.36
141	ASSESSOR/APPRAYER	F	101070.08
141	ASSESSOR/APPRAYER	F	62746.06
161	ASSISTANT TO TOWN CLERK	F	71120.19
422	ASST HIGHWAY SUPERINTEN	F	87553.18
123	ASST TO TOWN MANAGER	F	30935.69
123	ASST TO TOWN MANAGER	F	45534.58
145	ASST TREASURER/COLLECT	F	69312.29
241	BUILDING INSPECTOR	F	100670.08
541	C.O.A. DIRECTOR	F	103245.08
152	CABLE ACCESS ADMIN	F	75322.77
299	CALL & FOREST FIRE	P	663.32
299	CALL & FOREST FIRE	P	494.48
299	CALL & FOREST FIRE	P	168.84
299	CALL & FOREST FIRE	P	393.96
299	CALL & FOREST FIRE	P	267.33
299	CALL & FOREST FIRE	P	451.11
299	CALL & FOREST FIRE	P	494.48
161	CLERK	F	44319.04
145	CLERK	F	12388.63
145	CLERK	F	6215.11
145	CLERK	F	8118.2
543	CLERK	F	37480.14
145	CLERK	F	5512.35
145	CLERK	F	16094.69
141	CLERK	F	14182.79
141	CLERK	F	40761.19
145	CLERK	F	295.45
210	CLERK	F	45097.12

145	CLERK	F	3069.25
145	CLERK	F	2102.97
145	CLERK	F	22017.38
161	CLERK	T	60.53
541	COA EMPLOYEE	F	40556.27
541	COA EMPLOYEE	P	21251.53
541	COA EMPLOYEE	P	17856.38
541	COA EMPLOYEE	T	8664.21
541	COA EMPLOYEE	P	684
541	COA EMPLOYEE	P	1225.5
541	COA EMPLOYEE	P	24830.51
541	COA EMPLOYEE	P	3035.74
541	COA EMPLOYEE	P	24543.07
541	COA EMPLOYEE	P	9898.14
541	COA EMPLOYEE	P	12013.4
541	COA EMPLOYEE	P	26033.49
541	COA EMPLOYEE	P	32624.08
541	COA EMPLOYEE	P	22356.7
541	COA EMPLOYEE	F	49401.88
541	COA EMPLOYEE	P	15724.76
541	COA EMPLOYEE	F	36360.62
541	COA EMPLOYEE	P	1277.79
541	COA EMPLOYEE	P	13702.74
541	COA EMPLOYEE	P	18532.49
541	COA EMPLOYEE	P	18054.74
541	COA EMPLOYEE	P	23713.96
541	COA EMPLOYEE	P	18422.66
541	COA EMPLOYEE	P	702
541	COA EMPLOYEE	F	34758.19
541	COA EMPLOYEE	P	10125
541	COA EMPLOYEE	T	0
541	COA EMPLOYEE	P	4889.5
541	COA GROUP LEADER	P	1900
185	COMM DEVELOPMENT ADMIN	F	82882.46
185	COMM DEVELOPMENT ADMIN	F	0
185	COMM DEVELOPMENT ADMIN	P	8738.42
185	COMM DEVELOPMENT ADMIN	F	0
185	COMM DEVELOPMENT ADMIN	T	0
171	CONSERVATION AGENT	F	100495.08
610	CUSTODIAN	T	0
610	CUSTODIAN	F	45369.45
210	CUSTODIAN	F	57684.59
185	CUSTODIAN	P	1000
193	CUSTODIAN	P	16283.84
541	CUSTODIAN	P	15561.25
440	DEPT. OF PUBLIC WORKS	F	100845.11
440	DEPT. OF PUBLIC WORKS	F	72264.39

440	DEPT. OF PUBLIC WORKS	F	88617.58
210	DETECTIVE SERGEANT	F	159628.67
450	DISTRIBUTION FOREMAN	F	76926.26
450	DISTRIBUTION OPERATOR	F	67251.1
450	DISTRIBUTION OPERATOR	F	65200.79
450	DISTRIBUTION OPERATOR	F	65734.55
450	DISTRIBUTION OPERATOR	F	58472.53
450	DISTRIBUTION OPERATOR	F	13768.95
450	DISTRIBUTION OPERATOR	F	67985.23
422	DPW DIRECTOR	F	110187.31
422	DPW LABORER	P	4515.92
422	DPW LABORER	P	8119.34
422	DPW TRUCK DRIVER/LABOR	F	58195.13
422	DPW TRUCK DRIVER/LABOR	F	53245.54
422	DPW TRUCK DRIVER/LABOR	F	57781.13
422	DPW TRUCK DRIVER/LABOR	F	51081.77
422	DPW TRUCK DRIVER/LABOR	F	51347.32
210	E911 COORDINATOR	F	46464.22
162	ELECTION WORKERS	P	593.75
162	ELECTION WORKERS	P	569
162	ELECTION WORKERS	P	544.25
162	ELECTION WORKERS	P	426
162	ELECTION WORKERS	P	563.5
162	ELECTION WORKERS	P	511.25
162	ELECTION WORKERS	P	832
162	ELECTION WORKERS	P	180.5
162	ELECTION WORKERS	P	606
162	ELECTION WORKERS	P	169.5
162	ELECTION WORKERS	P	180.5
162	ELECTION WORKERS	P	660
162	ELECTION WORKERS	P	563.5
162	ELECTION WORKERS	P	208
162	ELECTION WORKERS	P	736.75
162	ELECTION WORKERS	P	687
162	ELECTION WORKERS	P	235
162	ELECTION WORKERS	P	668.5
162	ELECTION WORKERS	T	525
162	ELECTION WORKERS	T	525
162	ELECTION WORKERS	P	186
162	ELECTION WORKERS	P	612
162	ELECTION WORKERS	P	44
162	ELECTION WORKERS	P	962
162	ELECTION WORKERS	P	202
162	ELECTION WORKERS	P	98
162	ELECTION WORKERS	P	114.5
162	ELECTION WORKERS	T	544.25
162	ELECTION WORKERS	P	103.5

162	ELECTION WORKERS	P	103.5
162	ELECTION WORKERS	P	612
162	ELECTION WORKERS	P	604.75
162	ELECTION WORKERS	P	186
162	ELECTION WORKERS	P	262
162	ELECTION WORKERS	P	175
162	ELECTION WORKERS	P	1098.5
162	ELECTION WORKERS	T	317
162	ELECTION WORKERS	P	158.5
162	ELECTION WORKERS	P	164
162	ELECTION WORKERS	P	364.25
162	ELECTION WORKERS	P	202.5
162	ELECTION WORKERS	P	229.5
162	ELECTION WORKERS	P	1545
162	ELECTION WORKERS	P	663
162	ELECTION WORKERS	P	317.5
162	ELECTION WORKERS	P	208
162	ELECTION WORKERS	P	612
162	ELECTION WORKERS	P	443
162	ELECTION WORKERS	P	717.5
162	ELECTION WORKERS	P	544.25
162	ELECTION WORKERS	P	377.5
162	ELECTION WORKERS	P	679
162	ELECTION WORKERS	P	109
162	ELECTION WORKERS	P	454
162	ELECTION WORKERS	P	612
162	ELECTION WORKERS	P	544.25
162	ELECTION WORKERS	P	514
162	ELECTION WORKERS	P	630
162	ELECTION WORKERS	P	563.5
162	ELECTION WORKERS	P	44
162	ELECTION WORKERS	T	339
162	ELECTION WORKERS	P	186
462	ELECTRIC DEPT MANAGER	F	201781.47
462	ELECTRIC DIV. ENGINEER	F	134863.52
220	FIRE CAPTAIN	F	118475.24
220	FIRE CAPTAIN	F	134267.52
220	FIRE CAPTAIN	F	111314.31
220	FIRE CAPTAIN	F	120672.58
220	FIRE CAPTAIN	F	156334.32
220	FIRE CAPTAIN	F	162786.63
220	FIRE CHIEF	F	145380.12
220	FIRE FIGHTER	F	89049.18
220	FIRE FIGHTER	F	70216.05
220	FIRE FIGHTER	F	66670.77
299	FIRE FIGHTER	P	184.07

220	FIRE FIGHTER	F	83960.29
220	FIRE FIGHTER	F	82092.15
220	FIRE FIGHTER	F	66780.06
220	FIRE FIGHTER	F	73067.85
220	FIRE FIGHTER	F	79313.35
220	FIRE FIGHTER	F	72640.75
220	FIRE FIGHTER	F	85399.83
220	FIRE FIGHTER	F	21720.93
220	FIRE FIGHTER	F	82756.64
220	FIRE FIGHTER	F	72532.52
220	FIRE FIGHTER	F	76613.85
220	FIRE FIGHTER	F	70472.1
220	FIRE FIGHTER	F	66760.83
220	FIRE FIGHTER	F	63737.73
220	FIRE FIGHTER	F	72703.37
220	FIRE FIGHTER	F	63064.99
220	FIRE FIGHTER	F	80905.34
220	FIRE FIGHTER	F	66966.9
220	FIRE FIGHTER	F	70459.48
220	FIRE LIEUTENANT	F	80389.08
220	FIRE LIEUTENANT	F	101877.33
220	FIRE LIEUTENANT	F	112859.99
220	FIRE LIEUTENANT	F	87402.17
220	FIRE LIEUTENANT	F	108512.43
462	G & E EMPLOYEE	T	4554
462	G & E EMPLOYEE	F	121101.38
461	G & E EMPLOYEE	T	39471.84
461	G & E EMPLOYEE	F	51909.94
462	G & E EMPLOYEE	F	62846.29
460	G & E EMPLOYEE	F	63554.86
460	G & E EMPLOYEE	F	82847.32
460	G & E EMPLOYEE	P	6741
460	G & E EMPLOYEE	F	80074.76
461	G & E EMPLOYEE	F	74374.3
461	G & E EMPLOYEE	F	39593.48
462	G & E MAINTENANCE	F	63714.44
460	G&E ACCOUNTING MANAGER	F	124685.09
461	GAS APPRENTICE FITTER	F	95306.02
461	GAS APPRENTICE FITTER	F	42803.67
461	GAS APPRENTICE FITTER	F	84686.64
461	GAS CREW LEADER	F	126410.99
461	GAS CREW LEADER	F	109523.63
461	GAS CUSTOMER SER REPAIR	F	108699.15
461	GAS CUSTOMER SER REPAIR	F	108064.04
461	GAS DEPARTMENT MANAGER	F	55876.3
461	GAS DIVISION ENGINEER	F	86331.65
461	GAS DIVISION MANAGER	F	139106.44

461	GAS DIVISION MANAGER	F	143332.48
461	GAS FOREMAN	F	144732.73
521	HEALTH DEPT. NURSE	P	33533.7
521	HEALTH DEPT. NURSE	P	39216.22
521	HEALTH INSPECTOR ASST.	F	77254.56
521	HEALTH INSPECTOR ASST.	P	33592.52
521	HEALTH OFFICER	F	85854.94
422	HEAVY EQUIP OPERATOR	F	72726.65
422	HEAVY EQUIP OPERATOR	F	70653.6
422	HEAVY EQUIP OPERATOR	F	70748.39
422	HGHW MECHANIC/FOREMAN	F	77813.03
422	HIGHWAY FOREMAN	F	74150.78
422	HIGHWAY MECHANIC	F	68718.25
460	INTERIM G&E GEN MANAGER	F	180714.05
155	IT DIRECTOR	F	85727.01
141	JUNIOR CLERK	F	35696.62
450	JUNIOR CLERK	F	51473.82
610	LIBRARY DIRECTOR	F	75510.09
610	LIBRARY DIRECTOR	F	65769.26
610	LIBRARY WORKER	P	14272.68
610	LIBRARY WORKER	P	10687.52
610	LIBRARY WORKER	F	32530.06
610	LIBRARY WORKER	P	18525.92
610	LIBRARY WORKER	F	55332.34
610	LIBRARY WORKER	F	48974.92
610	LIBRARY WORKER	P	7321.49
610	LIBRARY WORKER	P	65.54
610	LIBRARY WORKER	F	44722.18
610	LIBRARY WORKER	T	16067.72
610	LIBRARY WORKER	P	1438.8
610	LIBRARY WORKER	F	48149.02
610	LIBRARY WORKER	P	14917.72
610	LIBRARY WORKER	P	14420.96
610	LIBRARY WORKER	P	1830.63
462	LIGHTS CONSTRUCT ENTRY	F	149107.39
461	LIGHTS CONSTUCTION APPR	F	73080.21
462	LIGHTS LINEMAN	F	155145.88
462	LIGHTS LINEMAN	F	168889.9
462	LIGHTS LINEMAN	F	78747.31
462	LIGHTS LINEMAN	F	151199.9
462	LIGHTS LINEMAN	F	113270.03
462	LIGHTS LINEMAN	F	87850.41
462	LIGHTS LINEMAN	F	145062.47
462	LIGHTS LINEMAN	F	97604.05
462	LIGHTS LINEMAN	F	144995.74
462	LIGHTS LINEMAN	F	149645.56
462	LIGHTS LINEMAN	F	107421.65

462	LIGHTS LINEMAN	F	132077.13
462	LIGHTS LINEMAN	F	149524.28
462	LIGHTS LINEMAN	F	88771.9
462	LIGHTS LINEMAN	F	125466.86
462	LIGHTS METER FOREMAN	F	104779.32
462	LIGHTS METER READER	F	72608.19
462	LIGHTS METER READER	F	63343.38
462	LIGHTS RECORDS CLERK	F	77431
462	LIGHTS STATION OPERATOR	F	83501.92
462	LIGHTS STATION OPERATOR	F	99032.51
462	LIGHTS STATION OPERATOR	F	91675.21
462	LIGHTS STATION OPERATOR	F	94494.82
462	LIGHTS STOCKMAN	F	71292.82
171	NIGHT BOARD CLERK	P	690
111	NIGHT BOARD SECRETARY	P	1327.5
175	NIGHT BOARD SECRETARY	P	1927.35
171	NIGHT BOARD SECRETARY	P	1027.5
691	NIGHT BOARD SECRETARY	P	2253.15
650	PARK DEPT. WORKER	T	5115
650	PARK DEPT. WORKER	T	1243
650	PARK DEPT. WORKER	P	2618
650	PARK DEPT. WORKER	T	1320
650	PARK DEPT. WORKER	T	1622.5
650	PARK DEPT. WORKER	T	3136
650	PARK DEPT. WORKER	T	3795
650	PARK DEPT. WORKER	T	1232
650	PARK DEPT. WORKER	P	1540
650	PARK DEPT. WORKER	T	1177
650	PARK DEPT. WORKER	T	5504
650	PARK DEPT. WORKER	T	984.5
650	PARK DEPT. WORKER	T	1391.5
650	PARK DEPT. WORKER	T	308
650	PARK DEPT. WORKER	T	1864.5
650	PARK DEPT. WORKER	T	1287
650	PARK DEPT. WORKER	T	2502
650	PARK DEPT. WORKER	T	6980
650	PARK DEPT. WORKER	T	3840
650	PARK DEPT. WORKER	T	77
650	PARK DEPT. WORKER	P	1430
650	PARK DEPT. WORKER	T	1820
650	PARK DEPT. WORKER	T	1358.5
650	PARK DEPT. WORKER	T	1155
650	PARK DEPT. WORKER	P	8228
650	PARK DEPT. WORKER	T	1309
650	PARK DEPT. WORKER	T	1496
650	PARK DEPT. WORKER	T	1859

650	PARK DEPT. WORKER	T	6480
650	PARK DEPT. WORKER	T	1435.5
650	PARK DEPT. WORKER	T	1050.5
650	PARK DEPT. WORKER	P	1485
650	PARK DEPT. WORKER	T	1540
650	PARK DEPT. WORKER	T	1144
650	PARK DEPT. WORKER	T	1930.5
650	PARK DEPT. WORKER	T	18603
650	PARK DEPT. WORKER	T	1320
650	PARK DEPT. WORKER	T	5379
650	PARK DEPT. WORKER	T	2864
650	PARK DEPT. WORKER	T	1340.82
650	PARK DEPT. WORKER	T	525
650	PARK DEPT. WORKER	T	9477
650	PARK DEPT. WORKER	T	1221
650	PARK DEPT. WORKER	T	2856
650	PARK DEPT. WORKER	P	2673
650	PARK DEPT. WORKER	T	49
650	PARK DEPT. WORKER	T	2079
650	PARK DEPT. WORKER	P	1782
650	PARK DEPT. WORKER	T	2464
650	PARK DEPT. WORKER	T	902
650	PARK DEPT. WORKER	T	2112
650	PARK DEPT. WORKER	T	1397
650	PARK DEPT. WORKER	T	1430
650	PARK DEPT. WORKER	T	1523.5
650	PARK DEPT. WORKER	T	1919.5
650	PARK DEPT. WORKER	T	1892
650	PARK-ALL YEAR	P	8519
650	PARK-ALL YEAR	F	81401.16
650	PARK-ALL YEAR	F	52634.58
650	PARK-ALL YEAR	F	52634.58
175	PLANNING CONST ADMIN	F	78926.09
241	PLUMING/GAS INSPECTOR	F	77129.56
210	POLICE CHIEF	F	144715.49
210	POLICE DETECTIVE	F	100317.7
210	POLICE DETECTIVE	F	87591.11
210	POLICE DETECTIVE	F	105028.12
210	POLICE DETECTIVE	F	97829.65
210	POLICE DISPATCHER	P	2655.78
210	POLICE DISPATCHER	P	4860.65
210	POLICE DISPATCHER	F	48711.06
210	POLICE DISPATCHER	P	27085.31
210	POLICE LIEUTENANT	F	154224.76
210	POLICE LIEUTENANT	F	142162.1
210	POLICE LIEUTENANT	F	157145.13
210	POLICE MATRON	P	608

210	POLICE OFFICER	F	103537.13
210	POLICE OFFICER	F	81158.3
210	POLICE OFFICER	F	105043.71
210	POLICE OFFICER	F	89317.38
210	POLICE OFFICER	F	79427.3
210	POLICE OFFICER	F	102668.1
210	POLICE OFFICER	F	68560.15
210	POLICE OFFICER	F	99844.74
210	POLICE OFFICER	F	110016.78
210	POLICE OFFICER	F	16003.5
210	POLICE OFFICER	F	99712.22
210	POLICE OFFICER	F	75100.53
210	POLICE OFFICER	F	74287.43
210	POLICE OFFICER	F	105103
210	POLICE OFFICER	F	90198.1
210	POLICE OFFICER	F	36162.86
210	POLICE OFFICER	F	107371.68
210	POLICE OFFICER	F	78400.66
210	POLICE OFFICER	F	79609.88
210	POLICE OFFICER	F	89309.86
210	POLICE OFFICER	F	113950.56
210	POLICE OFFICER	F	30079.63
210	POLICE OFFICER	F	85139.57
210	POLICE OFFICER	F	121241.12
210	POLICE OFFICER	F	103555.19
210	POLICE OFFICER	F	20350.66
210	POLICE SERGEANT	F	152682.35
210	POLICE SERGEANT	F	143551.68
210	POLICE SERGEANT	F	136378.75
210	POLICE SERGEANT	F	129700.5
210	POLICE SERGEANT	F	122037.25
210	POLICE SERGEANT	F	92204.8
210	POLICE SERGEANT	F	54413.94
210	POLICE SERGEANT	F	102851.71
210	POLICE SERGEANT	F	111303.34
460	PUBLIC COMM MANAGER	F	124294.06
244	SEALERS OF WEIGHTS	P	6374.28
122	SELECTMENS SECRETARY	F	63915.57
171	SENIOR CLERK	F	57659.62
175	SENIOR CLERK	F	56134.48
141	SENIOR CLERK	F	32513.72
145	SENIOR CLERK	F	48197.69
521	SENIOR CLERK	F	53499.26
450	SENIOR CLERK	F	59768.33
210	SENIOR CLERK	F	53591.41
145	SENIOR CLERK	F	38241.03
422	SENIOR CLERK	F	54405.46

135	SENIOR CLERK	F	52628.58
176	SENIOR CLERK	F	52313.71
145	SENIOR CLERK	F	53416.58
241	SENIOR CLERK	F	55549.18
141	SENIOR WORK-OFF	P	2591.75
141	SENIOR WORK-OFF	P	1058.75
141	SENIOR WORK-OFF	P	1353
141	SENIOR WORK-OFF	P	1015.3
141	SENIOR WORK-OFF	P	962.5
141	SENIOR WORK-OFF	P	1500
141	SENIOR WORK-OFF	P	990
141	SENIOR WORK-OFF	P	990
141	SENIOR WORK-OFF	P	990
141	SENIOR WORK-OFF	P	341
141	SENIOR WORK-OFF	P	1006.5
141	SENIOR WORK-OFF	P	924
141	SENIOR WORK-OFF	P	990
141	SENIOR WORK-OFF	P	1012
541	SHINE REGIONAL DIRECTOR	P	13430.16
541	SHINE REGIONAL DIRECTOR	F	42931
155	SKILLED SERVICES	F	33720.42
185	SPECIAL ASST OECD	P	750.24
185	SPECIAL ASST OECD	P	8012.08
809	SPECIAL POLICE OFFICER	P	10341.25
809	SPECIAL POLICE OFFICER	T	11815
809	SPECIAL POLICE OFFICER	T	22297.25
809	SPECIAL POLICE OFFICER	P	176
809	SPECIAL POLICE OFFICER	T	184
809	SPECIAL POLICE OFFICER	P	448
809	SPECIAL POLICE OFFICER	T	18097.5
809	SPECIAL POLICE OFFICER	T	29536
809	SPECIAL POLICE OFFICER	P	396
809	SPECIAL POLICE OFFICER	T	484
809	SPECIAL POLICE OFFICER	T	992
809	SPECIAL POLICE OFFICER	T	352
809	SPECIAL POLICE OFFICER	T	374
809	SPECIAL POLICE OFFICER	T	1604
809	SPECIAL POLICE OFFICER	P	75
809	SPECIAL POLICE OFFICER	T	352
809	SPECIAL POLICE OFFICER	P	1072
809	SPECIAL POLICE OFFICER	T	27912
809	SPECIAL POLICE OFFICER	T	484
809	SPECIAL POLICE OFFICER	T	2866
809	SPECIAL POLICE OFFICER	T	476
809	SPECIAL POLICE OFFICER	T	484
809	SPECIAL POLICE OFFICER	T	184
809	SPECIAL POLICE OFFICER	T	298

809	SPECIAL POLICE OFFICER	T	272
809	SPECIAL POLICE OFFICER	T	352
809	SPECIAL POLICE OFFICER	T	1056
809	SPECIAL POLICE OFFICER	T	352
809	SPECIAL POLICE OFFICER	P	5456
809	SPECIAL POLICE OFFICER	T	352
809	SPECIAL POLICE OFFICER	T	484
809	SPECIAL POLICE OFFICER	T	180
809	SPECIAL POLICE OFFICER	P	14011
809	SPECIAL POLICE OFFICER	T	384
809	SPECIAL POLICE OFFICER	T	176
809	SPECIAL POLICE OFFICER	T	632
809	SPECIAL POLICE OFFICER	T	28974
809	SPECIAL POLICE OFFICER	T	704
809	SPECIAL POLICE OFFICER	T	552
809	SPECIAL POLICE OFFICER	T	484
809	SPECIAL POLICE OFFICER	T	715
809	SPECIAL POLICE OFFICER	T	1540
809	SPECIAL POLICE OFFICER	F	32386
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809	SPECIAL POLICE OFFICER	T	352
809	SPECIAL POLICE OFFICER	T	272
809	SPECIAL POLICE OFFICER	T	360
809	SPECIAL POLICE OFFICER	P	30548
809	SPECIAL POLICE OFFICER	T	184
809	SPECIAL POLICE OFFICER	T	352
809	SPECIAL POLICE OFFICER	T	20394
809	SPECIAL POLICE OFFICER	T	616
809	SPECIAL POLICE OFFICER	T	176
809	SPECIAL POLICE OFFICER	T	2112
462	SUBSTATION MAINT TECH	F	95909
135	TOWN ACCOUNTANT	F	93702.12
161	TOWN CLERK	F	96386.86
151	TOWN COUNSEL	F	61812
123	TOWN MANAGER	F	144655.07
175	TOWN PLANNER	F	50372.28
422	TRASH TRUCK DRIVER/LAB	F	54379.45
433	TRASH TRUCK DRIVER/LAB	F	43975.46
433	TRASH TRUCK DRIVER/LAB	F	29312.62
433	TRASH TRUCK DRIVER/LAB	F	49887.66

433	TRASH TRUCK DRIVER/LAB	F	10821.45
433	TRASH TRUCK DRIVER/LAB	F	14092.21
422	TRASH TRUCK DRIVER/LAB	F	8324.25
145	TREASURER/COLLECTOR	F	113932.54
450	TREATMENT FOREMAN	F	81997.22
440	TREATMENT OPERATOR	F	43067.81
450	TREATMENT OPERATOR	F	70553.06
440	TREATMENT OPERATOR	F	70443.13
450	TREATMENT OPERATOR	F	76291.57
440	TREATMENT OPERATOR	F	64447.18
450	TREATMENT OPERATOR	F	15961.84
450	TREATMENT OPERATOR	F	61778.6
440	TREATMENT OPERATOR	F	20356.16
543	VETERANS AGENT	F	61574.39
152	VIDEO PRODUCTION TECH	F	48582.94
440	WASTE WATER FOREMAN	F	64572.65
450	WATER SUPERINTENDENT	F	83752.41
241	WIRING INSPECTOR	F	77379.56



Herrin  
Run

Oliver Mill  
Park